

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta	1,325	2,053,813,000	1,867,579,000	3,690,350,420	913,347,000	4,603,697,420
Loralai	638	341,803,000	374,948,000	384,773,000	27,440,000	412,213,000
Kohlu	312	165,302,000	191,033,000	194,433,000	9,793,000	204,226,000
Sibi	300	200,963,000	247,807,000	200,797,000	42,127,000	242,924,000
Khuzdar	282	133,562,000	138,989,000	140,033,000	18,855,000	158,888,000
Kachhi	266	116,808,000	149,381,000	144,443,000	11,695,000	156,138,000
Jaffarabad	234	164,075,000	182,212,000	171,743,000	23,747,000	195,490,000
Dera Bugti	228	125,965,000	140,275,000	142,499,000	11,023,000	153,522,000
Zhob	221	110,064,000	132,853,000	128,221,000	8,585,000	136,806,000
Uthal	221	114,175,000	154,911,000	123,209,000	17,283,000	140,492,000
Musa Khail	212	102,600,000	124,887,000	127,300,000	1,480,000	128,780,000
Mastung	212	124,218,000	148,500,000	138,792,000	13,237,000	152,029,000
Kalat	201	106,851,000	124,142,000	111,941,000	16,528,000	128,469,000
Pishin	199	116,305,000	134,078,000	126,043,000	15,324,000	141,367,000
Awaran	196	86,499,000	99,834,000	103,871,000	2,885,000	106,756,000
Barkan	168	93,411,000	105,458,000	114,119,000	1,489,000	115,608,000
Turbat	145	95,905,000	114,998,000	102,777,000	12,718,000	115,495,000
Nushki	126	69,192,000	91,167,000	67,878,000	15,873,000	83,751,000
Ziarat	123	65,662,000	84,708,000	77,392,000	4,639,000	82,031,000
Kharan	117	66,184,000	87,696,000	68,864,000	11,916,000	80,780,000
Qilla saifullah	114	69,753,000	79,173,000	82,838,000	2,816,000	85,654,000
Panjgoor	113	75,535,000	85,332,000	84,192,000	7,299,000	91,491,000
Qilla abdullah	99	44,138,000	45,849,000	51,495,000	1,540,000	53,035,000
Chaghai	97	37,582,000	40,113,000	43,167,000	2,250,000	45,417,000
Sohbat pur	91	49,840,000	57,173,000	59,605,000	1,490,000	61,095,000
Dukki	90	48,058,000	59,016,000	59,328,000	1,534,000	60,862,000
Gawadar	88	52,217,000	63,940,000	56,250,000	7,338,000	63,588,000
Naseerabad	85	56,728,000	71,307,000	67,288,000	3,104,000	70,392,000
Jhal Magsi	83	48,795,000	61,731,000	58,862,000	1,859,000	60,721,000
Washuk	73	29,555,000	36,002,000	35,420,000	1,219,000	36,639,000
Sherani	47	28,182,000	37,225,000	33,711,000	1,404,000	35,115,000
Harnai	34	23,639,000	23,656,000	26,649,000	1,419,000	28,068,000
Surab	22	18,899,000	20,259,000	18,882,000	3,242,000	22,124,000
Chaman	9	4,467,000	737,000	4,160,000	405,000	4,565,000
TOTAL	6,771	5,040,745,000	5,376,969,000	7,041,325,420	1,216,903,000	8,258,228,420

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

	Rs
Charged:	<u>0</u>
Voted:	<u>8,258,228,420</u>
Total:	<u>8,258,228,420</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042106 ANIMAL HUSBANDRY	5,040,745,000	5,376,969,000	8,258,228,420
TOTAL	5,040,745,000	5,376,969,000	8,258,228,420

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)	78,349,000	92,337,000	97,365,000
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)	8,150,000	7,497,000	9,391,000
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)	93,411,000	105,458,000	115,608,000
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)	31,695,000	39,473,000	39,317,000
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)	3,720,000	380,000	3,866,000
CG7151	GOVT. POULTRY FARM CHAGAI	2,167,000	260,000	2,234,000
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN	4,467,000	737,000	4,565,000
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)	99,922,000	109,388,000	123,112,000
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)	16,702,000	18,803,000	19,310,000
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)	9,341,000	12,084,000	11,100,000
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)	48,058,000	59,016,000	60,862,000
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)	34,023,000	44,798,000	42,334,000
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)	9,016,000	9,239,000	10,518,000
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)	9,178,000	9,903,000	10,736,000
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)	23,639,000	23,656,000	28,068,000
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)	83,472,000	102,430,000	98,159,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)	80,603,000	79,782,000	97,331,000
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)	48,795,000	61,731,000	60,721,000
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)	116,808,000	149,381,000	156,138,000
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)	68,290,000	81,522,000	84,275,000
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)	22,240,000	24,336,000	24,661,000
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)	6,084,000	7,178,000	7,077,000
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)	5,884,000	6,866,000	7,212,000
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)	4,353,000	4,240,000	5,244,000
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)	37,146,000	52,304,000	47,285,000
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)	8,019,000	7,055,000	8,854,000
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)	14,268,000	15,995,000	16,152,000
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKSHAN AT KHARAN	6,751,000	12,342,000	8,489,000
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)	85,310,000	91,498,000	103,998,000
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)	7,998,000	8,632,000	9,571,000
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)	10,347,000	9,785,000	11,742,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)	27,095,000	28,304,000	30,674,000
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)	2,812,000	770,000	2,903,000
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)	140,557,000	163,232,000	175,438,000
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)	15,047,000	17,541,000	17,673,000
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)	9,698,000	10,260,000	11,115,000
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)	31,402,000	35,634,000	38,669,000
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)	67,394,000	68,846,000	79,520,000
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)	179,667,000	198,647,000	219,230,000
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)	29,207,000	29,909,000	33,860,000
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)	16,082,000	18,816,000	19,155,000
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)	18,051,000	23,096,000	21,779,000
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)	102,600,000	124,887,000	128,780,000
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)	21,955,000	26,296,000	26,804,000
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)	78,072,000	92,379,000	96,989,000
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)	24,191,000	29,825,000	28,236,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)	48,381,000	61,581,000	60,488,000
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)	8,347,000	9,726,000	9,904,000
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)	35,221,000	49,105,000	44,532,000
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)	20,809,000	25,029,000	23,330,000
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)	13,162,000	17,033,000	15,889,000
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)	74,728,000	87,901,000	93,179,000
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)	29,358,000	34,203,000	34,100,000
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)	12,219,000	11,974,000	14,088,000
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)	47,955,000	56,233,000	59,047,000
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)	17,614,000	20,137,000	20,587,000
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)	9,966,000	8,962,000	11,857,000
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT	475,393,000	114,892,000	2,716,446,420
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)	44,178,000	52,537,000	55,333,000
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)	7,696,000	7,158,000	9,251,000
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)	36,141,000	46,094,000	45,258,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)	62,951,000	84,545,000	79,735,000
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)	46,221,000	52,319,000	55,216,000
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)	6,181,000	7,192,000	7,616,000
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)	64,514,000	85,487,000	81,279,000
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)	28,890,000	34,745,000	36,389,000
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)	14,153,000	15,873,000	17,474,000
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)	100,707,000	119,339,000	116,238,000
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)	56,171,000	62,978,000	67,175,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	607,238,000	607,351,000	683,752,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	114,049,000	125,839,000	140,048,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	100,303,000	112,429,000	132,800,000
QA7169	BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)	42,171,000	49,604,000	52,672,000
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)	33,600,000	42,820,000	42,085,000
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)	38,300,000	34,642,000	46,034,000

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		Rs	Rs	Rs
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)	25,379,000	30,662,000	31,597,000
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)	7,394,000	7,908,000	9,033,000
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)	4,213,000	4,109,000	5,017,000
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)	3,266,000	4,271,000	4,087,000
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)	104,870,000	132,272,000	133,693,000
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)	9,946,000	12,368,000	12,324,000
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)	15,630,000	16,804,000	18,330,000
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)	4,258,000	3,341,000	4,815,000
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)	44,138,000	45,849,000	53,035,000
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)	65,579,000	74,275,000	80,839,000
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)	4,174,000	4,898,000	4,815,000
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)	10,705,000	11,151,000	12,713,000
SB7102	GOVERNMENT POULTRY FARM SURAB	8,194,000	9,108,000	9,411,000
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)	62,994,000	74,809,000	73,184,000
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)	117,926,000	149,103,000	145,470,000

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		Rs	Rs	Rs
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)	7,265,000	7,656,000	8,549,000
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)	12,778,000	16,239,000	15,721,000
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)	28,182,000	37,225,000	35,115,000
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)	49,840,000	57,173,000	61,095,000
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)	59,642,000	74,849,000	73,419,000
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)	18,356,000	20,646,000	21,188,000
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)	10,677,000	12,089,000	12,322,000
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)	7,230,000	7,414,000	8,566,000
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)	42,423,000	55,390,000	50,538,000
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)	58,809,000	74,165,000	73,138,000
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)	12,943,000	25,356,000	16,816,000
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)	29,555,000	36,002,000	36,639,000
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)	82,625,000	99,232,000	102,259,000
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)	14,262,000	16,262,000	16,816,000
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)	13,177,000	17,359,000	17,731,000

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		Rs	Rs	Rs
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)	57,968,000	76,064,000	72,937,000
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)	7,694,000	8,644,000	9,094,000
TOTAL		5,040,745,000	5,376,969,000	8,258,228,420

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,931,894,000</u>	<u>4,303,707,000</u>	<u>7,041,325,420</u>
A011	PAY	<u>2,754,472,000</u>	<u>2,422,645,000</u>	<u>5,039,260,420</u>
A011-1	TOTAL PAY OF OFFICERS	<u>974,800,000</u>	<u>987,589,000</u>	<u>1,438,156,710</u>
A01101	Basic Pay Of Officer	965,270,000	983,744,000	1,428,286,710
A01102	Personal pay	9,323,000	3,044,000	9,599,000
A01103	Special pay	182,000	178,000	246,000
A01105	Qualification Pay	25,000	35,000	25,000
A01106	Pay of contract staff		588,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,779,672,000</u>	<u>1,435,056,000</u>	<u>3,601,103,710</u>
A01151	Basic Pay of Other Staff	1,487,680,000	1,417,941,000	2,005,776,710
A01152	Personal pay	11,696,000	16,981,000	12,284,000
A01153	Special pay	212,000	49,000	224,000
A01156	Pay of contract staff	78,000	78,000	78,000
A01170	Others	280,006,000	7,000	1,582,741,000
A012	ALLOWANCES	<u>1,177,422,000</u>	<u>1,881,062,000</u>	<u>2,002,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,137,422,000</u>	<u>1,828,938,000</u>	<u>1,942,065,000</u>
A01201	Senior post Allowance	96,000	492,000	105,000
A01202	House Rent Allowance	164,760,000	145,163,000	181,244,000
A01203	Conveyance Allowance	183,412,000	159,450,000	183,412,000
A01206	Local Compensatory Allowance	68,158,000	11,222,000	68,158,000
A01207	Washing Allowance	4,584,000	2,614,000	4,584,000
A01208	Dress Allowance	6,008,000	3,489,000	6,008,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	11,065,000	3,494,000	11,065,000
A0120Q	Fixed Daily Allowance	6,345,000	2,595,000	6,345,000
A01210	Risk Allowance		24,000	
A01211	Hill Allowance	9,947,000	4,812,000	9,947,000
A01212	Telecommunication allowance		207,000	
A01216	Qualification allowance	7,844,000	6,591,000	7,844,000
A01217	Medical Allowance	127,935,000	110,178,000	127,935,000
A0121B	Health Professional Allowance		72,000	66,000
A0121N	Personal Allowance		7,000	
A01222	Hardship allowance	3,468,000	1,303,000	3,468,000
A01224	Entertainment allowance	791,000	416,000	791,000
A01226	Computer allowance	439,000	253,000	439,000
A01228	Orderly allowance	203,000	293,000	203,000
A01229	Special compensation allowance	34,218,000	31,284,000	34,218,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0122N	Special Conveyance Allowance to Disbaled Employee	520,000	2,765,000	1,998,000
A01235	Secretariat allowance	951,000	1,476,000	1,256,000
A01239	Special Allowance	8,000,000	27,382,000	27,380,000
A0123K	Superior Executive Allowance	5,456,000	7,100,000	6,547,000
A01240	Utility Allowance for Gas	2,607,000	1,713,000	2,607,000
A01241	Utility Allowance for Electricity	2,607,000	1,713,000	2,607,000
A01242	Consolidation Travelling Allowance	3,740,000	145,000	3,740,000
A01243	Special Travelling Allowance		114,000	
A0124C	Disparity Reduction Allowance	221,539,000	277,700,000	221,539,000
A0124R	Adhoc Relief 2022	237,251,000	230,798,000	237,251,000
A0124X	Adhoc Relief Allowance 2023		768,105,000	765,314,000
A01265	Cash Handling Allowance	205,000	23,000	205,000
A01270	Other	25,273,000	25,945,000	25,789,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>40,000,000</u>	<u>52,124,000</u>	<u>60,000,000</u>
A01274	Medical charges	40,000,000	51,039,000	60,000,000
A01293	Diet Charges		330,000	
A01299	Others		755,000	
A03	TOTAL OPERATING EXPENSES	<u>919,973,000</u>	<u>940,148,000</u>	<u>999,710,000</u>
A032	COMMUNICATIONS	<u>7,198,000</u>	<u>7,348,000</u>	<u>7,198,000</u>
A03201	Postage and Telegraph	171,000	171,000	171,000
A03202	Telephone and trunk call	6,985,000	7,135,000	6,985,000
A03205	Courier and pilot service	42,000	42,000	42,000
A033	UTILITIES	<u>34,666,000</u>	<u>41,858,000</u>	<u>37,917,000</u>
A03301	Gas	7,386,000	8,586,000	8,420,000
A03302	Water	1,198,000	1,198,000	1,250,000
A03303	Electricity	23,461,000	29,419,000	25,592,000
A03304	Hot and cold weather charges	2,621,000	2,655,000	2,655,000
A034	OCCUPANCY COSTS	<u>1,239,000</u>	<u>1,239,000</u>	<u>1,239,000</u>
A03402	Rent for office building	1,239,000	1,239,000	1,239,000
A036	MOTOR VEHICLES		<u>100,000</u>	
A03670	Others		100,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A038	TRAVEL & TRANSPORTATION	<u>55,386,000</u>	<u>58,451,000</u>	<u>63,039,000</u>
A03805	Travelling Allowance	14,390,000	15,045,000	15,143,000
A03806	Transportation of Goods	1,860,000	1,860,000	1,955,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	39,136,000	41,526,000	45,941,000
A03808	Conveyance charges		20,000	
A039	GENERAL	<u>821,484,000</u>	<u>831,152,000</u>	<u>890,317,000</u>
A03901	Stationery	9,373,000	10,103,000	10,864,000
A03902	Printing & Publication	1,186,000	1,186,000	1,305,000
A03903	Conference/seminars/workshops/ symposia	3,300,000	60,000	3,300,000
A03905	Newspapers Periodicals & Books		20,000	20,000
A03906	Uniforms and protective clothing	30,000	30,000	33,000
A03917	Law charges		100,000	
A03918	Exhibitions fairs and other national celebrations	11,000,000	11,000,000	11,000,000
A03927	Purchase of drug and medicines	570,000,000	570,050,000	630,000,000
A03963	Feeding Diet Food Charges	217,655,000	229,273,000	217,655,000
A03970	Others	8,940,000	9,330,000	16,140,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>55,500,000</u>	<u>24,200,000</u>	<u>55,500,000</u>
A052	GRANTS-DOMESTIC	<u>55,500,000</u>	<u>24,200,000</u>	<u>55,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	50,000,000	14,700,000	50,000,000
A05270	To Others	5,500,000	9,500,000	5,500,000
A06	TOTAL TRANSFERS	<u>3,137,000</u>	<u>16,143,000</u>	<u>3,400,000</u>
A061	SCHOLARSHIP	<u>3,000,000</u>	<u>15,806,000</u>	<u>3,000,000</u>
A06102	Others	3,000,000	7,784,000	3,000,000
A06103	Cash Awards		8,022,000	
A063	ENTERTAINMENT & GIFTS	<u>137,000</u>	<u>337,000</u>	<u>400,000</u>
A06301	Entertainments & Gifts	137,000	337,000	400,000
A09	TOTAL PHYSICAL ASSETS	<u>84,340,000</u>	<u>55,540,000</u>	<u>102,850,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A093	COMMODITY PURCHASES	<u>3,550,000</u>	<u>3,550,000</u>	<u>3,550,000</u>
A09302	Fertilizer	3,550,000	3,550,000	3,550,000
A095	PURCHASE OF TRANSPORT	<u>31,050,000</u>	<u>2,250,000</u>	<u>20,000,000</u>
A09501	Transport	31,050,000	2,250,000	20,000,000
A096	PURCHASE OF PLANT & MACHINERY	<u>40,440,000</u>	<u>40,440,000</u>	<u>54,000,000</u>
A09601	Plant and Machinery	40,440,000	40,440,000	54,000,000
A097	PURCHASE FURNITURE & FIXTURE			<u>16,000,000</u>
A09701	Furniture and Fixtures			16,000,000
A098	PURCHASE OF OTHER ASSETS	<u>9,300,000</u>	<u>9,300,000</u>	<u>9,300,000</u>
A09801	Livestock	9,300,000	9,300,000	9,300,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>45,901,000</u>	<u>37,231,000</u>	<u>55,443,000</u>
A130	TRANSPORT	<u>20,560,000</u>	<u>21,110,000</u>	<u>23,053,000</u>
A13001	Transport	20,560,000	21,110,000	23,053,000
A131	MACHINERY AND EQUIPMENT	<u>9,040,000</u>	<u>9,790,000</u>	<u>10,025,000</u>
A13101	Machinery & Equipment	9,040,000	9,790,000	10,025,000
A132	FURNITURE AND FIXTURE	<u>3,451,000</u>	<u>3,631,000</u>	<u>3,945,000</u>
A13201	Furniture & Fixture	3,451,000	3,631,000	3,945,000
A133	BUILDINGS AND STRUCTURE	<u>12,850,000</u>	<u>2,700,000</u>	<u>18,420,000</u>
A13301	Office Buildings	12,850,000	800,000	18,420,000
A13302	Residential Buildings		1,900,000	
NET TOTAL		5,040,745,000	5,376,969,000	8,258,228,420

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT
SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	49			49	3,434,141,420
01	3456			3456	
02	2			2	
04	157			157	
05	94			94	
06	1432			1432	
07	1			1	
08	11			11	
09	2			2	
11	233			233	
12	42			42	
14	87			87	
16	117			117	
17	751			751	
18	231			231	
19	99			99	
20	7			7	
TOTAL	6771			6771	3,434,141,420

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>77,002,000</u>	<u>90,990,000</u>	<u>95,917,000</u>
A011	TOTAL PAY		185	183	<u>51,175,000</u>	<u>50,669,000</u>	<u>53,588,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>4,882,000</u>	<u>4,990,000</u>	<u>4,980,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>4,882,000</u>	<u>4,990,000</u>	<u>4,980,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		173	171	<u>46,293,000</u>	<u>45,679,000</u>	<u>48,608,000</u>
A01151	Total Basic Pay of Other Staff		173	171	<u>46,278,000</u>	<u>45,621,000</u>	<u>48,592,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	60	60			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	51	51			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)						
C003	Camel Man	(BPS-01)	24	22			
C064	Chowkidar	(BPS-01)	26	26			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				15,000	58,000	16,000
A012	TOTAL ALLOWANCES				<u>25,827,000</u>	<u>40,321,000</u>	<u>42,329,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,827,000</u>	<u>40,067,000</u>	<u>42,329,000</u>
A01202	House Rent Allowance				3,450,000	3,064,000	3,795,000
A01203	Conveyance Allowance				4,459,000	3,793,000	4,459,000
A01206	Local Compensatory Allowance				1,469,000	1,158,000	1,469,000
A01207	Washing Allowance				164,000	113,000	164,000
A01208	Dress Allowance				161,000	110,000	161,000
A0120Q	Fixed Daily Allowance				136,000	101,000	136,000
A01211	Hill Allowance				169,000	8,000	169,000
A01217	Medical Allowance				3,602,000	2,948,000	3,602,000
A01222	Hardship allowance				78,000	58,000	78,000
A01226	Computer allowance				6,000	7,000	6,000
A01229	Special compensation allowance				1,147,000	9,000	1,147,000
A0122N	Special Conveyance Allowance to Disbalded Employee					46,000	42,000
A01239	Special Allowance				22,000	4,000	22,000
A01242	Consolidation Travelling Allowance				74,000		74,000
A0124C	Disparity Reduction Allowance				5,237,000	6,332,000	5,237,000
A0124R	Adhoc Relief 2022				5,053,000	4,841,000	5,053,000
A0124X	Adhoc Relief Allowance 2023					17,298,000	16,543,000
A01270	Other				600,000	177,000	172,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>254,000</u>	
A01274	Medical charges					254,000	
A03	TOTAL OPERATING EXPENSES				<u>1,078,000</u>	<u>1,078,000</u>	<u>1,152,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
AW7014 DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)					
A032 TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>128,000</u>	<u>128,000</u>	<u>138,000</u>
A03302 Water			9,000	9,000	9,000
A03303 Electricity			96,000	96,000	106,000
A03304 Hot and cold weather charges			23,000	23,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805 Travelling Allowance			110,000	110,000	116,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039 TOTAL GENERAL			<u>433,000</u>	<u>433,000</u>	<u>440,000</u>
A03901 Stationery			73,000	73,000	80,000
A03927 Purchase of drug and medicines			300,000	300,000	300,000
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130 TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001 Transport			206,000	206,000	227,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101 Machinery & Equipment			33,000	33,000	36,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
AW7014	DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)				
A13201 Furniture & Fixture			30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER AWARAN (OLD DDO AW4022)			78,349,000	92,337,000	97,365,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,793,000</u>	<u>6,140,000</u>	<u>7,954,000</u>
A011	TOTAL PAY		13	13	<u>4,625,000</u>	<u>3,457,000</u>	<u>4,820,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,231,000</u>	<u>100,000</u>	<u>1,256,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,231,000</u>	<u>100,000</u>	<u>1,256,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,394,000</u>	<u>3,357,000</u>	<u>3,564,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>3,394,000</u>	<u>3,357,000</u>	<u>3,564,000</u>
A341	Artificial Inseminator Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
T064	Tubewell Operator	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
A185	Attendant	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,168,000</u>	<u>2,683,000</u>	<u>3,134,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,168,000</u>	<u>2,683,000</u>	<u>3,134,000</u>
A01202	House Rent Allowance				310,000	202,000	341,000
A01203	Conveyance Allowance				370,000	279,000	370,000
A01206	Local Compensatory Allowance				123,000	75,000	123,000
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				24,000	19,000	24,000
A01211	Hill Allowance				13,000		13,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)				
A01217	Medical Allowance		296,000	194,000	296,000
A01222	Hardship allowance		6,000		6,000
A01242	Consolidation Travelling Allowance		13,000		13,000
A0124C	Disparity Reduction Allowance		390,000	415,000	390,000
A0124R	Adhoc Relief 2022		393,000	322,000	393,000
A0124X	Adhoc Relief Allowance 2023			1,154,000	1,139,000
A01270	Other		216,000	12,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>1,167,000</u>	<u>1,167,000</u>	<u>1,228,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>403,000</u>	<u>403,000</u>	<u>457,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>763,000</u>	<u>763,000</u>	<u>770,000</u>
A03901	Stationery		73,000	73,000	80,000
A03963	Feeding Diet Food Charges		650,000	650,000	650,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>190,000</u>	<u>190,000</u>	<u>209,000</u>
A130	TOTAL TRANSPORT		<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A13001	Transport		138,000	138,000	152,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
AW7026	DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DAIRY DEVELOPMENT FARM AWARAN (OLD DDO AW4035)			8,150,000	7,497,000	9,391,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>92,026,000</u>	<u>103,473,000</u>	<u>114,119,000</u>
A011	TOTAL PAY		177	168	<u>63,393,000</u>	<u>60,881,000</u>	<u>66,025,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>17,713,000</u>	<u>14,753,000</u>	<u>18,061,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>17,423,000</u>	<u>14,563,000</u>	<u>17,771,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				290,000	190,000	290,000
A011-2	TOTAL PAY OF OTHER STAFF		158	149	<u>45,680,000</u>	<u>46,128,000</u>	<u>47,964,000</u>
A01151	Total Basic Pay of Other Staff		158	149	<u>44,648,000</u>	<u>44,674,000</u>	<u>46,880,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	51	51			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	11	11			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)						
B018	Behshti	(BPS-01)	10	8			
C003	Camel Man	(BPS-01)	56	49			
C064	Chowkidar	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	4	4			
A01152	Personal pay				1,032,000	1,454,000	1,084,000
A012	TOTAL ALLOWANCES				<u>28,633,000</u>	<u>42,592,000</u>	<u>48,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,633,000</u>	<u>42,592,000</u>	<u>48,094,000</u>
A01202	House Rent Allowance				4,460,000	3,107,000	4,906,000
A01203	Conveyance Allowance				4,850,000	3,781,000	4,850,000
A01206	Local Compensatory Allowance				2,728,000		2,728,000
A01207	Washing Allowance				84,000	28,000	84,000
A01208	Dress Allowance				100,000	88,000	100,000
A0120Q	Fixed Daily Allowance				152,000	35,000	152,000
A01211	Hill Allowance				314,000		314,000
A01216	Qualification allowance				52,000		52,000
A01217	Medical Allowance				2,950,000	2,697,000	2,950,000
A01222	Hardship allowance				46,000		46,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance				1,333,000	1,197,000	1,333,000
A0122N	Special Conveyance Allowance to Disbalded Employee				20,000	46,000	42,000
A01239	Special Allowance				80,000	39,000	80,000
A01242	Consolidation Travelling Allowance				36,000		36,000
A0124C	Disparity Reduction Allowance				5,117,000	6,345,000	5,117,000
A0124R	Adhoc Relief 2022				6,244,000	5,712,000	6,244,000
A0124X	Adhoc Relief Allowance 2023					19,446,000	18,989,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				62,000	71,000	66,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)				
A03	TOTAL OPERATING EXPENSES		<u>1,116,000</u>	<u>1,116,000</u>	<u>1,193,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>155,000</u>	<u>155,000</u>	<u>167,000</u>
A03302	Water		8,000	8,000	8,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
BE7016	DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)				
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER BARKHAN (OLD DDO BE4025)			93,411,000	105,458,000	115,608,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,591,000</u>	<u>36,569,000</u>	<u>37,067,000</u>
A011	TOTAL PAY		77	74	<u>21,270,000</u>	<u>20,975,000</u>	<u>22,132,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>6,658,000</u>	<u>7,945,000</u>	<u>6,789,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>6,530,000</u>	<u>7,945,000</u>	<u>6,661,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	7	7			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				128,000		128,000
A011-2	TOTAL PAY OF OTHER STAFF		63	60	<u>14,612,000</u>	<u>13,030,000</u>	<u>15,343,000</u>
A01151	Total Basic Pay of Other Staff		<u>63</u>	<u>60</u>	<u>14,419,000</u>	<u>12,758,000</u>	<u>15,140,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	25	25			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
B018	Behshti	(BPS-01)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7014	DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)						
C003	Camel Man	(BPS-01)	11	8			
C064	Chowkidar	(BPS-01)	7	7			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				193,000	272,000	203,000
A012	TOTAL ALLOWANCES				<u>8,321,000</u>	<u>15,594,000</u>	<u>14,935,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,321,000</u>	<u>15,594,000</u>	<u>14,935,000</u>
A01202	House Rent Allowance				1,093,000	1,292,000	1,202,000
A01203	Conveyance Allowance				1,325,000	1,536,000	1,325,000
A01206	Local Compensatory Allowance				66,000	79,000	66,000
A01207	Washing Allowance				21,000	22,000	21,000
A01208	Dress Allowance				74,000	28,000	74,000
A0120Q	Fixed Daily Allowance				31,000	31,000	31,000
A01211	Hill Allowance				102,000	2,000	102,000
A01216	Qualification allowance				52,000		52,000
A01217	Medical Allowance				977,000	1,075,000	977,000
A01222	Hardship allowance				12,000	14,000	12,000
A01224	Entertainment allowance					3,000	
A01229	Special compensation allowance				302,000	367,000	302,000
A01239	Special Allowance				96,000		96,000
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				2,306,000	2,650,000	2,306,000
A0124R	Adhoc Relief 2022				1,722,000	1,711,000	1,722,000
A0124X	Adhoc Relief Allowance 2023					6,743,000	6,581,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				76,000	41,000	
A03	TOTAL OPERATING EXPENSES				<u>1,594,000</u>	<u>1,794,000</u>	<u>1,689,000</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				63,000	63,000	63,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
CG7014 DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)					
A033 TOTAL UTILITIES			<u>179,000</u>	<u>379,000</u>	<u>193,000</u>
A03302 Water			32,000	32,000	34,000
A03303 Electricity			124,000	324,000	136,000
A03304 Hot and cold weather charges			23,000	23,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>542,000</u>	<u>542,000</u>	<u>613,000</u>
A03805 Travelling Allowance			110,000	110,000	116,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			432,000	432,000	497,000
A039 TOTAL GENERAL			<u>809,000</u>	<u>809,000</u>	<u>819,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			26,000	26,000	29,000
A03927 Purchase of drug and medicines			550,000	550,000	550,000
A03970 Others			160,000	160,000	160,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>510,000</u>	<u>510,000</u>	<u>561,000</u>
A130 TOTAL TRANSPORT			<u>327,000</u>	<u>327,000</u>	<u>360,000</u>
A13001 Transport			327,000	327,000	360,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>143,000</u>	<u>143,000</u>	<u>157,000</u>
A13101 Machinery & Equipment			143,000	143,000	157,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
CG7014 DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201 Furniture & Fixture			40,000	40,000	44,000
DISTRICT LIVESTOCK OFFICER CHAGAI (OLD DDO CG4025)			31,695,000	39,473,000	39,317,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,720,000</u>	<u>380,000</u>	<u>3,866,000</u>
A011	TOTAL PAY	14	14	<u>3,063,000</u>	<u>250,000</u>	<u>3,198,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>595,000</u>	<u>50,000</u>	<u>607,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>595,000</u>	<u>50,000</u>	<u>607,000</u>
V029	Veterinary Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,468,000</u>	<u>200,000</u>	<u>2,591,000</u>
A01151	Total Basic Pay of Other Staff	13	13	<u>2,468,000</u>	<u>200,000</u>	<u>2,591,000</u>
J014	Junior Clerk (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	1	1			
S184	Supervisor (BPS-06)	1	1			
A203	Artificial Inseminator (BPS-05)	1	1			
A185	Attendant (BPS-01)	6	6			
C064	Chowkidar (BPS-01)	2	2			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>657,000</u>	<u>130,000</u>	<u>668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>657,000</u>	<u>130,000</u>	<u>668,000</u>
A01202	House Rent Allowance			110,000	30,000	121,000
A01203	Conveyance Allowance			120,000	20,000	120,000
A01206	Local Compensatory Allowance			50,000		50,000
A01207	Washing Allowance			5,000		5,000
A01208	Dress Allowance			5,000		5,000
A01211	Hill Allowance			6,000		6,000
A01217	Medical Allowance			70,000	20,000	70,000
A01222	Hardship allowance			6,000		6,000
A01229	Special compensation allowance			78,000		78,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CG7150	GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)				
A01242	Consolidation Travelling Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		130,000	30,000	130,000
A0124R	Adhoc Relief 2022		62,000	30,000	62,000
GOVT. DAIRY FARM CHAGAI (OLD DDO KR4279)			3,720,000	380,000	3,866,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CG7151	GOVT. POULTRY FARM CHAGAI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,167,000</u>	<u>260,000</u>	<u>2,234,000</u>
A011	TOTAL PAY		9	9	<u>1,510,000</u>	<u>130,000</u>	<u>1,566,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>643,000</u>	<u>60,000</u>	<u>656,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>643,000</u>	<u>60,000</u>	<u>656,000</u>
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>867,000</u>	<u>70,000</u>	<u>910,000</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>867,000</u>	<u>70,000</u>	<u>910,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>657,000</u>	<u>130,000</u>	<u>668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>657,000</u>	<u>130,000</u>	<u>668,000</u>
A01202	House Rent Allowance				110,000	30,000	121,000
A01203	Conveyance Allowance				120,000	20,000	120,000
A01206	Local Compensatory Allowance				50,000		50,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allowance				6,000		6,000
A01217	Medical Allowance				70,000	20,000	70,000
A01222	Hardship allowance				6,000		6,000
A01229	Special compensation allowance				78,000		78,000
A01242	Consolidation Travelling Allowance				15,000		15,000
A0124C	Disparity Reduction Allowance				130,000	30,000	130,000
A0124R	Adhoc Relief 2022				62,000	30,000	62,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
CG7151 GOVT. POULTRY FARM CHAGAI					
GOVT. POULTRY FARM CHAGAI			2,167,000	260,000	2,234,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,090,000</u>	<u>360,000</u>	<u>4,160,000</u>
A011	TOTAL PAY		9	9	<u>2,469,000</u>	<u>200,000</u>	<u>2,566,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>867,000</u>	<u>70,000</u>	<u>884,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>867,000</u>	<u>70,000</u>	<u>884,000</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,602,000</u>	<u>130,000</u>	<u>1,682,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,602,000</u>	<u>130,000</u>	<u>1,682,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,621,000</u>	<u>160,000</u>	<u>1,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,621,000</u>	<u>160,000</u>	<u>1,594,000</u>
A01202	House Rent Allowance				350,000	30,000	385,000
A01203	Conveyance Allowance				400,000	20,000	400,000
A01206	Local Compensatory Allowance				250,000		250,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				52,000		52,000
A01211	Hill Allowance				50,000		50,000
A01217	Medical Allowance				150,000	20,000	150,000
A01222	Hardship allowance				10,000		10,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN				
A01229	Special compensation allowance		45,000		45,000
A0124C	Disparity Reduction Allowance		180,000	30,000	180,000
A0124R	Adhoc Relief 2022		62,000	30,000	62,000
A01270	Other		62,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>314,000</u>	<u>314,000</u>	<u>336,000</u>
A032	TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		20,000	20,000	20,000
A033	TOTAL UTILITIES		<u>144,000</u>	<u>144,000</u>	<u>157,000</u>
A03302	Water		10,000	10,000	11,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>53,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A039	TOTAL GENERAL		<u>99,000</u>	<u>99,000</u>	<u>105,000</u>
A03901	Stationery		44,000	44,000	48,000
A03902	Printing & Publication		15,000	15,000	17,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
CM7032	DISTRICT LIVESTOCK OFFICER CHAMAN				
A13201 Furniture & Fixture			30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER CHAMAN			4,467,000	737,000	4,565,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>98,000,000</u>	<u>105,966,000</u>	<u>121,065,000</u>
A011	TOTAL PAY		221	194	<u>65,747,000</u>	<u>61,012,000</u>	<u>68,735,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>9,938,000</u>	<u>9,253,000</u>	<u>10,136,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>9,901,000</u>	<u>9,253,000</u>	<u>10,099,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	6			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				37,000		37,000
A011-2	TOTAL PAY OF OTHER STAFF		209	182	<u>55,809,000</u>	<u>51,759,000</u>	<u>58,599,000</u>
A01151	Total Basic Pay of Other Staff		209	182	<u>54,905,000</u>	<u>50,669,000</u>	<u>57,650,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	43	43			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	2	2			
A203	Artificial Inseminator	(BPS-05)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	42	42			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)						
B018	Behshti	(BPS-01)	6	2			
C003	Camel Man	(BPS-01)	78	55			
C064	Chowkidar	(BPS-01)	17	17			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)	3	3			
A01152	Personal pay				904,000	1,090,000	949,000
A012	TOTAL ALLOWANCES				<u>32,253,000</u>	<u>44,954,000</u>	<u>52,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,253,000</u>	<u>44,954,000</u>	<u>52,330,000</u>
A01202	House Rent Allowance				3,830,000	3,263,000	4,213,000
A01203	Conveyance Allowance				5,355,000	4,104,000	5,355,000
A01206	Local Compensatory Allowance				4,714,000	66,000	4,714,000
A01207	Washing Allowance				60,000	37,000	60,000
A01208	Dress Allowance				168,000	121,000	168,000
A0120Q	Fixed Daily Allowance				120,000	82,000	120,000
A01211	Hill Allowance				185,000		185,000
A01217	Medical Allowance				3,574,000	3,018,000	3,574,000
A01222	Hardship allowance				42,000	25,000	42,000
A01229	Special compensation allowance				1,419,000	1,291,000	1,419,000
A01242	Consolidation Travelling Allowance				100,000		100,000
A0124C	Disparity Reduction Allowance				5,937,000	6,592,000	5,937,000
A0124R	Adhoc Relief 2022				6,544,000	5,867,000	6,544,000
A0124X	Adhoc Relief Allowance 2023					20,184,000	19,626,000
A01270	Other				205,000	304,000	273,000
A03	TOTAL OPERATING EXPENSES				<u>1,533,000</u>	<u>1,533,000</u>	<u>1,619,000</u>
A032	TOTAL COMMUNICATIONS				<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				42,000	42,000	42,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
A033	TOTAL UTILITIES		<u>228,000</u>	<u>228,000</u>	<u>247,000</u>
A03301	Gas		63,000	63,000	69,000
A03302	Water		32,000	32,000	34,000
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>809,000</u>	<u>809,000</u>	<u>819,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		26,000	26,000	29,000
A03927	Purchase of drug and medicines		550,000	550,000	550,000
A03970	Others		160,000	160,000	160,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>389,000</u>	<u>389,000</u>	<u>428,000</u>
A130	TOTAL TRANSPORT		<u>327,000</u>	<u>327,000</u>	<u>360,000</u>
A13001	Transport		327,000	327,000	360,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7019	DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201	Furniture & Fixture		40,000	40,000	44,000
DISTRICT LIVESTOCK OFFICER DERA BUGTI (OLD DDO DB4028)			99,922,000	109,388,000	123,112,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,288,000</u>	<u>12,389,000</u>	<u>12,814,000</u>
A011	TOTAL PAY		19	19	<u>7,097,000</u>	<u>7,362,000</u>	<u>7,360,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,063,000</u>	<u>3,335,000</u>	<u>3,124,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,063,000</u>	<u>3,335,000</u>	<u>3,124,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,034,000</u>	<u>4,027,000</u>	<u>4,236,000</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,034,000</u>	<u>4,027,000</u>	<u>4,236,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,191,000</u>	<u>5,027,000</u>	<u>5,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,191,000</u>	<u>5,027,000</u>	<u>5,454,000</u>
A01202	House Rent Allowance				447,000	374,000	492,000
A01203	Conveyance Allowance				498,000	374,000	498,000
A01206	Local Compensatory Allowance				3,000	24,000	3,000
A01207	Washing Allowance				8,000	3,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)				
A01208	Dress Allowance		144,000	8,000	144,000
A0120Q	Fixed Daily Allowance		240,000	11,000	240,000
A01217	Medical Allowance		342,000	273,000	342,000
A01222	Hardship allowance		8,000	4,000	8,000
A01224	Entertainment allowance			4,000	
A01229	Special compensation allowance		151,000	116,000	151,000
A01242	Consolidation Travelling Allowance		122,000		122,000
A0124C	Disparity Reduction Allowance		572,000	729,000	572,000
A0124R	Adhoc Relief 2022		643,000	721,000	643,000
A0124X	Adhoc Relief Allowance 2023			2,303,000	2,164,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		11,000	83,000	65,000
A03	TOTAL OPERATING EXPENSES		<u>6,191,000</u>	<u>6,191,000</u>	<u>6,251,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>133,000</u>	<u>133,000</u>	<u>144,000</u>
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>311,000</u>	<u>352,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>5,704,000</u>	<u>5,704,000</u>	<u>5,712,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		5,460,000	5,460,000	5,460,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7033	GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)				
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101	Machinery & Equipment		110,000	110,000	121,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT DAIRY FARM DERA BUGTI (OLD DDO DB4043)			16,702,000	18,803,000	19,310,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,936,000</u>	<u>8,849,000</u>	<u>8,620,000</u>
A011	TOTAL PAY		15	15	<u>5,391,000</u>	<u>5,401,000</u>	<u>5,573,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,916,000</u>	<u>4,078,000</u>	<u>2,974,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,916,000</u>	<u>4,078,000</u>	<u>2,974,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,475,000</u>	<u>1,323,000</u>	<u>2,599,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,475,000</u>	<u>1,304,000</u>	<u>2,599,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					19,000	
A012	TOTAL ALLOWANCES				<u>1,545,000</u>	<u>3,448,000</u>	<u>3,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,545,000</u>	<u>3,448,000</u>	<u>3,047,000</u>
A01202	House Rent Allowance				233,000	269,000	256,000
A01203	Conveyance Allowance				200,000	262,000	200,000
A01206	Local Compensatory Allowance				3,000		3,000
A01207	Washing Allowance				5,000	1,000	5,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)				
A01208	Dress Allowance		13,000	2,000	13,000
A01211	Hill Allowance		6,000		6,000
A01216	Qualification allowance			60,000	
A01217	Medical Allowance		180,000	162,000	180,000
A01222	Hardship allowance		6,000	2,000	6,000
A01229	Special compensation allowance		78,000	96,000	78,000
A01242	Consolidation Travelling Allowance		6,000		6,000
A0124C	Disparity Reduction Allowance		380,000	550,000	380,000
A0124R	Adhoc Relief 2022		426,000	489,000	426,000
A0124X	Adhoc Relief Allowance 2023			1,550,000	1,481,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		7,000	5,000	5,000
A03	TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>2,308,000</u>	<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>461,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	351,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,707,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	123,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
DB7034	GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)				
A03927	Purchase of drug and medicines		100,000	150,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,305,000	1,105,000
A03970	Others		60,000	120,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>157,000</u>	<u>527,000</u>	<u>172,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>183,000</u>	<u>91,000</u>
A13001	Transport		83,000	183,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>94,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	94,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>50,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	50,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>200,000</u>	
A13301	Office Buildings			200,000	
GOVT. POULTRY FARM DERA BUGTI (OLD DDO DB4044)			9,341,000	12,084,000	11,100,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,624,000</u>	<u>57,582,000</u>	<u>59,328,000</u>
A011	TOTAL PAY		103	90	<u>34,245,000</u>	<u>33,217,000</u>	<u>35,812,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>4,824,000</u>	<u>6,766,000</u>	<u>4,920,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>4,824,000</u>	<u>6,766,000</u>	<u>4,920,000</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		92	79	<u>29,421,000</u>	<u>26,451,000</u>	<u>30,892,000</u>
A01151	Total Basic Pay of Other Staff		92	79	<u>29,361,000</u>	<u>26,330,000</u>	<u>30,829,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	21	21			
A230	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	9	9			
B018	Behshti	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	44	31			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
A741	Attendant (Contingent)	Class IV (Contract)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
DK7039	DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)						
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				60,000	121,000	63,000
A012	TOTAL ALLOWANCES				<u>12,379,000</u>	<u>24,365,000</u>	<u>23,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,379,000</u>	<u>24,365,000</u>	<u>23,516,000</u>
A01202	House Rent Allowance				1,800,000	1,702,000	1,980,000
A01203	Conveyance Allowance				1,720,000	2,098,000	1,720,000
A01206	Local Compensatory Allowance				750,000	92,000	750,000
A01207	Washing Allowance				25,000	23,000	25,000
A01208	Dress Allowance				51,000	59,000	51,000
A0120Q	Fixed Daily Allowance					47,000	
A01211	Hill Allowance				64,000	66,000	64,000
A01216	Qualification allowance					75,000	
A01217	Medical Allowance				1,308,000	1,484,000	1,308,000
A01222	Hardship allowance				48,000	55,000	48,000
A01229	Special compensation allowance				589,000	637,000	589,000
A01239	Special Allowance				23,000	1,000	23,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				2,656,000	3,489,000	2,656,000
A0124R	Adhoc Relief 2022				3,270,000	3,259,000	3,270,000
A0124X	Adhoc Relief Allowance 2023					11,173,000	10,925,000
A01270	Other				67,000	105,000	99,000
A03	TOTAL OPERATING EXPENSES				<u>937,000</u>	<u>937,000</u>	<u>987,000</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				32,000	32,000	32,000
A033	TOTAL UTILITIES				<u>115,000</u>	<u>115,000</u>	<u>126,000</u>
A03301	Gas				35,000	35,000	39,000
A03303	Electricity				69,000	69,000	76,000
A03304	Hot and cold weather charges				11,000	11,000	11,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
DK7039 DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>260,000</u>	<u>260,000</u>	<u>289,000</u>
A03805 Travelling Allowance			110,000	110,000	116,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			150,000	150,000	173,000
A039 TOTAL GENERAL			<u>529,000</u>	<u>529,000</u>	<u>539,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			26,000	26,000	29,000
A03927 Purchase of drug and medicines			300,000	300,000	300,000
A03970 Others			130,000	130,000	130,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>497,000</u>	<u>497,000</u>	<u>547,000</u>
A130 TOTAL TRANSPORT			<u>325,000</u>	<u>325,000</u>	<u>358,000</u>
A13001 Transport			325,000	325,000	358,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101 Machinery & Equipment			132,000	132,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201 Furniture & Fixture			40,000	40,000	44,000
DISTRICT LIVESTOCK OFFICER DUKKI (OLD DDO DK4050)			48,058,000	59,016,000	60,862,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,882,000</u>	<u>39,718,000</u>	<u>40,019,000</u>
A011	TOTAL PAY		65	63	<u>22,531,000</u>	<u>22,039,000</u>	<u>23,481,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,898,000</u>	<u>6,897,000</u>	<u>6,016,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,898,000</u>	<u>6,897,000</u>	<u>6,016,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	6	6			
A011-2	TOTAL PAY OF OTHER STAFF		54	52	<u>16,633,000</u>	<u>15,142,000</u>	<u>17,465,000</u>
A01151	Total Basic Pay of Other Staff		54	52	<u>16,599,000</u>	<u>15,117,000</u>	<u>17,429,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	18	18			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	13	13			
C003	Camel Man	(BPS-01)	10	8			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				34,000	25,000	36,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)				
A012	TOTAL ALLOWANCES		<u>9,351,000</u>	<u>17,679,000</u>	<u>16,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,351,000</u>	<u>16,636,000</u>	<u>16,538,000</u>
A01202	House Rent Allowance		1,616,000	1,663,000	1,778,000
A01203	Conveyance Allowance		1,704,000	1,478,000	1,704,000
A01206	Local Compensatory Allowance		17,000	19,000	17,000
A01207	Washing Allowance		24,000	9,000	24,000
A01208	Dress Allowance		60,000	30,000	60,000
A0120Q	Fixed Daily Allowance		64,000	33,000	64,000
A01211	Hill Allowance		10,000		10,000
A01216	Qualification allowance			40,000	
A01217	Medical Allowance		1,210,000	994,000	1,210,000
A01222	Hardship allowance		15,000	8,000	15,000
A01229	Special compensation allowance		447,000	448,000	447,000
A01239	Special Allowance		56,000	67,000	61,000
A01242	Consolidation Travelling Allowance		26,000		26,000
A0124C	Disparity Reduction Allowance		1,980,000	2,506,000	1,980,000
A0124R	Adhoc Relief 2022		2,120,000	2,095,000	2,120,000
A0124X	Adhoc Relief Allowance 2023			7,186,000	6,961,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			60,000	59,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,043,000</u>	
A01274	Medical charges			1,043,000	
A03	TOTAL OPERATING EXPENSES		<u>1,861,000</u>	<u>2,700,000</u>	<u>2,007,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>900,000</u>	<u>900,000</u>	<u>981,000</u>
A03301	Gas		63,000	63,000	69,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)				
A03302	Water		119,000	119,000	125,000
A03303	Electricity		685,000	685,000	754,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A034	TOTAL OCCUPANCY COSTS			<u>839,000</u>	
A03402	Rent for office building			839,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>2,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,100,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			2,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7037	DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER GAWADAR (OLD DDO GR4052)			34,023,000	44,798,000	42,334,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7054	GOVT. POULTRY FARM (PASND) (OLD DDO GR4071)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,532,000</u>	<u>6,755,000</u>	<u>7,951,000</u>
A011	TOTAL PAY		13	13	<u>4,619,000</u>	<u>3,698,000</u>	<u>4,793,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,901,000</u>	<u>1,228,000</u>	<u>1,939,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,901,000</u>	<u>1,228,000</u>	<u>1,939,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,718,000</u>	<u>2,470,000</u>	<u>2,854,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,718,000</u>	<u>2,470,000</u>	<u>2,854,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
P049	Poultry Attendant	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>1,913,000</u>	<u>3,057,000</u>	<u>3,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,913,000</u>	<u>3,057,000</u>	<u>3,158,000</u>
A01202	House Rent Allowance				247,000	272,000	272,000
A01203	Conveyance Allowance				285,000	314,000	285,000
A01206	Local Compensatory Allowance				2,000		2,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				13,000	10,000	13,000
A0120Q	Fixed Daily Allowance				42,000		42,000
A01217	Medical Allowance				215,000	218,000	215,000
A01222	Hardship allowance				6,000	4,000	6,000
A01229	Special compensation allowance				64,000	80,000	64,000
A01239	Special Allowance				24,000		24,000
A01242	Consolidation Travelling Allowance				8,000		8,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
GR7054 GOVT. POULTRY FARM (PASND) (OLD DDO GR4071)					
A0124C Disparity Reduction Allowance			507,000	516,000	507,000
A0124R Adhoc Relief 2022			468,000	373,000	468,000
A0124X Adhoc Relief Allowance 2023				1,212,000	1,194,000
A01265 Cash Handling Allowance			2,000		2,000
A01270 Other			27,000	55,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,949,000</u>	<u>1,949,000</u>	<u>2,019,000</u>
A032 TOTAL COMMUNICATIONS			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			32,000	32,000	32,000
A033 TOTAL UTILITIES			<u>208,000</u>	<u>208,000</u>	<u>226,000</u>
A03301 Gas			101,000	101,000	111,000
A03302 Water			9,000	9,000	9,000
A03303 Electricity			82,000	82,000	90,000
A03304 Hot and cold weather charges			16,000	16,000	16,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805 Travelling Allowance			50,000	50,000	53,000
A03806 Transportation of Goods			60,000	60,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			251,000	251,000	289,000
A039 TOTAL GENERAL			<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			9,000	9,000	10,000
A03927 Purchase of drug and medicines			100,000	100,000	100,000
A03963 Feeding Diet Food Charges			1,105,000	1,105,000	1,105,000
A03970 Others			60,000	60,000	60,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7054	GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)				
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM (PASNI) (OLD DDO GR4071)			9,016,000	9,239,000	10,518,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2023-2024 2024-2025		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,795,000</u>	<u>7,520,000</u>	<u>8,280,000</u>
A011	TOTAL PAY		12	12	<u>4,543,000</u>	<u>4,120,000</u>	<u>4,706,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,144,000</u>	<u>1,983,000</u>	<u>2,187,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,144,000</u>	<u>1,983,000</u>	<u>2,187,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,399,000</u>	<u>2,137,000</u>	<u>2,519,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,399,000</u>	<u>2,137,000</u>	<u>2,519,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
P049	Poultry Attendant	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>2,252,000</u>	<u>3,400,000</u>	<u>3,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,252,000</u>	<u>3,400,000</u>	<u>3,574,000</u>
A01202	House Rent Allowance				395,000	399,000	435,000
A01203	Conveyance Allowance				331,000	315,000	331,000
A01206	Local Compensatory Allowance				2,000		2,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				96,000	10,000	96,000
A0120Q	Fixed Daily Allowance				34,000	1,000	34,000
A01217	Medical Allowance				250,000	215,000	250,000
A01222	Hardship allowance				6,000	5,000	6,000
A01229	Special compensation allowance				76,000	77,000	76,000
A01239	Special Allowance				118,000		118,000
A01243	Special Travelling Allowance					114,000	
A0124C	Disparity Reduction Allowance				493,000	553,000	493,000
A0124R	Adhoc Relief 2022				445,000	393,000	445,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)				
A0124X	Adhoc Relief Allowance 2023			1,315,000	1,282,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,848,000</u>	<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
GR7055	GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVERNMENT POULTRY FARM GWADAR (OLD DDO GR4073)			9,178,000	9,903,000	10,736,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,320,000</u>	<u>22,337,000</u>	<u>26,649,000</u>
A011	TOTAL PAY		37	34	<u>15,475,000</u>	<u>12,897,000</u>	<u>15,984,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>8,752,000</u>	<u>7,181,000</u>	<u>8,924,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,583,000</u>	<u>7,181,000</u>	<u>8,755,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				165,000		165,000
A01103	Special pay				4,000		4,000
A011-2	TOTAL PAY OF OTHER STAFF		27	24	<u>6,723,000</u>	<u>5,716,000</u>	<u>7,060,000</u>
A01151	Total Basic Pay of Other Staff		27	24	<u>6,711,000</u>	<u>5,716,000</u>	<u>7,047,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	5	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)						
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				12,000		13,000
A012	TOTAL ALLOWANCES				<u>6,845,000</u>	<u>9,440,000</u>	<u>10,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,845,000</u>	<u>9,440,000</u>	<u>10,665,000</u>
A01202	House Rent Allowance				960,000	821,000	1,056,000
A01203	Conveyance Allowance				1,079,000	903,000	1,079,000
A01206	Local Compensatory Allowance				18,000	20,000	18,000
A01207	Washing Allowance				9,000	7,000	9,000
A01208	Dress Allowance				23,000	15,000	23,000
A0120Q	Fixed Daily Allowance				28,000	20,000	28,000
A01211	Hill Allowance				132,000	2,000	132,000
A01216	Qualification allowance				50,000	105,000	50,000
A01217	Medical Allowance				775,000	599,000	775,000
A01222	Hardship allowance				18,000	9,000	18,000
A01224	Entertainment allowance				7,000		7,000
A01229	Special compensation allowance				259,000	209,000	259,000
A01242	Consolidation Travelling Allowance				16,000		16,000
A0124C	Disparity Reduction Allowance				1,908,000	1,599,000	1,908,000
A0124R	Adhoc Relief 2022				1,411,000	1,176,000	1,411,000
A0124X	Adhoc Relief Allowance 2023					3,847,000	3,766,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				150,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES				<u>1,050,000</u>	<u>1,050,000</u>	<u>1,123,000</u>
A032	TOTAL COMMUNICATIONS				<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				42,000	42,000	42,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
HI7011	DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)				
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>118,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		78,000	78,000	86,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
HI7011 DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)					
DISTRICT LIVESTOCK OFFICER HARNAI (OLD DDO HI4021)			23,639,000	23,656,000	28,068,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,814,000</u>	<u>72,072,000</u>	<u>76,262,000</u>
A011	TOTAL PAY		113	112	<u>43,324,000</u>	<u>40,762,000</u>	<u>44,954,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>17,854,000</u>	<u>17,692,000</u>	<u>18,210,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	<u>17,792,000</u>	<u>17,692,000</u>	<u>18,148,000</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
A030	Agriculture Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	3	3			
R034	Research Officer	(BPS-17)	2	2			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				62,000		62,000
A011-2	TOTAL PAY OF OTHER STAFF		96	95	<u>25,470,000</u>	<u>23,070,000</u>	<u>26,744,000</u>
A01151	Total Basic Pay of Other Staff		<u>96</u>	<u>95</u>	<u>25,377,000</u>	<u>22,855,000</u>	<u>26,646,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)						
F020	Field Assistant	(BPS-06)	3	3			
S150	Stock Assistant	(BPS-06)	6	6			
M037	Mechanic	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	2	2			
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	6	6			
C003	Camel Man	(BPS-01)	6	5			
C064	Chowkidar	(BPS-01)	2	2			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S102	Shaperd	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				93,000	215,000	98,000
A012	TOTAL ALLOWANCES				<u>18,490,000</u>	<u>31,310,000</u>	<u>31,308,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>18,490,000</u>	<u>29,500,000</u>	<u>31,308,000</u>
A01202	House Rent Allowance				2,365,000	2,231,000	2,602,000
A01203	Conveyance Allowance				2,886,000	2,665,000	2,886,000
A01206	Local Compensatory Allowance				1,531,000	8,000	1,531,000
A01207	Washing Allowance				77,000	74,000	77,000
A01208	Dress Allowance				78,000	81,000	78,000
A0120Q	Fixed Daily Allowance				59,000	69,000	59,000
A01211	Hill Allowance				144,000		144,000
A01217	Medical Allowance				2,118,000	1,856,000	2,118,000
A01222	Hardship allowance				48,000	20,000	48,000
A01224	Entertainment allowance				14,000	6,000	14,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)				
A01226	Computer allowance		16,000	9,000	16,000
A01229	Special compensation allowance		758,000	728,000	758,000
A01239	Special Allowance		15,000	38,000	15,000
A01242	Consolidation Travelling Allowance		96,000		96,000
A0124C	Disparity Reduction Allowance		3,799,000	4,772,000	3,799,000
A0124R	Adhoc Relief 2022		4,324,000	3,841,000	4,324,000
A0124X	Adhoc Relief Allowance 2023			12,946,000	12,592,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		160,000	156,000	149,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,810,000</u>	
A01274	Medical charges			1,810,000	
A03	TOTAL OPERATING EXPENSES		<u>19,098,000</u>	<u>19,098,000</u>	<u>19,281,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>645,000</u>	<u>645,000</u>	<u>706,000</u>
A03301	Gas		63,000	63,000	69,000
A03303	Electricity		549,000	549,000	604,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>948,000</u>	<u>948,000</u>	<u>1,062,000</u>
A03805	Travelling Allowance		250,000	250,000	263,000
A03806	Transportation of Goods		40,000	40,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		658,000	658,000	757,000
A039	TOTAL GENERAL		<u>17,504,000</u>	<u>17,504,000</u>	<u>17,512,000</u>
A03901	Stationery		73,000	73,000	80,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
JF7010 BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)					
A03902 Printing & Publication			11,000	11,000	12,000
A03927 Purchase of drug and medicines			250,000	250,000	250,000
A03963 Feeding Diet Food Charges			17,000,000	17,000,000	17,000,000
A03970 Others			170,000	170,000	170,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>2,000,000</u>	<u>9,500,000</u>	<u>2,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A09302 Fertilizer			2,000,000	2,000,000	2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>7,500,000</u>	
A09601 Plant and Machinery				7,500,000	
285 Purchase of Silage Making Machine for Bhagnari Cattle Farm Usta Muhammad.				7,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>560,000</u>	<u>560,000</u>	<u>616,000</u>
A130 TOTAL TRANSPORT			<u>343,000</u>	<u>343,000</u>	<u>377,000</u>
A13001 Transport			343,000	343,000	377,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13101 Machinery & Equipment			187,000	187,000	206,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JF7010	BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
BHAGNARI CATTLE FARM USTA MUHAMMAD USTA MUHAMMAD (OLD DDO JF4012)			83,472,000	102,430,000	98,159,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>78,889,000</u>	<u>78,068,000</u>	<u>95,481,000</u>
A011	TOTAL PAY		122	122	<u>50,774,000</u>	<u>44,478,000</u>	<u>52,738,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	13	<u>19,061,000</u>	<u>13,697,000</u>	<u>19,440,000</u>
A01101	Total Basic Pay Of Officer		13	13	<u>18,937,000</u>	<u>13,697,000</u>	<u>19,316,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	7	7			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				124,000		124,000
A011-2	TOTAL PAY OF OTHER STAFF		109	109	<u>31,713,000</u>	<u>30,781,000</u>	<u>33,298,000</u>
A01151	Total Basic Pay of Other Staff		109	109	<u>31,147,000</u>	<u>29,979,000</u>	<u>32,704,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	26	26			
V013	Vety: Compounder	(BPS-06)	4	4			
M070	Milk Tester	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)						
C003	Camel Man	(BPS-01)	30	30			
C064	Chowkidar	(BPS-01)	9	9			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	2	2			
S197	Sycc	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				566,000	802,000	594,000
A012	TOTAL ALLOWANCES				<u>28,115,000</u>	<u>33,590,000</u>	<u>42,743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,115,000</u>	<u>33,590,000</u>	<u>42,743,000</u>
A01202	House Rent Allowance				4,467,000	2,438,000	4,914,000
A01203	Conveyance Allowance				5,379,000	3,007,000	5,379,000
A01206	Local Compensatory Allowance				2,968,000	5,000	2,968,000
A01207	Washing Allowance				150,000	53,000	150,000
A01208	Dress Allowance				129,000	81,000	129,000
A0120Q	Fixed Daily Allowance				172,000	60,000	172,000
A01211	Hill Allowance				21,000		21,000
A01216	Qualification allowance				466,000	385,000	466,000
A01217	Medical Allowance				3,946,000	2,171,000	3,946,000
A01222	Hardship allowance				40,000	34,000	40,000
A01224	Entertainment allowance				43,000	5,000	43,000
A01226	Computer allowance				8,000		8,000
A01229	Special compensation allowance				1,206,000	951,000	1,206,000
A0122N	Special Conveyance Allowance to Disbalded Employee					260,000	
A01239	Special Allowance					1,000	
A01242	Consolidation Travelling Allowance				76,000	2,000	76,000
A0124C	Disparity Reduction Allowance				4,297,000	5,052,000	4,297,000
A0124R	Adhoc Relief 2022				4,528,000	4,216,000	4,528,000
A0124X	Adhoc Relief Allowance 2023					14,748,000	14,280,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				217,000	121,000	118,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
JF7031	DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)					
A03	TOTAL OPERATING EXPENSES			<u>1,434,000</u>	<u>1,434,000</u>	<u>1,542,000</u>
A032	TOTAL COMMUNICATIONS			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			63,000	63,000	63,000
A033	TOTAL UTILITIES			<u>473,000</u>	<u>473,000</u>	<u>516,000</u>
A03301	Gas			87,000	87,000	96,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			344,000	344,000	378,000
A03304	Hot and cold weather charges			33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance			110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			11,000	11,000	12,000
A03927	Purchase of drug and medicines			300,000	300,000	300,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment			44,000	44,000	48,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
JF7031 DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER JAFFARABAD (OLD DDO JF4044)			80,603,000	79,782,000	97,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,080,000</u>	<u>60,016,000</u>	<u>58,862,000</u>
A011	TOTAL PAY		85	83	<u>31,717,000</u>	<u>33,183,000</u>	<u>32,903,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>13,334,000</u>	<u>15,441,000</u>	<u>13,601,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>13,334,000</u>	<u>15,441,000</u>	<u>13,601,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A312	ADLO	(BPS-17)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		69	67	<u>18,383,000</u>	<u>17,742,000</u>	<u>19,302,000</u>
A01151	Total Basic Pay of Other Staff		69	67	<u>18,119,000</u>	<u>17,392,000</u>	<u>19,025,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	2	2			
L011	Laboratory Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	21	21			
V013	Vety: Compounder	(BPS-06)	4	4			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)						
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	19	19			
C003	Camel Man	(BPS-01)	7	5			
C064	Chowkidar	(BPS-01)	5	5			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				264,000	350,000	277,000
A012	TOTAL ALLOWANCES				<u>15,363,000</u>	<u>26,833,000</u>	<u>25,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,363,000</u>	<u>24,801,000</u>	<u>25,959,000</u>
A01202	House Rent Allowance				2,066,000	1,950,000	2,273,000
A01203	Conveyance Allowance				2,460,000	2,220,000	2,460,000
A01206	Local Compensatory Allowance				1,142,000	1,000	1,142,000
A01207	Washing Allowance				52,000	43,000	52,000
A01208	Dress Allowance				52,000	43,000	52,000
A0120Q	Fixed Daily Allowance				64,000	32,000	64,000
A01211	Hill Allowance				60,000		60,000
A01216	Qualification allowance				203,000	230,000	203,000
A01217	Medical Allowance				1,615,000	1,485,000	1,615,000
A01222	Hardship allowance				40,000	17,000	40,000
A01224	Entertainment allowance				7,000	6,000	7,000
A01226	Computer allowance				18,000	9,000	18,000
A01229	Special compensation allowance				603,000	648,000	603,000
A01239	Special Allowance				128,000	165,000	156,000
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				3,448,000	3,984,000	3,448,000
A0124R	Adhoc Relief 2022				3,162,000	3,136,000	3,162,000
A0124X	Adhoc Relief Allowance 2023					10,698,000	10,433,000
A01265	Cash Handling Allowance				2,000	2,000	2,000
A01270	Other				201,000	132,000	129,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,032,000</u>	
A01274	Medical charges					2,032,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
JH7015	DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)				
A03	TOTAL OPERATING EXPENSES		<u>1,282,000</u>	<u>1,282,000</u>	<u>1,383,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>169,000</u>	<u>169,000</u>	<u>183,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		137,000	137,000	151,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>542,000</u>	<u>542,000</u>	<u>613,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		432,000	432,000	497,000
A039	TOTAL GENERAL		<u>517,000</u>	<u>517,000</u>	<u>533,000</u>
A03901	Stationery		146,000	146,000	161,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>433,000</u>	<u>433,000</u>	<u>476,000</u>
A130	TOTAL TRANSPORT		<u>343,000</u>	<u>343,000</u>	<u>377,000</u>
A13001	Transport		343,000	343,000	377,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
JH7015 DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)					
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>63,000</u>
A13201 Furniture & Fixture			57,000	57,000	63,000
DISTRICT LIVESTOCK OFFICER JHAL MAGSI (OLD DDO JH4023)			48,795,000	61,731,000	60,721,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,234,000.</u>	<u>146,307,000.</u>	<u>144,443,000.</u>
A011	TOTAL PAY		<u>279</u>	<u>266</u>	<u>75,251,000.</u>	<u>80,811,000.</u>	<u>78,606,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>23</u>	<u>13,495,000.</u>	<u>16,362,000.</u>	<u>13,763,000.</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>23</u>	<u>13,419,000.</u>	<u>16,362,000.</u>	<u>13,687,000.</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	15	15			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				76,000		76,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>256</u>	<u>243</u>	<u>61,756,000.</u>	<u>64,449,000.</u>	<u>64,843,000.</u>
A01151	Total Basic Pay of Other Staff		<u>256</u>	<u>243</u>	<u>61,649,000.</u>	<u>64,202,000.</u>	<u>64,731,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	72	72			
V013	Vety: Compounder	(BPS-06)	5	5			
A203	Artificial Inseminator	(BPS-05)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)						
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	39	39			
B018	Behshti	(BPS-01)	5	4			
C003	Camel Man	(BPS-01)	81	69			
C064	Chowkidar	(BPS-01)	40	40			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				107,000	247,000	112,000
A012	TOTAL ALLOWANCES				<u>39,983,000</u>	<u>65,496,000</u>	<u>65,837,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>39,983,000</u>	<u>64,641,000</u>	<u>65,837,000</u>
A01202	House Rent Allowance				5,825,000	5,154,000	6,408,000
A01203	Conveyance Allowance				7,580,000	6,383,000	7,580,000
A01206	Local Compensatory Allowance				2,304,000	34,000	2,304,000
A01207	Washing Allowance				210,000	146,000	210,000
A01208	Dress Allowance				210,000	171,000	210,000
A0120Q	Fixed Daily Allowance				212,000	134,000	212,000
A01211	Hill Allowance				200,000		200,000
A01216	Qualification allowance				61,000	60,000	61,000
A01217	Medical Allowance				6,025,000	4,709,000	6,025,000
A01222	Hardship allowance				58,000	70,000	58,000
A01226	Computer allowance					14,000	
A01229	Special compensation allowance				1,927,000	1,875,000	1,927,000
A0122N	Special Conveyance Allowance to Disbalded Employee				40,000	198,000	86,000
A01239	Special Allowance				150,000	11,000	150,000
A01242	Consolidation Travelling Allowance				46,000	4,000	46,000
A0124C	Disparity Reduction Allowance				7,626,000	10,754,000	7,626,000
A0124R	Adhoc Relief 2022				7,107,000	8,480,000	7,107,000
A0124X	Adhoc Relief Allowance 2023					26,091,000	25,284,000
A01265	Cash Handling Allowance				6,000	6,000	6,000
A01270	Other				396,000	347,000	337,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>855,000</u>	
A01274	Medical charges			855,000	
A03	TOTAL OPERATING EXPENSES		<u>1,294,000</u>	<u>1,294,000</u>	<u>1,387,000</u>
A032	TOTAL COMMUNICATIONS		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>313,000</u>	<u>313,000</u>	<u>341,000</u>
A03301	Gas		71,000	71,000	78,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		205,000	205,000	226,000
A03304	Hot and cold weather charges		28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				
A05216	Fin. Assis. to the families of G. Serv. who expire			1,500,000	
A09	TOTAL PHYSICAL ASSETS				<u>7,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				<u>5,000,000</u>
A09601	Plant and Machinery				5,000,000
298	Purchase of Solar System for Civil Veterinery Hospital Bhag				3,000,000
299	Purchase of Plant and MAchinery for Civil Veterinery Hospital Bhag				2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>2,000,000</u>
A09701	Furniture and Fixtures				2,000,000
053	Purchase of F&F for Civil Veterinery Hospital Bhag				2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>3,308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KI7024	DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)				
A133	TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>
A13301	Office Buildings				3,000,000
253	Repair of Building of Civil Veterinary Hospital Bahg (one time)				3,000,000
DISTRICT LIVESTOCK OFFICER KACHHI (OLD DDO KI4034)			116,808,000	149,381,000	156,138,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>66,653,000</u>	<u>78,985,000</u>	<u>82,502,000</u>
A011	TOTAL PAY		148	143	<u>42,953,000</u>	<u>44,195,000</u>	<u>44,651,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>14,810,000</u>	<u>14,596,000</u>	<u>15,101,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>14,558,000</u>	<u>14,596,000</u>	<u>14,849,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	9	9			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				252,000		252,000
A011-2	TOTAL PAY OF OTHER STAFF		131	126	<u>28,143,000</u>	<u>29,599,000</u>	<u>29,550,000</u>
A01151	Total Basic Pay of Other Staff		131	126	<u>28,008,000</u>	<u>29,431,000</u>	<u>29,408,000</u>
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	40	40			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	21	21			
B018	Behshti	(BPS-01)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)						
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	26	21			
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	10	10			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				135,000	168,000	142,000
A012	TOTAL ALLOWANCES				<u>23,700,000</u>	<u>34,790,000</u>	<u>37,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,700,000</u>	<u>34,666,000</u>	<u>37,851,000</u>
A01202	House Rent Allowance				3,874,000	2,753,000	4,261,000
A01203	Conveyance Allowance				3,811,000	3,368,000	3,811,000
A01206	Local Compensatory Allowance				1,746,000		1,746,000
A01207	Washing Allowance				68,000	65,000	68,000
A01208	Dress Allowance				104,000	87,000	104,000
A0120Q	Fixed Daily Allowance				96,000	59,000	96,000
A01211	Hill Allowance				319,000	276,000	319,000
A01216	Qualification allowance				131,000	274,000	131,000
A01217	Medical Allowance				2,874,000	2,432,000	2,874,000
A01222	Hardship allowance				24,000	13,000	24,000
A01224	Entertainment allowance				6,000	4,000	6,000
A01229	Special compensation allowance				1,063,000	938,000	1,063,000
A0122N	Special Conveyance Allowance to Disbaled Employee					24,000	
A01239	Special Allowance				460,000	50,000	460,000
A01242	Consolidation Travelling Allowance				123,000		123,000
A0124C	Disparity Reduction Allowance				4,514,000	5,784,000	4,514,000
A0124R	Adhoc Relief 2022				4,285,000	4,195,000	4,285,000
A0124X	Adhoc Relief Allowance 2023					14,114,000	13,743,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				200,000	230,000	221,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>124,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)				
A01274	Medical charges			124,000	
A03	TOTAL OPERATING EXPENSES		<u>1,357,000</u>	<u>1,357,000</u>	<u>1,465,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>269,000</u>	<u>269,000</u>	<u>291,000</u>
A03301	Gas		63,000	63,000	69,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		164,000	164,000	180,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>590,000</u>	<u>590,000</u>	<u>668,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		480,000	480,000	552,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7031	DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER KALAT (OLD DDO KL4044)			68,290,000	81,522,000	84,275,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,200,000</u>	<u>12,296,000</u>	<u>12,483,000</u>
A011	TOTAL PAY		20	20	<u>7,450,000</u>	<u>7,157,000</u>	<u>7,716,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,519,000</u>	<u>3,400,000</u>	<u>3,588,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,448,000</u>	<u>3,400,000</u>	<u>3,517,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				71,000		71,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,931,000</u>	<u>3,757,000</u>	<u>4,128,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,931,000</u>	<u>3,757,000</u>	<u>4,128,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
A012	TOTAL ALLOWANCES				<u>2,750,000</u>	<u>5,139,000</u>	<u>4,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,750,000</u>	<u>5,139,000</u>	<u>4,767,000</u>
A01202	House Rent Allowance				380,000	445,000	418,000
A01203	Conveyance Allowance				411,000	422,000	411,000
A01207	Washing Allowance				48,000	11,000	48,000
A01208	Dress Allowance				96,000	15,000	96,000
A0120Q	Fixed Daily Allowance				12,000	10,000	12,000
A01211	Hill Allowance				32,000	32,000	32,000
A01216	Qualification allowance				144,000		144,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)					
A01217	Medical Allowance			345,000	340,000	345,000
A01222	Hardship allowance			7,000	2,000	7,000
A01224	Entertainment allowance			7,000	6,000	7,000
A01229	Special compensation allowance			121,000	119,000	121,000
A0122N	Special Conveyance Allowance to Disbalded Employee			14,000		14,000
A01239	Special Allowance			29,000	24,000	29,000
A01242	Consolidation Travelling Allowance			10,000		10,000
A0124C	Disparity Reduction Allowance			473,000	932,000	473,000
A0124R	Adhoc Relief 2022			531,000	647,000	531,000
A0124X	Adhoc Relief Allowance 2023				2,089,000	2,041,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			88,000	45,000	26,000
A03	TOTAL OPERATING EXPENSES			<u>11,411,000</u>	<u>11,411,000</u>	<u>11,486,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	42,000
A033	TOTAL UTILITIES			<u>243,000</u>	<u>243,000</u>	<u>264,000</u>
A03301	Gas			101,000	101,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			110,000	110,000	121,000
A03304	Hot and cold weather charges			23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>411,000</u>	<u>411,000</u>	<u>457,000</u>
A03805	Travelling Allowance			160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			251,000	251,000	289,000
A039	TOTAL GENERAL			<u>10,714,000</u>	<u>10,714,000</u>	<u>10,722,000</u>
A03901	Stationery			73,000	73,000	80,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7045	GOVT. DAIRY FARM KALAT (OLD DDO KL4060)				
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		200,000	200,000	200,000
A03963	Feeding Diet Food Charges		10,270,000	10,270,000	10,270,000
A03970	Others		160,000	160,000	160,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>629,000</u>	<u>629,000</u>	<u>692,000</u>
A130	TOTAL TRANSPORT		<u>325,000</u>	<u>325,000</u>	<u>358,000</u>
A13001	Transport		325,000	325,000	358,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>264,000</u>	<u>264,000</u>	<u>290,000</u>
A13101	Machinery & Equipment		264,000	264,000	290,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201	Furniture & Fixture		40,000	40,000	44,000
GOVT. DAIRY FARM KALAT (OLD DDO KL4060)			22,240,000	24,336,000	24,661,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,591,000</u>	<u>4,277,000</u>	<u>4,500,000</u>
A011	TOTAL PAY		9	9	<u>2,521,000</u>	<u>2,532,000</u>	<u>2,615,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,079,000</u>	<u>1,098,000</u>	<u>1,101,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,079,000</u>	<u>1,098,000</u>	<u>1,101,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,442,000</u>	<u>1,434,000</u>	<u>1,514,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,442,000</u>	<u>1,434,000</u>	<u>1,514,000</u>
A185	Attendant	(BPS-01)	5	5			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,070,000</u>	<u>1,745,000</u>	<u>1,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,070,000</u>	<u>1,745,000</u>	<u>1,885,000</u>
A01202	House Rent Allowance				150,000	121,000	165,000
A01203	Conveyance Allowance				189,000	146,000	189,000
A01207	Washing Allowance				13,000	1,000	13,000
A01208	Dress Allowance				11,000	5,000	11,000
A01211	Hill Allowance				14,000	10,000	14,000
A01217	Medical Allowance				120,000	96,000	120,000
A01222	Hardship allowance				6,000	2,000	6,000
A01229	Special compensation allowance				51,000	50,000	51,000
A01242	Consolidation Travelling Allowance				52,000		52,000
A0124C	Disparity Reduction Allowance				206,000	248,000	206,000
A0124R	Adhoc Relief 2022				256,000	246,000	256,000
A0124X	Adhoc Relief Allowance 2023					820,000	800,000
A01265	Cash Handling Allowance				2,000		2,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				
A03	TOTAL OPERATING EXPENSES		<u>1,958,000</u>	<u>2,366,000</u>	<u>2,029,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>218,000</u>	<u>626,000</u>	<u>237,000</u>
A03301	Gas		101,000	101,000	111,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		92,000	500,000	101,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>360,000</u>	<u>360,000</u>	<u>404,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000	250,000	288,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7046	GOVT. POULTRY FARM KALAT (OLD DDO KL4061)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM KALAT (OLD DDO KL4061)			6,084,000	7,178,000	7,077,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,884,000</u>	<u>6,866,000</u>	<u>7,212,000</u>
A011	TOTAL PAY		16	16	<u>3,982,000</u>	<u>3,638,000</u>	<u>4,148,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,097,000</u>	<u>1,377,000</u>	<u>1,119,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,097,000</u>	<u>1,377,000</u>	<u>1,119,000</u>
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>2,885,000</u>	<u>2,261,000</u>	<u>3,029,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>2,885,000</u>	<u>2,261,000</u>	<u>3,029,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,902,000</u>	<u>3,228,000</u>	<u>3,064,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,902,000</u>	<u>3,228,000</u>	<u>3,064,000</u>
A01202	House Rent Allowance				287,000	283,000	316,000
A01203	Conveyance Allowance				379,000	357,000	379,000
A01207	Washing Allowance				17,000	14,000	17,000
A01208	Dress Allowance				25,000	14,000	25,000
A0120Q	Fixed Daily Allowance				14,000	14,000	14,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7098	GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)				
A01211	Hill Allowance		38,000	29,000	38,000
A01217	Medical Allowance		304,000	255,000	304,000
A01222	Hardship allowance		6,000	1,000	6,000
A01229	Special compensation allowance		89,000	100,000	89,000
A01242	Consolidation Travelling Allowance		12,000		12,000
A0124C	Disparity Reduction Allowance		445,000	580,000	445,000
A0124R	Adhoc Relief 2022		284,000	345,000	284,000
A0124X	Adhoc Relief Allowance 2023			1,176,000	1,074,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			60,000	59,000
GOVERNMENT DAIRY FARM KHALIQABAD KHALIQABADDISTRICT KALAT (OLD DDO KL4135)			5,884,000	6,866,000	7,212,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,353,000</u>	<u>4,240,000</u>	<u>5,244,000</u>
A011	TOTAL PAY		13	13	<u>3,017,000</u>	<u>2,238,000</u>	<u>3,156,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>426,000</u>	<u>50,000</u>	<u>435,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>426,000</u>	<u>50,000</u>	<u>435,000</u>
A739	Assistant Director Farm	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,591,000</u>	<u>2,188,000</u>	<u>2,721,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,591,000</u>	<u>2,188,000</u>	<u>2,721,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,336,000</u>	<u>2,002,000</u>	<u>2,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,336,000</u>	<u>2,002,000</u>	<u>2,088,000</u>
A01202	House Rent Allowance				188,000	171,000	207,000
A01203	Conveyance Allowance				251,000	227,000	251,000
A01207	Washing Allowance				16,000	11,000	16,000
A01208	Dress Allowance				21,000	11,000	21,000
A0120Q	Fixed Daily Allowance				10,000	3,000	10,000
A01211	Hill Allowance				29,000	24,000	29,000
A01217	Medical Allowance				211,000	180,000	211,000
A01222	Hardship allowance				5,000	1,000	5,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KL7099	GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)				
A01229	Special compensation allowance		70,000	61,000	70,000
A01242	Consolidation Travelling Allowance		22,000		22,000
A0124C	Disparity Reduction Allowance		292,000	351,000	292,000
A0124R	Adhoc Relief 2022		219,000	210,000	219,000
A0124X	Adhoc Relief Allowance 2023			752,000	733,000
A01265	Cash Handling Allowance		2,000		2,000
GOVERNMENT POULTRY FARM KHALIQ ABAD ABAD DISTRICT KALAT (OLD DDO KL4136)			4,353,000	4,240,000	5,244,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,477,000</u>	<u>50,635,000</u>	<u>45,478,000</u>
A011	TOTAL PAY		86	82	<u>24,453,000</u>	<u>28,800,000</u>	<u>25,442,000</u>
A011-1	TOTAL PAY OF OFFICERS		17	17	<u>7,765,000</u>	<u>11,748,000</u>	<u>7,920,000</u>
A01101	Total Basic Pay Of Officer		17	17	<u>7,765,000</u>	<u>11,748,000</u>	<u>7,920,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	11	11			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		69	65	<u>16,688,000</u>	<u>17,052,000</u>	<u>17,522,000</u>
A01151	Total Basic Pay of Other Staff		69	65	<u>16,632,000</u>	<u>16,846,000</u>	<u>17,464,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	30	30			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	22	18			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				50,000	199,000	53,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
A01170	Others		6,000	7,000	5,000
A012	TOTAL ALLOWANCES		<u>11,024,000</u>	<u>21,835,000</u>	<u>20,036,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,024,000</u>	<u>21,730,000</u>	<u>20,036,000</u>
A01201	Senior post Allowance			230,000	
A01202	House Rent Allowance		1,564,000	1,767,000	1,720,000
A01203	Conveyance Allowance		2,600,000	2,035,000	2,600,000
A01206	Local Compensatory Allowance		563,000	563,000	563,000
A01207	Washing Allowance		21,000	18,000	21,000
A01208	Dress Allowance		48,000	32,000	48,000
A0120Q	Fixed Daily Allowance		64,000	42,000	64,000
A01211	Hill Allowance		68,000		68,000
A01216	Qualification allowance			101,000	
A01217	Medical Allowance		1,323,000	1,319,000	1,323,000
A01222	Hardship allowance		6,000		6,000
A01229	Special compensation allowance			17,000	
A01239	Special Allowance		34,000	82,000	34,000
A01242	Consolidation Travelling Allowance		84,000	3,000	84,000
A0124C	Disparity Reduction Allowance		2,270,000	3,616,000	2,270,000
A0124R	Adhoc Relief 2022		2,327,000	2,746,000	2,327,000
A0124X	Adhoc Relief Allowance 2023			9,139,000	8,886,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		50,000	20,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	
A01293	Diet Charges			105,000	
A03	TOTAL OPERATING EXPENSES		<u>1,252,000</u>	<u>1,252,000</u>	<u>1,349,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7022	DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)				
A033	TOTAL UTILITIES		<u>133,000</u>	<u>133,000</u>	<u>144,000</u>
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>590,000</u>	<u>590,000</u>	<u>668,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		480,000	480,000	552,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>417,000</u>	<u>417,000</u>	<u>458,000</u>
A130	TOTAL TRANSPORT		<u>343,000</u>	<u>343,000</u>	<u>377,000</u>
A13001	Transport		343,000	343,000	377,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KN7022 DISTRICT LIVESTOCK OFFICER KHARAN (OLD DDO KN4041)					
			37,146,000	52,304,000	47,285,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,636,000</u>	<u>4,672,000</u>	<u>6,398,000</u>
A011	TOTAL PAY		9	9	<u>4,262,000</u>	<u>2,636,000</u>	<u>4,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,259,000</u>	<u>1,499,000</u>	<u>3,324,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,259,000</u>	<u>1,499,000</u>	<u>3,324,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,003,000</u>	<u>1,137,000</u>	<u>1,053,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,003,000</u>	<u>1,137,000</u>	<u>1,053,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,374,000</u>	<u>2,036,000</u>	<u>2,021,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,374,000</u>	<u>2,036,000</u>	<u>2,021,000</u>
A01202	House Rent Allowance				226,000	187,000	249,000
A01203	Conveyance Allowance				162,000	225,000	162,000
A01206	Local Compensatory Allowance				56,000	54,000	56,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				11,000	6,000	11,000
A01211	Hill Allowance				5,000		5,000
A01217	Medical Allowance				162,000	132,000	162,000
A01222	Hardship allowance				5,000	1,000	5,000
A01239	Special Allowance					14,000	
A01242	Consolidation Travelling Allowance				2,000		2,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				
A0124C	Disparity Reduction Allowance		293,000	383,000	293,000
A0124R	Adhoc Relief 2022		366,000	255,000	366,000
A0124X	Adhoc Relief Allowance 2023			745,000	704,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		80,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,848,000</u>	<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7034	GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)				
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM KHARAN (OLD DDO KN4055)			8,019,000	7,055,000	8,854,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,306,000</u>	<u>9,033,000</u>	<u>9,064,000</u>
A011	TOTAL PAY		14	14	<u>5,231,000</u>	<u>5,327,000</u>	<u>5,395,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,223,000</u>	<u>3,609,000</u>	<u>3,287,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,223,000</u>	<u>3,609,000</u>	<u>3,287,000</u>
M198	Manager Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,008,000</u>	<u>1,718,000</u>	<u>2,108,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,008,000</u>	<u>1,718,000</u>	<u>2,108,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,075,000</u>	<u>3,706,000</u>	<u>3,669,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,075,000</u>	<u>3,706,000</u>	<u>3,669,000</u>
A01202	House Rent Allowance				309,000	309,000	340,000
A01203	Conveyance Allowance				352,000	295,000	352,000
A01206	Local Compensatory Allowance				96,000	79,000	96,000
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				11,000	7,000	11,000
A0120Q	Fixed Daily Allowance				5,000	1,000	5,000
A01211	Hill Allowance				10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				
A01217	Medical Allowance		250,000	201,000	250,000
A01222	Hardship allowance		6,000	2,000	6,000
A01242	Consolidation Travelling Allowance		5,000		5,000
A0124C	Disparity Reduction Allowance		535,000	625,000	535,000
A0124R	Adhoc Relief 2022		488,000	503,000	488,000
A0124X	Adhoc Relief Allowance 2023			1,635,000	1,524,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			45,000	39,000
A03	TOTAL OPERATING EXPENSES		<u>6,639,000</u>	<u>6,639,000</u>	<u>6,743,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>581,000</u>	<u>581,000</u>	<u>636,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		549,000	549,000	604,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>311,000</u>	<u>352,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>5,704,000</u>	<u>5,704,000</u>	<u>5,712,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		5,460,000	5,460,000	5,460,000
A03970	Others		60,000	60,000	60,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7035	GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)				
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302	Fertilizer		100,000	100,000	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101	Machinery & Equipment		110,000	110,000	121,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. DAIRY FARM KHARAN (OLD DDO KN4056)			14,268,000	15,995,000	16,152,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,239,000</u>	<u>10,548,000</u>	<u>7,924,000</u>
A011	TOTAL PAY		12	12	<u>5,187,000</u>	<u>6,037,000</u>	<u>5,329,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,914,000</u>	<u>4,605,000</u>	<u>3,992,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,914,000</u>	<u>4,605,000</u>	<u>3,992,000</u>
D230	Divisional Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,273,000</u>	<u>1,432,000</u>	<u>1,337,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,273,000</u>	<u>1,432,000</u>	<u>1,337,000</u>
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>1,052,000</u>	<u>4,511,000</u>	<u>2,595,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,052,000</u>	<u>4,511,000</u>	<u>2,595,000</u>
A01202	House Rent Allowance				159,000	412,000	175,000
A01203	Conveyance Allowance				82,000	442,000	82,000
A01206	Local Compensatory Allowance				29,000	93,000	29,000
A01207	Washing Allowance				8,000	11,000	8,000
A01208	Dress Allowance					11,000	
A01216	Qualification allowance					101,000	
A01217	Medical Allowance				79,000	293,000	79,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN				
A01224	Entertainment allowance		6,000		6,000
A01239	Special Allowance			42,000	
A0124C	Disparity Reduction Allowance		328,000	948,000	328,000
A0124R	Adhoc Relief 2022		361,000	580,000	361,000
A0124X	Adhoc Relief Allowance 2023			1,578,000	1,527,000
A03	TOTAL OPERATING EXPENSES		<u>352,000</u>	<u>834,000</u>	<u>389,000</u>
A033	TOTAL UTILITIES		<u>15,000</u>	<u>15,000</u>	<u>16,000</u>
A03302	Water		10,000	10,000	11,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>615,000</u>	<u>297,000</u>
A03805	Travelling Allowance		80,000	280,000	84,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		185,000	335,000	213,000
A039	TOTAL GENERAL		<u>72,000</u>	<u>204,000</u>	<u>76,000</u>
A03901	Stationery		32,000	64,000	35,000
A03902	Printing & Publication		10,000	10,000	11,000
A03970	Others		30,000	130,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>160,000</u>	<u>960,000</u>	<u>176,000</u>
A130	TOTAL TRANSPORT		<u>97,000</u>	<u>297,000</u>	<u>107,000</u>
A13001	Transport		97,000	297,000	107,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>83,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	83,000	36,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KN7102	DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>80,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	80,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>500,000</u>	
A13301	Office Buildings			500,000	
DIVISIONAL DIRECTOR LIVESTOCK RAKHSHAN AT KHARAN			6,751,000	12,342,000	8,489,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>82,787,000</u>	<u>88,975,000</u>	<u>101,299,000</u>
A011	TOTAL PAY		257	209	<u>57,387,000</u>	<u>48,972,000</u>	<u>59,826,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>14,295,000</u>	<u>17,309,000</u>	<u>14,580,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>14,255,000</u>	<u>17,309,000</u>	<u>14,540,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				40,000		40,000
A011-2	TOTAL PAY OF OTHER STAFF		235	187	<u>43,092,000</u>	<u>31,663,000</u>	<u>45,246,000</u>
A01151	Total Basic Pay of Other Staff		235	187	<u>42,523,000</u>	<u>30,998,000</u>	<u>44,649,000</u>
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	57	57			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	2	2			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)						
A185	Attendant	(BPS-01)	46	46			
B018	Behshti	(BPS-01)	3	3			
C003	Camel Man	(BPS-01)	67	19			
C064	Chowkidar	(BPS-01)	33	33			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				569,000	665,000	597,000
A012	TOTAL ALLOWANCES				<u>25,400,000</u>	<u>40,003,000</u>	<u>41,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,400,000</u>	<u>36,543,000</u>	<u>41,473,000</u>
A01202	House Rent Allowance				3,864,000	2,788,000	4,250,000
A01203	Conveyance Allowance				5,956,000	3,446,000	5,956,000
A01206	Local Compensatory Allowance				1,908,000	1,057,000	1,908,000
A01207	Washing Allowance				176,000	19,000	176,000
A01208	Dress Allowance				238,000	74,000	238,000
A0120Q	Fixed Daily Allowance				396,000	73,000	396,000
A01211	Hill Allowance				384,000		384,000
A01216	Qualification allowance				6,000		6,000
A01217	Medical Allowance				2,604,000	2,341,000	2,604,000
A0121B	Health Professional Allowance					72,000	66,000
A01222	Hardship allowance				148,000	7,000	148,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance					18,000	
A01239	Special Allowance				81,000		81,000
A01242	Consolidation Travelling Allowance				80,000		80,000
A0124C	Disparity Reduction Allowance				4,788,000	5,911,000	4,788,000
A0124R	Adhoc Relief 2022				4,702,000	4,657,000	4,702,000
A0124X	Adhoc Relief Allowance 2023					15,960,000	15,565,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				61,000	120,000	117,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KR7049 DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>3,460,000</u>	
A01274 Medical charges				3,460,000	
A03 TOTAL OPERATING EXPENSES			<u>1,984,000</u>	<u>1,984,000</u>	<u>2,106,000</u>
A032 TOTAL COMMUNICATIONS			<u>169,000</u>	<u>169,000</u>	<u>169,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			168,000	168,000	168,000
A033 TOTAL UTILITIES			<u>269,000</u>	<u>269,000</u>	<u>285,000</u>
A03302 Water			32,000	32,000	34,000
A03303 Electricity			137,000	137,000	151,000
A03304 Hot and cold weather charges			100,000	100,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>722,000</u>	<u>722,000</u>	<u>820,000</u>
A03805 Travelling Allowance			110,000	110,000	116,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			612,000	612,000	704,000
A039 TOTAL GENERAL			<u>824,000</u>	<u>824,000</u>	<u>832,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			11,000	11,000	12,000
A03927 Purchase of drug and medicines			550,000	550,000	550,000
A03970 Others			190,000	190,000	190,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>539,000</u>	<u>539,000</u>	<u>593,000</u>
A130 TOTAL TRANSPORT			<u>327,000</u>	<u>327,000</u>	<u>360,000</u>
A13001 Transport			327,000	327,000	360,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7049	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101	Machinery & Equipment		132,000	132,000	145,000
A132	TOTAL FURNITURE AND FIXTURE		<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
A13201	Furniture & Fixture		80,000	80,000	88,000
	DISTRICT LIVESTOCK OFFICER KHUZDAR (OLD DDO KR4072)		85,310,000	91,498,000	103,998,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,640,000</u>	<u>7,274,000</u>	<u>8,090,000</u>
A011	TOTAL PAY		8	8	<u>5,044,000</u>	<u>4,391,000</u>	<u>5,193,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,018,000</u>	<u>3,347,000</u>	<u>4,116,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,018,000</u>	<u>3,323,000</u>	<u>4,098,000</u>
D230	Divisional Director	(BPS-19)	1	1			
D160	Drug Inspector	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A01102	Personal pay					24,000	18,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,026,000</u>	<u>1,044,000</u>	<u>1,077,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,026,000</u>	<u>1,044,000</u>	<u>1,077,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,596,000</u>	<u>2,883,000</u>	<u>2,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,596,000</u>	<u>2,883,000</u>	<u>2,897,000</u>
A01202	House Rent Allowance				220,000	195,000	242,000
A01203	Conveyance Allowance				176,000	225,000	176,000
A01206	Local Compensatory Allowance				29,000	45,000	29,000
A01207	Washing Allowance				6,000		6,000
A01208	Dress Allowance				6,000	1,000	6,000
A01211	Hill Allowance				10,000		10,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				
A01217	Medical Allowance		178,000	147,000	178,000
A01222	Hardship allowance		10,000		10,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01226	Computer allowance		9,000	7,000	9,000
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		398,000	488,000	398,000
A0124R	Adhoc Relief 2022		497,000	422,000	497,000
A0124X	Adhoc Relief Allowance 2023			1,347,000	1,319,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		40,000		
A03	TOTAL OPERATING EXPENSES		<u>1,030,000</u>	<u>1,030,000</u>	<u>1,119,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>126,000</u>	<u>126,000</u>	<u>134,000</u>
A03302	Water		24,000	24,000	25,000
A03303	Electricity		69,000	69,000	76,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>650,000</u>	<u>650,000</u>	<u>720,000</u>
A03805	Travelling Allowance		280,000	280,000	294,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		370,000	370,000	426,000
A039	TOTAL GENERAL		<u>169,000</u>	<u>169,000</u>	<u>180,000</u>
A03901	Stationery		109,000	109,000	120,000
A03970	Others		60,000	60,000	60,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7066	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>328,000</u>	<u>328,000</u>	<u>362,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment		77,000	77,000	85,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		45,000	45,000	50,000
	DIVISIONAL DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4092)		7,998,000	8,632,000	9,571,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,964,000</u>	<u>7,402,000</u>	<u>9,286,000</u>
A011	TOTAL PAY		20	20	<u>5,794,000</u>	<u>4,300,000</u>	<u>5,992,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,058,000</u>	<u>2,050,000</u>	<u>3,119,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,058,000</u>	<u>2,050,000</u>	<u>3,119,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,736,000</u>	<u>2,250,000</u>	<u>2,873,000</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>2,736,000</u>	<u>2,250,000</u>	<u>2,873,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,170,000</u>	<u>3,102,000</u>	<u>3,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,170,000</u>	<u>3,102,000</u>	<u>3,294,000</u>
A01202	House Rent Allowance				204,000	213,000	224,000
A01203	Conveyance Allowance				275,000	273,000	275,000
A01206	Local Compensatory Allowance				92,000	86,000	92,000
A01207	Washing Allowance				20,000	2,000	20,000
A01208	Dress Allowance				18,000	6,000	18,000
A0120Q	Fixed Daily Allowance				4,000	1,000	4,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)				
A01211	Hill Allowance		40,000		40,000
A01217	Medical Allowance		237,000	183,000	237,000
A01222	Hardship allowance		10,000	3,000	10,000
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		491,000	518,000	491,000
A0124R	Adhoc Relief 2022		523,000	409,000	523,000
A0124X	Adhoc Relief Allowance 2023			1,378,000	1,344,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		240,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,848,000</u>	<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7067	GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM KHUZDAR (OLD DDO KR4094)			10,347,000	9,785,000	11,742,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,009,000</u>	<u>16,218,000</u>	<u>18,455,000</u>
A011	TOTAL PAY		31	30	<u>11,122,000</u>	<u>9,671,000</u>	<u>11,501,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	7	<u>5,914,000</u>	<u>5,324,000</u>	<u>6,032,000</u>
A01101	Total Basic Pay Of Officer		8	7	<u>5,914,000</u>	<u>5,324,000</u>	<u>6,032,000</u>
A502	Additional Principal Veterinary Officer	(BPS-19)	2	1			
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		23	23	<u>5,208,000</u>	<u>4,347,000</u>	<u>5,469,000</u>
A01151	Total Basic Pay of Other Staff		23	23	<u>5,096,000</u>	<u>4,210,000</u>	<u>5,351,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				112,000	137,000	118,000
A012	TOTAL ALLOWANCES				<u>3,887,000</u>	<u>6,547,000</u>	<u>6,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,887,000</u>	<u>6,547,000</u>	<u>6,954,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7070	GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)				
A01202	House Rent Allowance		380,000	340,000	418,000
A01203	Conveyance Allowance		598,000	519,000	598,000
A01206	Local Compensatory Allowance		205,000	165,000	205,000
A01207	Washing Allowance		6,000	3,000	6,000
A01208	Dress Allowance		24,000	9,000	24,000
A0120Q	Fixed Daily Allowance		15,000	2,000	15,000
A01211	Hill Allowance		48,000		48,000
A01217	Medical Allowance		519,000	361,000	519,000
A01222	Hardship allowance		8,000	4,000	8,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		956,000	1,052,000	956,000
A0124R	Adhoc Relief 2022		1,063,000	921,000	1,063,000
A0124X	Adhoc Relief Allowance 2023			3,105,000	3,020,000
A01270	Other		50,000	60,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>11,324,000</u>	<u>11,324,000</u>	<u>11,390,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>156,000</u>	<u>156,000</u>	<u>168,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>411,000</u>	<u>411,000</u>	<u>457,000</u>
A03805	Travelling Allowance		160,000	160,000	168,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KR7070 GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)					
A039 TOTAL GENERAL			<u>10,714,000</u>	<u>10,714,000</u>	<u>10,722,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			11,000	11,000	12,000
A03927 Purchase of drug and medicines			200,000	200,000	200,000
A03963 Feeding Diet Food Charges			10,270,000	10,270,000	10,270,000
A03970 Others			160,000	160,000	160,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302 Fertilizer			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>662,000</u>	<u>662,000</u>	<u>729,000</u>
A130 TOTAL TRANSPORT			<u>325,000</u>	<u>325,000</u>	<u>358,000</u>
A13001 Transport			325,000	325,000	358,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>297,000</u>	<u>297,000</u>	<u>327,000</u>
A13101 Machinery & Equipment			297,000	297,000	327,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201 Furniture & Fixture			40,000	40,000	44,000
GOVT: DAIRY FARM KHUZDAR (OLD DDO KR4110)			27,095,000	28,304,000	30,674,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,812,000</u>	<u>270,000</u>	<u>2,903,000</u>
A011	TOTAL PAY		15	15	<u>2,036,000</u>	<u>170,000</u>	<u>2,114,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>795,000</u>	<u>70,000</u>	<u>811,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>795,000</u>	<u>70,000</u>	<u>811,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>1,241,000</u>	<u>100,000</u>	<u>1,303,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>1,241,000</u>	<u>100,000</u>	<u>1,303,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>776,000</u>	<u>100,000</u>	<u>789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>776,000</u>	<u>100,000</u>	<u>789,000</u>
A01202	House Rent Allowance				235,000	30,000	259,000
A01203	Conveyance Allowance				304,000	20,000	304,000
A01207	Washing Allowance				11,000		11,000
A01208	Dress Allowance				11,000		11,000
A01211	Hill Allowance				3,000		3,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KR7171	GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)				
A01217	Medical Allowance		184,000	20,000	184,000
A01222	Hardship allowance		11,000		11,000
A01239	Special Allowance		3,000		3,000
A01242	Consolidation Travelling Allowance		3,000		3,000
A01270	Other		11,000	30,000	
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	
A039	TOTAL GENERAL			<u>500,000</u>	
A03963	Feeding Diet Food Charges			500,000	
GOVERNMENT DAIRY FARM ZEHRI AT DISTRICTKHUZDAR (OLD DDO KR4279)			2,812,000	770,000	2,903,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>138,133,000</u>	<u>159,608,000</u>	<u>172,836,000</u>
A011	TOTAL PAY		290	273	<u>93,402,000</u>	<u>91,837,000</u>	<u>97,644,000</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>14,191,000</u>	<u>17,113,000</u>	<u>14,472,000</u>
A01101	Total Basic Pay Of Officer		23	23	<u>14,074,000</u>	<u>17,113,000</u>	<u>14,355,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	14			
A055	Assistant	(BPS-16)	4	4			
A01102	Personal pay				117,000		117,000
A011-2	TOTAL PAY OF OTHER STAFF		267	250	<u>79,211,000</u>	<u>74,724,000</u>	<u>83,172,000</u>
A01151	Total Basic Pay of Other Staff		267	250	<u>78,013,000</u>	<u>73,258,000</u>	<u>81,914,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	6	6			
S150	Stock Assistant	(BPS-06)	76	76			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	21	21			
B018	Behshti	(BPS-01)	2	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)						
C003	Camel Man	(BPS-01)	111	95			
C064	Chowkidar	(BPS-01)	24	24			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	5	5			
A741	Attendent (Contingent)	Class IV (Contract)	6	6			
C338	Chowkidar (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				1,181,000	1,466,000	1,240,000
A01153	Special pay				17,000		18,000
A012	TOTAL ALLOWANCES				<u>44,731,000</u>	<u>67,771,000</u>	<u>75,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>44,731,000</u>	<u>67,771,000</u>	<u>75,192,000</u>
A01202	House Rent Allowance				6,630,000	4,872,000	7,293,000
A01203	Conveyance Allowance				6,800,000	6,043,000	6,800,000
A01206	Local Compensatory Allowance				5,025,000	1,000	5,025,000
A01207	Washing Allowance				200,000	52,000	200,000
A01208	Dress Allowance				200,000	161,000	200,000
A0120Q	Fixed Daily Allowance				168,000	110,000	168,000
A01211	Hill Allowance				96,000		96,000
A01216	Qualification allowance				24,000		24,000
A01217	Medical Allowance				5,280,000	4,458,000	5,280,000
A01222	Hardship allowance				116,000	83,000	116,000
A01224	Entertainment allowance				5,000		5,000
A01229	Special compensation allowance				1,993,000	2,064,000	1,993,000
A01239	Special Allowance				110,000	10,000	110,000
A01242	Consolidation Travelling Allowance				120,000	2,000	120,000
A0124C	Disparity Reduction Allowance				8,229,000	10,002,000	8,229,000
A0124R	Adhoc Relief 2022				9,253,000	8,846,000	9,253,000
A0124X	Adhoc Relief Allowance 2023					30,796,000	30,035,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				480,000	271,000	243,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				
A03	TOTAL OPERATING EXPENSES		<u>1,914,000</u>	<u>1,914,000</u>	<u>2,041,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>535,000</u>	<u>535,000</u>	<u>583,000</u>
A03301	Gas		254,000	254,000	279,000
A03302	Water		32,000	32,000	34,000
A03303	Electricity		205,000	205,000	226,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>542,000</u>	<u>542,000</u>	<u>613,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		432,000	432,000	497,000
A039	TOTAL GENERAL		<u>794,000</u>	<u>794,000</u>	<u>802,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		550,000	550,000	550,000
A03970	Others		160,000	160,000	160,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>510,000</u>	<u>510,000</u>	<u>561,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
KU7018	DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)					
A130	TOTAL TRANSPORT			<u>327,000</u>	<u>327,000</u>	<u>360,000</u>
A13001	Transport			327,000	327,000	360,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>143,000</u>	<u>143,000</u>	<u>157,000</u>
A13101	Machinery & Equipment			143,000	143,000	157,000
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201	Furniture & Fixture			40,000	40,000	44,000
DISTRICT LIVESTOCK OFFICER KOHLU (OLD DDO KU4026)				140,557,000	163,232,000	175,438,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,400,000</u>	<u>11,934,000</u>	<u>12,931,000</u>
A011	TOTAL PAY		27	27	<u>7,582,000</u>	<u>6,876,000</u>	<u>7,872,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>2,983,000</u>	<u>2,410,000</u>	<u>3,043,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>2,983,000</u>	<u>2,410,000</u>	<u>3,043,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>4,599,000</u>	<u>4,466,000</u>	<u>4,829,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>4,554,000</u>	<u>4,457,000</u>	<u>4,782,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	2	2			
A01152	Personal pay				45,000	9,000	47,000
A012	TOTAL ALLOWANCES				<u>2,818,000</u>	<u>5,058,000</u>	<u>5,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,818,000</u>	<u>5,058,000</u>	<u>5,059,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7032	GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)				
A01202	House Rent Allowance		416,000	379,000	458,000
A01203	Conveyance Allowance		425,000	409,000	425,000
A01207	Washing Allowance		16,000	4,000	16,000
A01208	Dress Allowance		17,000	14,000	17,000
A0120Q	Fixed Daily Allowance		48,000	12,000	48,000
A01211	Hill Allowance		96,000		96,000
A01217	Medical Allowance		354,000	328,000	354,000
A01222	Hardship allowance		14,000	5,000	14,000
A01229	Special compensation allowance		116,000	147,000	116,000
A01242	Consolidation Travelling Allowance		20,000		20,000
A0124C	Disparity Reduction Allowance		631,000	777,000	631,000
A0124R	Adhoc Relief 2022		662,000	666,000	662,000
A0124X	Adhoc Relief Allowance 2023			2,257,000	2,140,000
A01265	Cash Handling Allowance		3,000		3,000
A01270	Other			60,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>4,402,000</u>	<u>5,082,000</u>	<u>4,473,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>255,000</u>	<u>255,000</u>	<u>277,000</u>
A03301	Gas		113,000	113,000	124,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>411,000</u>	<u>352,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	351,000	289,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
KU7032 GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)					
A039 TOTAL GENERAL			<u>3,793,000</u>	<u>4,373,000</u>	<u>3,801,000</u>
A03901 Stationery			73,000	123,000	80,000
A03902 Printing & Publication			11,000	11,000	12,000
A03927 Purchase of drug and medicines			100,000	100,000	100,000
A03963 Feeding Diet Food Charges			3,549,000	4,049,000	3,549,000
A03970 Others			60,000	90,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>525,000</u>	<u>269,000</u>
A130 TOTAL TRANSPORT			<u>83,000</u>	<u>183,000</u>	<u>91,000</u>
A13001 Transport			83,000	183,000	91,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>182,000</u>	<u>145,000</u>
A13101 Machinery & Equipment			132,000	182,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>60,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	60,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>100,000</u>	
A13301 Office Buildings				100,000	
GOVT. DAIRY FARM KOHLU (OLD DDO KU4042)			15,047,000	17,541,000	17,673,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,325,000</u>	<u>7,887,000</u>	<u>8,666,000</u>
A011	TOTAL PAY		12	12	<u>5,151,000</u>	<u>4,539,000</u>	<u>5,313,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,157,000</u>	<u>3,238,000</u>	<u>3,220,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,157,000</u>	<u>3,238,000</u>	<u>3,220,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>1,994,000</u>	<u>1,301,000</u>	<u>2,093,000</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>1,985,000</u>	<u>1,281,000</u>	<u>2,084,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				9,000	20,000	9,000
A012	TOTAL ALLOWANCES				<u>2,174,000</u>	<u>3,348,000</u>	<u>3,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,174,000</u>	<u>3,348,000</u>	<u>3,353,000</u>
A01202	House Rent Allowance				244,000	282,000	268,000
A01203	Conveyance Allowance				292,000	234,000	292,000
A01207	Washing Allowance				5,000	1,000	5,000
A01208	Dress Allowance				6,000	4,000	6,000
A0120Q	Fixed Daily Allowance					2,000	
A01217	Medical Allowance				183,000	168,000	183,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)				
A01222	Hardship allowance		5,000	1,000	5,000
A01229	Special compensation allowance		68,000	62,000	68,000
A0122N	Special Conveyance Allowance to Disbalded Employee		20,000	46,000	42,000
A01242	Consolidation Travelling Allowance		2,000		2,000
A0124C	Disparity Reduction Allowance		475,000	550,000	475,000
A0124R	Adhoc Relief 2022		458,000	428,000	458,000
A0124X	Adhoc Relief Allowance 2023			1,390,000	1,371,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		414,000	180,000	176,000
A03	TOTAL OPERATING EXPENSES		<u>1,838,000</u>	<u>1,838,000</u>	<u>1,901,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>129,000</u>	<u>129,000</u>	<u>140,000</u>
A03301	Gas		113,000	113,000	124,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
KU7033	GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM KOHLU (OLD DDO KU4043)			9,698,000	10,260,000	11,115,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,268,000</u>	<u>34,500,000</u>	<u>37,431,000</u>
A011	TOTAL PAY		56	56	<u>21,511,000</u>	<u>20,830,000</u>	<u>22,443,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,755,000</u>	<u>5,242,000</u>	<u>4,849,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,679,000</u>	<u>5,242,000</u>	<u>4,773,000</u>
A014	Additional Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				76,000		76,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	<u>16,756,000</u>	<u>15,588,000</u>	<u>17,594,000</u>
A01151	Total Basic Pay of Other Staff		52	52	<u>16,544,000</u>	<u>15,174,000</u>	<u>17,371,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
B040	Buldozer Operator	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	5	5			
M037	Mechanic	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-01)	29	29			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				212,000	414,000	223,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)				
A012	TOTAL ALLOWANCES		<u>8,757,000</u>	<u>13,670,000</u>	<u>14,988,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,757,000</u>	<u>13,654,000</u>	<u>14,988,000</u>
A01202	House Rent Allowance		1,260,000	945,000	1,386,000
A01203	Conveyance Allowance		1,377,000	1,026,000	1,377,000
A01207	Washing Allowance		37,000	23,000	37,000
A01208	Dress Allowance		60,000	36,000	60,000
A0120Q	Fixed Daily Allowance		95,000	47,000	95,000
A01211	Hill Allowance		135,000	97,000	135,000
A01216	Qualification allowance		30,000	10,000	30,000
A01217	Medical Allowance		1,089,000	1,018,000	1,089,000
A01222	Hardship allowance		42,000	33,000	42,000
A01224	Entertainment allowance		6,000	17,000	6,000
A01229	Special compensation allowance		483,000	361,000	483,000
A0122N	Special Conveyance Allowance to Disbalded Employee		20,000	46,000	42,000
A01239	Special Allowance		164,000	37,000	164,000
A01242	Consolidation Travelling Allowance		93,000		93,000
A0124C	Disparity Reduction Allowance		1,782,000	1,904,000	1,782,000
A0124R	Adhoc Relief 2022		2,082,000	1,793,000	2,082,000
A0124X	Adhoc Relief Allowance 2023			6,261,000	6,083,000
A01265	Cash Handling Allowance		2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	
A01299	Others			16,000	
A03	TOTAL OPERATING EXPENSES		<u>865,000</u>	<u>865,000</u>	<u>942,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7020	SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)				
A033	TOTAL UTILITIES		<u>144,000</u>	<u>144,000</u>	<u>156,000</u>
A03302	Water		11,000	11,000	12,000
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>214,000</u>	<u>214,000</u>	<u>222,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03970	Others		130,000	130,000	130,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
LI7020 SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)					
SMALL REMNANTS PRODUCTION LORALAI LORALAI (OLD DDO LI4029)			31,402,000	35,634,000	38,669,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,922,000.</u>	<u>57,374,000.</u>	<u>67,889,000.</u>
A011	TOTAL PAY		147	146	<u>33,989,000.</u>	<u>32,580,000.</u>	<u>35,559,000.</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>4,332,000.</u>	<u>5,100,000.</u>	<u>4,419,000.</u>
A01101	Total Basic Pay Of Officer		9	9	<u>4,332,000.</u>	<u>5,100,000.</u>	<u>4,419,000.</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		138	137	<u>29,657,000.</u>	<u>27,480,000.</u>	<u>31,140,000.</u>
A01151	Total Basic Pay of Other Staff		138	137	<u>29,657,000.</u>	<u>27,296,000.</u>	<u>31,140,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
T064	Tubewell Operator	(BPS-06)	2	2			
M037	Mechanic	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)						
A185	Attendant	(BPS-01)	91	91			
B018	Behshti	(BPS-01)	1				
B019	Beldar	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	8	8			
F043	Forest Guard	(BPS-01)	2	2			
H002	Hardmen	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	2	2			
A01152	Personal pay					184,000	
A012	TOTAL ALLOWANCES				<u>21,933,000</u>	<u>24,794,000</u>	<u>32,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,933,000</u>	<u>24,700,000</u>	<u>32,330,000</u>
A01202	House Rent Allowance				2,322,000	1,711,000	2,554,000
A01203	Conveyance Allowance				4,920,000	2,049,000	4,920,000
A01206	Local Compensatory Allowance				3,814,000		3,814,000
A01207	Washing Allowance				136,000	93,000	136,000
A01208	Dress Allowance				156,000	112,000	156,000
A0120Q	Fixed Daily Allowance				180,000	33,000	180,000
A01211	Hill Allowance				212,000	41,000	212,000
A01217	Medical Allowance				2,271,000	1,666,000	2,271,000
A01222	Hardship allowance				200,000	84,000	200,000
A01229	Special compensation allowance				894,000	746,000	894,000
A01239	Special Allowance				83,000	73,000	83,000
A01242	Consolidation Travelling Allowance				40,000	34,000	40,000
A0124C	Disparity Reduction Allowance				2,906,000	3,448,000	2,906,000
A0124R	Adhoc Relief 2022				3,435,000	3,276,000	3,435,000
A0124X	Adhoc Relief Allowance 2023					10,892,000	10,321,000
A01265	Cash Handling Allowance				4,000		4,000
A01270	Other				360,000	442,000	204,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>94,000</u>	
A01274	Medical charges			63,000	
A01299	Others			31,000	
A03	TOTAL OPERATING EXPENSES		<u>11,049,000</u>	<u>11,049,000</u>	<u>11,165,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>220,000</u>	<u>220,000</u>	<u>236,000</u>
A03303	Electricity		164,000	164,000	180,000
A03304	Hot and cold weather charges		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>724,000</u>	<u>724,000</u>	<u>816,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		554,000	554,000	637,000
A039	TOTAL GENERAL		<u>10,072,000</u>	<u>10,072,000</u>	<u>10,080,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		250,000	250,000	250,000
A03963	Feeding Diet Food Charges		9,568,000	9,568,000	9,568,000
A03970	Others		170,000	170,000	170,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>423,000</u>	<u>423,000</u>	<u>466,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7021	MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)				
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13101	Machinery & Equipment		187,000	187,000	206,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
MULTI PURPOSE SHEEP RES STATION YATABAD LORALAI (OLD DDO LI4030)			67,394,000	68,846,000	79,520,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>177,480,000</u>	<u>196,460,000</u>	<u>216,871,000</u>
A011	TOTAL PAY		378	334	<u>107,606,000</u>	<u>108,718,000</u>	<u>112,314,000</u>
A011-1	TOTAL PAY OF OFFICERS		26	26	<u>22,356,000</u>	<u>25,260,000</u>	<u>22,801,000</u>
A01101	Total Basic Pay Of Officer		26	26	<u>22,257,000</u>	<u>25,260,000</u>	<u>22,702,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	17	17			
A055	Assistant	(BPS-16)	3	3			
A01102	Personal pay				99,000		99,000
A011-2	TOTAL PAY OF OTHER STAFF		352	308	<u>85,250,000</u>	<u>83,458,000</u>	<u>89,513,000</u>
A01151	Total Basic Pay of Other Staff		352	308	<u>85,037,000</u>	<u>83,230,000</u>	<u>89,289,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
P019	Pesh Imam	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	2	2			
S205	Survey Assistant	(BPS-08)	1	1			
L011	Laboratory Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	93	93			
V013	Vety: Compounder	(BPS-06)	3	3			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)						
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	72	72			
B018	Behshti	(BPS-01)	2	1			
C003	Camel Man	(BPS-01)	128	85			
C064	Chowkidar	(BPS-01)	16	16			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	8	8			
V002	Vaccine Packer	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	5	5			
A01152	Personal pay				213,000	228,000	224,000
A012	TOTAL ALLOWANCES				<u>69,874,000</u>	<u>87,742,000</u>	<u>104,557,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,874,000</u>	<u>81,479,000</u>	<u>104,557,000</u>
A01202	House Rent Allowance				9,800,000	6,026,000	10,780,000
A01203	Conveyance Allowance				12,500,000	7,450,000	12,500,000
A01206	Local Compensatory Allowance				7,868,000	252,000	7,868,000
A01207	Washing Allowance				200,000	148,000	200,000
A01208	Dress Allowance				384,000	208,000	384,000
A0120Q	Fixed Daily Allowance				260,000	108,000	260,000
A01211	Hill Allowance				828,000	591,000	828,000
A01216	Qualification allowance				190,000	520,000	190,000
A01217	Medical Allowance				9,800,000	5,439,000	9,800,000
A01222	Hardship allowance				378,000	205,000	378,000
A01224	Entertainment allowance				7,000	9,000	7,000
A01229	Special compensation allowance				3,062,000	2,403,000	3,062,000
A0122N	Special Conveyance Allowance to Disbalded Employee				40,000	332,000	84,000
A01239	Special Allowance				230,000	142,000	230,000
A01242	Consolidation Travelling Allowance				276,000		276,000
A0124C	Disparity Reduction Allowance				9,905,000	11,940,000	9,905,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				
A0124R	Adhoc Relief 2022		13,322,000	10,314,000	13,322,000
A0124X	Adhoc Relief Allowance 2023			35,092,000	34,241,000
A01265	Cash Handling Allowance		5,000		5,000
A01270	Other		819,000	300,000	237,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>6,263,000</u>	
A01274	Medical charges			6,262,000	
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>1,885,000</u>	<u>1,885,000</u>	<u>2,026,000</u>
A032	TOTAL COMMUNICATIONS		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		231,000	231,000	231,000
A033	TOTAL UTILITIES		<u>619,000</u>	<u>619,000</u>	<u>674,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		549,000	549,000	604,000
A03304	Hot and cold weather charges		61,000	61,000	61,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>590,000</u>	<u>590,000</u>	<u>668,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		480,000	480,000	552,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7051	DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>302,000</u>	<u>302,000</u>	<u>333,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>66,000</u>	<u>66,000</u>	<u>73,000</u>
A13101	Machinery & Equipment		66,000	66,000	73,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER LORALAI (OLD DDO LI4079)			179,667,000	198,647,000	219,230,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,029,000</u>	<u>21,731,000</u>	<u>25,590,000</u>
A011	TOTAL PAY		44	44	<u>15,266,000</u>	<u>12,622,000</u>	<u>15,815,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>7,143,000</u>	<u>5,641,000</u>	<u>7,286,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,143,000</u>	<u>5,641,000</u>	<u>7,286,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		36	36	<u>8,123,000</u>	<u>6,981,000</u>	<u>8,529,000</u>
A01151	Total Basic Pay of Other Staff		36	36	<u>7,984,000</u>	<u>6,856,000</u>	<u>8,383,000</u>
P019	Pesh Imam	(BPS-12)	1	1			
S150	Stock Assistant	(BPS-06)	4	4			
V013	Vety: Compounder	(BPS-06)	1	1			
M070	Milk Tester	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	24	24			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				139,000	125,000	146,000
A012	TOTAL ALLOWANCES				<u>5,763,000</u>	<u>9,109,000</u>	<u>9,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,763,000</u>	<u>9,109,000</u>	<u>9,775,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)				
A01202	House Rent Allowance		779,000	698,000	857,000
A01203	Conveyance Allowance		868,000	683,000	868,000
A01206	Local Compensatory Allowance		5,000	2,000	5,000
A01207	Washing Allowance		20,000	6,000	20,000
A01208	Dress Allowance		48,000	16,000	48,000
A0120Q	Fixed Daily Allowance		12,000	2,000	12,000
A01211	Hill Allowance		84,000	43,000	84,000
A01216	Qualification allowance			150,000	
A01217	Medical Allowance		698,000	502,000	698,000
A01222	Hardship allowance		56,000	8,000	56,000
A01224	Entertainment allowance		8,000	4,000	8,000
A01229	Special compensation allowance		279,000	224,000	279,000
A01239	Special Allowance			5,000	
A01242	Consolidation Travelling Allowance		18,000		18,000
A0124C	Disparity Reduction Allowance		1,246,000	1,337,000	1,246,000
A0124R	Adhoc Relief 2022		1,516,000	1,197,000	1,516,000
A0124X	Adhoc Relief Allowance 2023			4,077,000	4,006,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		124,000	155,000	52,000
A03	TOTAL OPERATING EXPENSES		<u>7,933,000</u>	<u>7,933,000</u>	<u>8,001,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>237,000</u>	<u>237,000</u>	<u>256,000</u>
A03302	Water		50,000	50,000	53,000
A03303	Electricity		164,000	164,000	180,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>311,000</u>	<u>352,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7080	GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>7,342,000</u>	<u>7,342,000</u>	<u>7,350,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		7,098,000	7,098,000	7,098,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>245,000</u>	<u>245,000</u>	<u>269,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101	Machinery & Equipment		132,000	132,000	145,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. DAIRY FARM LORALAI (OLD DDO LI4117)			29,207,000	29,909,000	33,860,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,699,000</u>	<u>15,833,000</u>	<u>16,699,000</u>
A011	TOTAL PAY		32	32	<u>9,954,000</u>	<u>9,024,000</u>	<u>10,351,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,305,000</u>	<u>3,844,000</u>	<u>3,370,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,233,000</u>	<u>3,821,000</u>	<u>3,298,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A01102	Personal pay				72,000	23,000	72,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	<u>6,649,000</u>	<u>5,180,000</u>	<u>6,981,000</u>
A01151	Total Basic Pay of Other Staff		29	29	<u>6,649,000</u>	<u>5,166,000</u>	<u>6,981,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					14,000	
A012	TOTAL ALLOWANCES				<u>3,745,000</u>	<u>6,809,000</u>	<u>6,348,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,745,000</u>	<u>6,222,000</u>	<u>6,348,000</u>
A01202	House Rent Allowance				544,000	450,000	598,000
A01203	Conveyance Allowance				653,000	467,000	653,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)				
A01206	Local Compensatory Allowance		5,000		5,000
A01207	Washing Allowance		13,000	7,000	13,000
A01208	Dress Allowance		30,000	14,000	30,000
A0120Q	Fixed Daily Allowance		3,000	4,000	3,000
A01211	Hill Allowance		54,000	37,000	54,000
A01216	Qualification allowance		60,000	60,000	60,000
A01217	Medical Allowance		520,000	368,000	520,000
A01222	Hardship allowance		28,000	6,000	28,000
A01224	Entertainment allowance		6,000	3,000	6,000
A01229	Special compensation allowance		187,000	157,000	187,000
A01239	Special Allowance		6,000	3,000	6,000
A01242	Consolidation Travelling Allowance		10,000		10,000
A0124C	Disparity Reduction Allowance		754,000	919,000	754,000
A0124R	Adhoc Relief 2022		867,000	859,000	867,000
A0124X	Adhoc Relief Allowance 2023			2,868,000	2,549,000
A01265	Cash Handling Allowance		5,000		5,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>587,000</u>	
A01274	Medical charges			536,000	
A01299	Others			51,000	
A03	TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,848,000</u>	<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7081	GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)				
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
LI7081 GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
GOVT. POULTRY FARM LORALAI (OLD DDO LI4118)			16,082,000	18,816,000	19,155,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,689,000</u>	<u>21,734,000</u>	<u>20,293,000</u>
A011	TOTAL PAY		26	26	<u>12,641,000</u>	<u>11,556,000</u>	<u>13,040,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>7,666,000</u>	<u>7,326,000</u>	<u>7,816,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>7,491,000</u>	<u>7,215,000</u>	<u>7,641,000</u>
D230	Divisional Director	(BPS-19)	2	2			
D160	Drug Inspector	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A01102	Personal pay				175,000	111,000	175,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>4,975,000</u>	<u>4,230,000</u>	<u>5,224,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>4,975,000</u>	<u>4,230,000</u>	<u>5,224,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>4,048,000</u>	<u>10,178,000</u>	<u>7,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,048,000</u>	<u>7,693,000</u>	<u>7,253,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				
A01202	House Rent Allowance		550,000	677,000	605,000
A01203	Conveyance Allowance		650,000	699,000	650,000
A01206	Local Compensatory Allowance		27,000		27,000
A01207	Washing Allowance		17,000	16,000	17,000
A01208	Dress Allowance		16,000	14,000	16,000
A0120Q	Fixed Daily Allowance		14,000	10,000	14,000
A01211	Hill Allowance		45,000	46,000	45,000
A01216	Qualification allowance			30,000	
A01217	Medical Allowance		480,000	500,000	480,000
A01222	Hardship allowance		14,000		14,000
A01224	Entertainment allowance		15,000	14,000	15,000
A01226	Computer allowance		9,000	7,000	9,000
A01229	Special compensation allowance		125,000	182,000	125,000
A0122N	Special Conveyance Allowance to Disbalded Employee		80,000	184,000	168,000
A01239	Special Allowance		12,000	1,000	12,000
A01242	Consolidation Travelling Allowance		13,000		13,000
A0124C	Disparity Reduction Allowance		1,014,000	1,381,000	1,014,000
A0124R	Adhoc Relief 2022		965,000	880,000	965,000
A0124X	Adhoc Relief Allowance 2023			2,997,000	3,010,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			55,000	52,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,485,000</u>	
A01274	Medical charges			2,485,000	
A03	TOTAL OPERATING EXPENSES		<u>1,034,000</u>	<u>1,034,000</u>	<u>1,124,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>126,000</u>	<u>126,000</u>	<u>134,000</u>
A03303	Electricity		82,000	82,000	90,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
LI7082	DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)				
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>676,000</u>	<u>676,000</u>	<u>749,000</u>
A03805	Travelling Allowance		280,000	280,000	294,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		396,000	396,000	455,000
A039	TOTAL GENERAL		<u>147,000</u>	<u>147,000</u>	<u>156,000</u>
A03901	Stationery		87,000	87,000	96,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>328,000</u>	<u>328,000</u>	<u>362,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment		77,000	77,000	85,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		45,000	45,000	50,000
DIVISIONAL DIRECTOR ZHOB AT LORALAI (OLD DDO LI4121)			18,051,000	23,096,000	21,779,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>101,224,000</u>	<u>122,311,000</u>	<u>127,300,000</u>
A011	TOTAL PAY		<u>244</u>	<u>212</u>	<u>68,894,000</u>	<u>69,616,000</u>	<u>72,014,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>10,730,000</u>	<u>15,499,000</u>	<u>10,942,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>18</u>	<u>10,612,000</u>	<u>15,499,000</u>	<u>10,824,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	10	10			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				118,000		118,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>226</u>	<u>194</u>	<u>58,164,000</u>	<u>54,117,000</u>	<u>61,072,000</u>
A01151	Total Basic Pay of Other Staff		<u>226</u>	<u>194</u>	<u>57,946,000</u>	<u>53,786,000</u>	<u>60,843,000</u>
M159	Milk Plant Operator	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
T016	Technician	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	2	2			
C018	Catalogure	(BPS-09)	1	1			
S150	Stock Assistant	(BPS-06)	33	33			
V013	Vety: Compounder	(BPS-06)	2	2			

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)						
M070	Milk Tester	(BPS-05)	1	1			
A185	Attendant	(BPS-01)	26	26			
B018	Behshti	(BPS-01)	11	5			
C003	Camel Man	(BPS-01)	121	95			
C064	Chowkidar	(BPS-01)	14	14			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	6	6			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				218,000	331,000	229,000
A012	TOTAL ALLOWANCES				<u>32,330,000</u>	<u>52,695,000</u>	<u>55,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>32,330,000</u>	<u>52,695,000</u>	<u>55,286,000</u>
A01202	House Rent Allowance				3,830,000	4,011,000	4,213,000
A01203	Conveyance Allowance				6,500,000	5,017,000	6,500,000
A01206	Local Compensatory Allowance				2,884,000	18,000	2,884,000
A01207	Washing Allowance				208,000	111,000	208,000
A01208	Dress Allowance				208,000	162,000	208,000
A0120Q	Fixed Daily Allowance				50,000	42,000	50,000
A01211	Hill Allowance				16,000	18,000	16,000
A01217	Medical Allowance				4,000,000	3,553,000	4,000,000
A01222	Hardship allowance				200,000	141,000	200,000
A01224	Entertainment allowance				5,000	6,000	5,000
A01229	Special compensation allowance				1,479,000	1,455,000	1,479,000
A0122N	Special Conveyance Allowance to Disbaled Employee					60,000	
A01239	Special Allowance				102,000	75,000	102,000
A01242	Consolidation Travelling Allowance				34,000		34,000
A0124C	Disparity Reduction Allowance				6,152,000	7,985,000	6,152,000
A0124R	Adhoc Relief 2022				6,656,000	6,756,000	6,656,000
A0124X	Adhoc Relief Allowance 2023					23,106,000	22,521,000
A01265	Cash Handling Allowance				4,000	4,000	4,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)					
A01270	Other			2,000	175,000	54,000
A03	TOTAL OPERATING EXPENSES			<u>1,107,000</u>	<u>1,107,000</u>	<u>1,184,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>156,000</u>	<u>156,000</u>	<u>168,000</u>
A03302	Water			9,000	9,000	9,000
A03303	Electricity			124,000	124,000	136,000
A03304	Hot and cold weather charges			23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance			110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			11,000	11,000	12,000
A03927	Purchase of drug and medicines			300,000	300,000	300,000
A03970	Others			60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MK7015	DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER MUSAKHAIL (OLD DDO MK4026)			102,600,000	124,887,000	128,780,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,272,000</u>	<u>23,563,000</u>	<u>24,042,000</u>
A011	TOTAL PAY		32	32	<u>13,405,000</u>	<u>13,694,000</u>	<u>13,881,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>6,450,000</u>	<u>6,871,000</u>	<u>6,578,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>6,396,000</u>	<u>6,871,000</u>	<u>6,524,000</u>
A014	Additional Director	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
R034	Research Officer	(BPS-17)	3	3			
A01102	Personal pay				54,000		54,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>6,955,000</u>	<u>6,823,000</u>	<u>7,303,000</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>6,925,000</u>	<u>6,823,000</u>	<u>7,271,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	1	1			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	3	3			
L008	Laboratory Attendant	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				30,000		32,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)				
A012	TOTAL ALLOWANCES		<u>5,867,000</u>	<u>9,869,000</u>	<u>10,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,867,000</u>	<u>9,869,000</u>	<u>10,161,000</u>
A01202	House Rent Allowance		920,000	743,000	1,012,000
A01203	Conveyance Allowance		1,023,000	803,000	1,023,000
A01206	Local Compensatory Allowance		217,000	224,000	217,000
A01207	Washing Allowance		15,000	6,000	15,000
A01208	Dress Allowance		44,000	12,000	44,000
A0120Q	Fixed Daily Allowance		32,000	13,000	32,000
A01211	Hill Allowance		80,000	53,000	80,000
A01216	Qualification allowance		61,000	60,000	61,000
A01217	Medical Allowance		660,000	590,000	660,000
A01222	Hardship allowance		8,000	4,000	8,000
A01224	Entertainment allowance		10,000	4,000	10,000
A01226	Computer allowance		6,000		6,000
A01229	Special compensation allowance		73,000	6,000	73,000
A0122N	Special Conveyance Allowance to Disbalded Employee		20,000	46,000	42,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		1,275,000	1,620,000	1,275,000
A0124R	Adhoc Relief 2022		1,335,000	1,316,000	1,335,000
A0124X	Adhoc Relief Allowance 2023			4,368,000	4,259,000
A01270	Other		80,000	1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>2,562,000</u>	<u>2,612,000</u>	<u>2,629,000</u>
A032	TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>69,000</u>	<u>119,000</u>	<u>75,000</u>
A03301	Gas		12,000	62,000	13,000
A03302	Water		6,000	6,000	6,000
A03303	Electricity		46,000	46,000	51,000
A03304	Hot and cold weather charges		5,000	5,000	5,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7008	WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>403,000</u>	<u>403,000</u>	<u>457,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>2,063,000</u>	<u>2,063,000</u>	<u>2,070,000</u>
A03901	Stationery		73,000	73,000	80,000
A03963	Feeding Diet Food Charges		1,950,000	1,950,000	1,950,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>121,000</u>	<u>121,000</u>	<u>133,000</u>
A130	TOTAL TRANSPORT		<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
A13001	Transport		69,000	69,000	76,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
WOOL RESEARCH LABORATORY MASTUNG (OLD DDO MU4010)			21,955,000	26,296,000	26,804,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>76,617,000.</u>	<u>90,924,000.</u>	<u>95,423,000.</u>
A011	TOTAL PAY		155	153	<u>52,340,000.</u>	<u>51,340,000.</u>	<u>54,500,000.</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>15,107,000.</u>	<u>13,771,000.</u>	<u>15,406,000.</u>
A01101	Total Basic Pay Of Officer		15	15	<u>14,969,000.</u>	<u>13,771,000.</u>	<u>15,268,000.</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				138,000		138,000
A011-2	TOTAL PAY OF OTHER STAFF		140	138	<u>37,233,000.</u>	<u>37,569,000.</u>	<u>39,094,000.</u>
A01151	Total Basic Pay of Other Staff		140	138	<u>36,905,000.</u>	<u>37,000,000.</u>	<u>38,750,000.</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
L103	Lady Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	52	52			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	17	17			
C003	Camel Man	(BPS-01)	44	42			
C064	Chowkidar	(BPS-01)	17	17			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)						
L104	Attendent (Female)	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				328,000	569,000	344,000
A012	TOTAL ALLOWANCES				<u>24,277,000</u>	<u>39,584,000</u>	<u>40,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,277,000</u>	<u>39,584,000</u>	<u>40,923,000</u>
A01202	House Rent Allowance				3,674,000	3,166,000	4,041,000
A01203	Conveyance Allowance				4,200,000	3,745,000	4,200,000
A01206	Local Compensatory Allowance				1,035,000	1,142,000	1,035,000
A01207	Washing Allowance				120,000	27,000	120,000
A01208	Dress Allowance				152,000	84,000	152,000
A0120Q	Fixed Daily Allowance				280,000	50,000	280,000
A01211	Hill Allowance				288,000	312,000	288,000
A01216	Qualification allowance				61,000	60,000	61,000
A01217	Medical Allowance				3,064,000	2,788,000	3,064,000
A01222	Hardship allowance				120,000	16,000	120,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance				326,000	18,000	326,000
A0122N	Special Conveyance Allowance to Disbaled Employee				40,000	136,000	124,000
A01239	Special Allowance				155,000	1,000	155,000
A01242	Consolidation Travelling Allowance				96,000	4,000	96,000
A0124C	Disparity Reduction Allowance				5,394,000	6,344,000	5,394,000
A0124R	Adhoc Relief 2022				5,158,000	4,921,000	5,158,000
A0124X	Adhoc Relief Allowance 2023					16,581,000	16,119,000
A01265	Cash Handling Allowance				7,000		7,000
A01270	Other				101,000	183,000	177,000
A03	TOTAL OPERATING EXPENSES				<u>1,186,000</u>	<u>1,186,000</u>	<u>1,270,000</u>
A032	TOTAL COMMUNICATIONS				<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7028	DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)				
A03202	Telephone and trunk call		74,000	74,000	74,000
A033	TOTAL UTILITIES		<u>214,000</u>	<u>214,000</u>	<u>233,000</u>
A03301	Gas		87,000	87,000	96,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		95,000	95,000	105,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MU7028 DISTRICT LIVESTOCK OFFICER MASTUNG (OLD DDO MU4047)					
			78,072,000	92,379,000	96,989,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,381,000</u>	<u>20,015,000</u>	<u>19,327,000</u>
A011	TOTAL PAY		27	27	<u>11,165,000</u>	<u>11,531,000</u>	<u>11,557,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>5,484,000</u>	<u>6,140,000</u>	<u>5,592,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>5,410,000</u>	<u>6,140,000</u>	<u>5,518,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				74,000		74,000
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,681,000</u>	<u>5,391,000</u>	<u>5,965,000</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,636,000</u>	<u>5,264,000</u>	<u>5,918,000</u>
M037	Mechanic	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	13	13			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
H002	Hardmen	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				45,000	127,000	47,000
A012	TOTAL ALLOWANCES				<u>4,216,000</u>	<u>8,484,000</u>	<u>7,770,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,216,000</u>	<u>8,484,000</u>	<u>7,770,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
MU7042	GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)				
A01202	House Rent Allowance		520,000	698,000	572,000
A01203	Conveyance Allowance		596,000	722,000	596,000
A01206	Local Compensatory Allowance		160,000	164,000	160,000
A01207	Washing Allowance		16,000	5,000	16,000
A01208	Dress Allowance		32,000	15,000	32,000
A0120Q	Fixed Daily Allowance		48,000	7,000	48,000
A01211	Hill Allowance		48,000	39,000	48,000
A01216	Qualification allowance			227,000	
A01217	Medical Allowance		424,000	519,000	424,000
A01222	Hardship allowance		20,000		20,000
A01224	Entertainment allowance		7,000	6,000	7,000
A01229	Special compensation allowance		42,000	38,000	42,000
A0122N	Special Conveyance Allowance to Disbald Employee			40,000	42,000
A01239	Special Allowance			20,000	
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		1,072,000	1,349,000	1,072,000
A0124R	Adhoc Relief 2022		1,108,000	1,019,000	1,108,000
A0124X	Adhoc Relief Allowance 2023			3,436,000	3,399,000
A01270	Other		115,000	180,000	176,000
A03	TOTAL OPERATING EXPENSES		<u>8,565,000</u>	<u>9,565,000</u>	<u>8,640,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>297,000</u>	<u>297,000</u>	<u>323,000</u>
A03301	Gas		101,000	101,000	111,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		164,000	164,000	180,000
A03304	Hot and cold weather charges		23,000	23,000	23,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
MU7042 GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>311,000</u>	<u>311,000</u>	<u>352,000</u>
A03805 Travelling Allowance			60,000	60,000	63,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			251,000	251,000	289,000
A039 TOTAL GENERAL			<u>7,914,000</u>	<u>8,914,000</u>	<u>7,922,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			11,000	11,000	12,000
A03927 Purchase of drug and medicines			100,000	100,000	100,000
A03963 Feeding Diet Food Charges			7,670,000	8,670,000	7,670,000
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>245,000</u>	<u>269,000</u>
A130 TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001 Transport			83,000	83,000	91,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101 Machinery & Equipment			132,000	132,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
GOVT. DAIRY FARM MASTUNG (OLD DDO MU4062)			24,191,000	29,825,000	28,236,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,922,000</u>	<u>60,122,000</u>	<u>58,915,000</u>
A011	TOTAL PAY		82	77	<u>32,489,000</u>	<u>34,835,000</u>	<u>33,604,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>16,951,000</u>	<u>19,722,000</u>	<u>17,289,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>16,887,000</u>	<u>19,722,000</u>	<u>17,225,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				64,000		64,000
A011-2	TOTAL PAY OF OTHER STAFF		61	56	<u>15,538,000</u>	<u>15,113,000</u>	<u>16,315,000</u>
A01151	Total Basic Pay of Other Staff		61	56	<u>15,239,000</u>	<u>14,775,000</u>	<u>16,001,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	17	17			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	20	15			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)						
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				204,000	338,000	214,000
A01153	Special pay				95,000		100,000
A012	TOTAL ALLOWANCES				<u>14,433,000</u>	<u>25,287,000</u>	<u>25,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,433,000</u>	<u>24,800,000</u>	<u>25,311,000</u>
A01202	House Rent Allowance				1,965,000	1,734,000	2,162,000
A01203	Conveyance Allowance				2,250,000	2,124,000	2,250,000
A01206	Local Compensatory Allowance				1,160,000	5,000	1,160,000
A01207	Washing Allowance				47,000	34,000	47,000
A01208	Dress Allowance				48,000	34,000	48,000
A0120Q	Fixed Daily Allowance				48,000	33,000	48,000
A01211	Hill Allowance				51,000	1,000	51,000
A01216	Qualification allowance				220,000	310,000	220,000
A01217	Medical Allowance				1,500,000	1,312,000	1,500,000
A01222	Hardship allowance				8,000	8,000	8,000
A01229	Special compensation allowance				681,000	812,000	681,000
A01239	Special Allowance				199,000	170,000	199,000
A01242	Consolidation Travelling Allowance				42,000		42,000
A0124C	Disparity Reduction Allowance				2,870,000	3,755,000	2,870,000
A0124R	Adhoc Relief 2022				3,222,000	3,377,000	3,222,000
A0124X	Adhoc Relief Allowance 2023					10,976,000	10,689,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				120,000	115,000	112,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>487,000</u>	
A01299	Others					487,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NB7038	DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)				
A03	TOTAL OPERATING EXPENSES		<u>1,190,000</u>	<u>1,190,000</u>	<u>1,277,000</u>
A032	TOTAL COMMUNICATIONS		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03202	Telephone and trunk call		26,000	26,000	26,000
A033	TOTAL UTILITIES		<u>267,000</u>	<u>267,000</u>	<u>289,000</u>
A03301	Gas		101,000	101,000	111,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
NB7038 DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER NASEERABAD (OLD DDO NB4052)			48,381,000	61,581,000	60,488,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,944,000</u>	<u>8,323,000</u>	<u>8,373,000</u>
A011	TOTAL PAY		8	8	<u>5,149,000</u>	<u>4,392,000</u>	<u>5,269,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,482,000</u>	<u>3,758,000</u>	<u>4,569,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,338,000</u>	<u>3,743,000</u>	<u>4,425,000</u>
D230	Divisional Director	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A01102	Personal pay				144,000	15,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>667,000</u>	<u>634,000</u>	<u>700,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>667,000</u>	<u>634,000</u>	<u>700,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,795,000</u>	<u>3,931,000</u>	<u>3,104,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,795,000</u>	<u>3,320,000</u>	<u>3,104,000</u>
A01202	House Rent Allowance				241,000	272,000	265,000
A01203	Conveyance Allowance				231,000	277,000	231,000
A01206	Local Compensatory Allowance				3,000	2,000	3,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				2,000	1,000	2,000
A01211	Hill Allowance				3,000		3,000
A01216	Qualification allowance					55,000	
A01217	Medical Allowance				141,000	152,000	141,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)				
A01224	Entertainment allowance		8,000	4,000	8,000
A01226	Computer allowance		8,000	7,000	8,000
A01229	Special compensation allowance		52,000	255,000	52,000
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		505,000	555,000	505,000
A0124R	Adhoc Relief 2022		496,000	416,000	496,000
A0124X	Adhoc Relief Allowance 2023			1,322,000	1,363,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		80,000	2,000	2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>611,000</u>	
A01274	Medical charges			611,000	
A03	TOTAL OPERATING EXPENSES		<u>1,075,000</u>	<u>1,075,000</u>	<u>1,169,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>181,000</u>	<u>181,000</u>	<u>195,000</u>
A03303	Electricity		137,000	137,000	151,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>676,000</u>	<u>676,000</u>	<u>749,000</u>
A03805	Travelling Allowance		280,000	280,000	294,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		396,000	396,000	455,000
A039	TOTAL GENERAL		<u>133,000</u>	<u>133,000</u>	<u>140,000</u>
A03901	Stationery		73,000	73,000	80,000
A03970	Others		60,000	60,000	60,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NB7059	DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>328,000</u>	<u>328,000</u>	<u>362,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment		77,000	77,000	85,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		45,000	45,000	50,000
DIVISIONAL DIRECTOR NASEERABAD DIVISION AT D.M.JAMALI (OLD DDO NB4076)			8,347,000	9,726,000	9,904,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,830,000</u>	<u>47,714,000</u>	<u>43,037,000</u>
A011	TOTAL PAY		87	86	<u>22,758,000</u>	<u>27,323,000</u>	<u>23,657,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>7,939,000</u>	<u>11,276,000</u>	<u>8,097,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>7,892,000</u>	<u>11,276,000</u>	<u>8,050,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	15	15			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				47,000		47,000
A011-2	TOTAL PAY OF OTHER STAFF		65	64	<u>14,819,000</u>	<u>16,047,000</u>	<u>15,560,000</u>
A01151	Total Basic Pay of Other Staff		65	64	<u>14,740,000</u>	<u>15,908,000</u>	<u>15,477,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	23	23			
V013	Vety: Compounder	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	16	15			
C064	Chowkidar	(BPS-01)	5	5			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				79,000	139,000	83,000
A012	TOTAL ALLOWANCES				<u>11,072,000</u>	<u>20,391,000</u>	<u>19,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,072,000</u>	<u>20,391,000</u>	<u>19,380,000</u>
A01202	House Rent Allowance				1,284,000	1,710,000	1,412,000
A01203	Conveyance Allowance				2,292,000	2,022,000	2,292,000
A01206	Local Compensatory Allowance				1,096,000	17,000	1,096,000
A01207	Washing Allowance				28,000	11,000	28,000
A01208	Dress Allowance				48,000	34,000	48,000
A0120Q	Fixed Daily Allowance				104,000	36,000	104,000
A01211	Hill Allowance				66,000		66,000
A01216	Qualification allowance				61,000		61,000
A01217	Medical Allowance				1,182,000	1,321,000	1,182,000
A01222	Hardship allowance				248,000	4,000	248,000
A01224	Entertainment allowance				2,000	4,000	2,000
A01229	Special compensation allowance				487,000	574,000	487,000
A01239	Special Allowance					96,000	49,000
A01242	Consolidation Travelling Allowance				49,000		49,000
A0124C	Disparity Reduction Allowance				1,927,000	3,485,000	1,927,000
A0124R	Adhoc Relief 2022				2,142,000	2,612,000	2,142,000
A0124X	Adhoc Relief Allowance 2023					8,415,000	8,138,000
A01265	Cash Handling Allowance				1,000	1,000	1,000
A01270	Other				55,000	49,000	48,000
A03	TOTAL OPERATING EXPENSES				<u>1,122,000</u>	<u>1,122,000</u>	<u>1,199,000</u>
A032	TOTAL COMMUNICATIONS				<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				63,000	63,000	63,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7021	DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)				
A033	TOTAL UTILITIES		<u>161,000</u>	<u>161,000</u>	<u>173,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		28,000	28,000	28,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
NI7021 DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)					
DISTRICT LIVESTOCK OFFICER NUSHKI (OLD DDO NI4031)			35,221,000	49,105,000	44,532,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,015,000</u>	<u>13,235,000</u>	<u>11,408,000</u>
A011	TOTAL PAY		25	24	<u>6,686,000</u>	<u>7,670,000</u>	<u>6,912,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,610,000</u>	<u>4,895,000</u>	<u>3,682,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,610,000</u>	<u>4,895,000</u>	<u>3,682,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		17	16	<u>3,076,000</u>	<u>2,775,000</u>	<u>3,230,000</u>
A01151	Total Basic Pay of Other Staff		17	16	<u>3,076,000</u>	<u>2,760,000</u>	<u>3,230,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
D143	Driver	(BPS-04)	1	1			
C003	Camel Man	(BPS-01)	3	2			
C064	Chowkidar	(BPS-01)	2	2			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					15,000	
A012	TOTAL ALLOWANCES				<u>2,329,000</u>	<u>5,565,000</u>	<u>4,496,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,329,000</u>	<u>5,565,000</u>	<u>4,496,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7030	GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)				
A01202	House Rent Allowance		387,000	533,000	426,000
A01203	Conveyance Allowance		304,000	515,000	304,000
A01207	Washing Allowance		22,000	3,000	22,000
A01208	Dress Allowance		28,000	6,000	28,000
A0120Q	Fixed Daily Allowance		56,000	14,000	56,000
A01211	Hill Allowance		36,000		36,000
A01217	Medical Allowance		289,000	346,000	289,000
A01222	Hardship allowance		3,000		3,000
A01224	Entertainment allowance		11,000		11,000
A01229	Special compensation allowance		109,000	132,000	109,000
A01239	Special Allowance			20,000	
A01242	Consolidation Travelling Allowance		15,000		15,000
A0124C	Disparity Reduction Allowance		519,000	1,049,000	519,000
A0124R	Adhoc Relief 2022		547,000	725,000	547,000
A0124X	Adhoc Relief Allowance 2023			2,219,000	2,127,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		1,000	3,000	2,000
A03	TOTAL OPERATING EXPENSES		<u>11,449,000</u>	<u>11,449,000</u>	<u>11,553,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>581,000</u>	<u>581,000</u>	<u>636,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		549,000	549,000	604,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>311,000</u>	<u>352,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
NI7030 GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)					
A039 TOTAL GENERAL			<u>10,514,000</u>	<u>10,514,000</u>	<u>10,522,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			11,000	11,000	12,000
A03927 Purchase of drug and medicines			100,000	100,000	100,000
A03963 Feeding Diet Food Charges			10,270,000	10,270,000	10,270,000
A03970 Others			60,000	60,000	60,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A09302 Fertilizer			100,000	100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>245,000</u>	<u>245,000</u>	<u>269,000</u>
A130 TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001 Transport			83,000	83,000	91,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101 Machinery & Equipment			132,000	132,000	145,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
GOVT. DAIRY FARM NUSHKI (OLD DDO NI4042)			20,809,000	25,029,000	23,330,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,779,000</u>	<u>14,515,000</u>	<u>13,433,000</u>
A011	TOTAL PAY		16	16	<u>8,152,000</u>	<u>8,869,000</u>	<u>8,392,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>5,314,000</u>	<u>5,723,000</u>	<u>5,412,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,877,000</u>	<u>5,723,000</u>	<u>4,975,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				437,000		437,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,838,000</u>	<u>3,146,000</u>	<u>2,980,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,798,000</u>	<u>3,089,000</u>	<u>2,938,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C003	Camel Man	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				40,000	57,000	42,000
A012	TOTAL ALLOWANCES				<u>2,627,000</u>	<u>5,646,000</u>	<u>5,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,627,000</u>	<u>5,646,000</u>	<u>5,041,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)				
A01202	House Rent Allowance		398,000	491,000	438,000
A01203	Conveyance Allowance		420,000	463,000	420,000
A01206	Local Compensatory Allowance		3,000	4,000	3,000
A01207	Washing Allowance		5,000	2,000	5,000
A01208	Dress Allowance		11,000	7,000	11,000
A0120Q	Fixed Daily Allowance		6,000	4,000	6,000
A01211	Hill Allowance		112,000		112,000
A01217	Medical Allowance		320,000	325,000	320,000
A01222	Hardship allowance		6,000	1,000	6,000
A01224	Entertainment allowance		6,000	2,000	6,000
A01229	Special compensation allowance		105,000	114,000	105,000
A01239	Special Allowance		3,000	24,000	3,000
A01242	Consolidation Travelling Allowance		5,000		5,000
A0124C	Disparity Reduction Allowance		597,000	932,000	597,000
A0124R	Adhoc Relief 2022		616,000	774,000	616,000
A0124X	Adhoc Relief Allowance 2023			2,492,000	2,377,000
A01265	Cash Handling Allowance		2,000	1,000	2,000
A01270	Other		12,000	10,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>1,848,000</u>	<u>1,983,000</u>	<u>1,908,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>496,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	185,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
NI7037	GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM NUSHKI (OLD DDO NI4052)			13,162,000	17,033,000	15,889,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,269,000</u>	<u>86,442,000</u>	<u>91,610,000</u>
A011	TOTAL PAY		144	132	<u>49,964,000</u>	<u>50,196,000</u>	<u>51,977,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>16,103,000</u>	<u>17,107,000</u>	<u>16,423,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>15,982,000</u>	<u>17,107,000</u>	<u>16,302,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	4	4			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	16	16			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				121,000		121,000
A011-2	TOTAL PAY OF OTHER STAFF		119	107	<u>33,861,000</u>	<u>33,089,000</u>	<u>35,554,000</u>
A01151	Total Basic Pay of Other Staff		119	107	<u>33,358,000</u>	<u>32,504,000</u>	<u>35,026,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	4	4			
S150	Stock Assistant	(BPS-06)	43	43			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)						
A185	Attendant	(BPS-01)	9	9			
B018	Behshti	(BPS-01)	2	1			
C003	Camel Man	(BPS-01)	40	29			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)	2	2			
A01152	Personal pay				503,000	585,000	528,000
A012	TOTAL ALLOWANCES				<u>23,305,000</u>	<u>36,246,000</u>	<u>39,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>23,305,000</u>	<u>36,138,000</u>	<u>39,633,000</u>
A01202	House Rent Allowance				3,024,000	2,490,000	3,326,000
A01203	Conveyance Allowance				3,615,000	3,220,000	3,615,000
A01206	Local Compensatory Allowance				2,006,000	19,000	2,006,000
A01207	Washing Allowance				64,000	16,000	64,000
A01208	Dress Allowance				116,000	52,000	116,000
A0120Q	Fixed Daily Allowance				176,000	34,000	176,000
A01211	Hill Allowance				330,000	218,000	330,000
A01216	Qualification allowance				297,000	316,000	297,000
A01217	Medical Allowance				2,610,000	2,130,000	2,610,000
A01222	Hardship allowance				48,000	2,000	48,000
A01229	Special compensation allowance				1,079,000	960,000	1,079,000
A0122N	Special Conveyance Allowance to Disbalded Employee				20,000	46,000	42,000
A01239	Special Allowance				26,000		26,000
A01242	Consolidation Travelling Allowance				59,000		59,000
A0124C	Disparity Reduction Allowance				4,932,000	5,460,000	4,932,000
A0124R	Adhoc Relief 2022				4,840,000	4,709,000	4,840,000
A0124X	Adhoc Relief Allowance 2023					16,345,000	15,974,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				61,000	121,000	91,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>108,000</u>	
A01274	Medical charges			108,000	
A03	TOTAL OPERATING EXPENSES		<u>1,190,000</u>	<u>1,190,000</u>	<u>1,273,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>229,000</u>	<u>229,000</u>	<u>247,000</u>
A03301	Gas		63,000	63,000	69,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7029	DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER PISHIN (OLD DDO PI4044)			74,728,000	87,901,000	93,179,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,305,000</u>	<u>23,150,000</u>	<u>22,912,000</u>
A011	TOTAL PAY		51	51	<u>12,512,000</u>	<u>13,510,000</u>	<u>13,035,000</u>
A011-1	TOTAL PAY OF OFFICERS		7	7	<u>3,425,000</u>	<u>4,132,000</u>	<u>3,494,000</u>
A01101	Total Basic Pay Of Officer		7	7	<u>3,425,000</u>	<u>4,132,000</u>	<u>3,494,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		44	44	<u>9,087,000</u>	<u>9,378,000</u>	<u>9,541,000</u>
A01151	Total Basic Pay of Other Staff		44	44	<u>8,923,000</u>	<u>9,277,000</u>	<u>9,369,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
S184	Supervisor	(BPS-06)	1	1			
M037	Mechanic	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	26	26			
B019	Beldar	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				164,000	101,000	172,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)					
A012	TOTAL ALLOWANCES			<u>5,793,000</u>	<u>9,640,000</u>	<u>9,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,793,000</u>	<u>9,640,000</u>	<u>9,877,000</u>
A01202	House Rent Allowance			798,000	750,000	878,000
A01203	Conveyance Allowance			988,000	908,000	988,000
A01206	Local Compensatory Allowance			2,000	37,000	2,000
A01207	Washing Allowance			64,000	9,000	64,000
A01208	Dress Allowance			56,000	7,000	56,000
A0120Q	Fixed Daily Allowance			144,000	12,000	144,000
A01211	Hill Allowance			128,000	69,000	128,000
A01217	Medical Allowance			730,000	628,000	730,000
A01222	Hardship allowance			64,000	2,000	64,000
A01229	Special compensation allowance			268,000	236,000	268,000
A01242	Consolidation Travelling Allowance			15,000		15,000
A0124C	Disparity Reduction Allowance			1,206,000	1,476,000	1,206,000
A0124R	Adhoc Relief 2022			1,245,000	1,314,000	1,245,000
A0124X	Adhoc Relief Allowance 2023				4,172,000	4,077,000
A01265	Cash Handling Allowance			5,000		5,000
A01270	Other			80,000	20,000	7,000
A03	TOTAL OPERATING EXPENSES			<u>10,753,000</u>	<u>10,753,000</u>	<u>10,858,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	42,000
A033	TOTAL UTILITIES			<u>598,000</u>	<u>598,000</u>	<u>655,000</u>
A03301	Gas			101,000	101,000	111,000
A03302	Water			9,000	9,000	9,000
A03303	Electricity			465,000	465,000	512,000
A03304	Hot and cold weather charges			23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>311,000</u>	<u>311,000</u>	<u>352,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7046	GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)				
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>9,801,000</u>	<u>9,801,000</u>	<u>9,808,000</u>
A03901	Stationery		73,000	73,000	80,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		9,568,000	9,568,000	9,568,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13101	Machinery & Equipment		187,000	187,000	206,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. DAIRY FARM PISHIN (OLD DDO PI4065)			29,358,000	34,203,000	34,100,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,735,000</u>	<u>9,490,000</u>	<u>11,521,000</u>
A011	TOTAL PAY		16	16	<u>6,577,000</u>	<u>5,510,000</u>	<u>6,790,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,860,000</u>	<u>3,545,000</u>	<u>3,937,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>3,860,000</u>	<u>3,545,000</u>	<u>3,937,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>2,717,000</u>	<u>1,965,000</u>	<u>2,853,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>2,711,000</u>	<u>1,927,000</u>	<u>2,847,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				6,000	38,000	6,000
A012	TOTAL ALLOWANCES				<u>3,158,000</u>	<u>3,980,000</u>	<u>4,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,158,000</u>	<u>3,980,000</u>	<u>4,731,000</u>
A01202	House Rent Allowance				252,000	325,000	277,000
A01203	Conveyance Allowance				412,000	362,000	412,000
A01206	Local Compensatory Allowance				5,000	14,000	5,000
A01207	Washing Allowance				13,000	2,000	13,000
A01208	Dress Allowance				13,000	2,000	13,000
A01211	Hill Allowance				80,000	14,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				
A01216	Qualification allowance		761,000		761,000
A01217	Medical Allowance		299,000	212,000	299,000
A01222	Hardship allowance		3,000		3,000
A01224	Entertainment allowance		10,000	11,000	10,000
A01229	Special compensation allowance		85,000	86,000	85,000
A01242	Consolidation Travelling Allowance		19,000		19,000
A0124C	Disparity Reduction Allowance		575,000	711,000	575,000
A0124R	Adhoc Relief 2022		568,000	585,000	568,000
A0124X	Adhoc Relief Allowance 2023			1,596,000	1,550,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		61,000	60,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>1,949,000</u>	<u>1,949,000</u>	<u>2,019,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>208,000</u>	<u>208,000</u>	<u>226,000</u>
A03301	Gas		101,000	101,000	111,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PI7047	GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)				
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM PISHIN (OLD DDO PI4066)			12,219,000	11,974,000	14,088,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>46,518,000</u>	<u>54,796,000</u>	<u>57,501,000</u>
A011	TOTAL PAY		79	79	<u>33,887,000</u>	<u>31,889,000</u>	<u>35,034,000</u>
A011-1	TOTAL PAY OF OFFICERS		19	19	<u>18,201,000</u>	<u>16,858,000</u>	<u>18,564,000</u>
A01101	Total Basic Pay Of Officer		19	19	<u>18,130,000</u>	<u>16,832,000</u>	<u>18,493,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				71,000	26,000	71,000
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>15,686,000</u>	<u>15,031,000</u>	<u>16,470,000</u>
A01151	Total Basic Pay of Other Staff		60	60	<u>15,567,000</u>	<u>14,902,000</u>	<u>16,345,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	25	25			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	13	13			
C064	Chowkidar	(BPS-01)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)						
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
S197	Syce	(BPS-01)	1	1			
A01152	Personal pay				119,000	129,000	125,000
A012	TOTAL ALLOWANCES				<u>12,631,000</u>	<u>22,907,000</u>	<u>22,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,631,000</u>	<u>22,709,000</u>	<u>22,467,000</u>
A01202	House Rent Allowance				1,725,000	1,815,000	1,898,000
A01203	Conveyance Allowance				1,976,000	2,077,000	1,976,000
A01206	Local Compensatory Allowance				84,000	32,000	84,000
A01207	Washing Allowance				24,000	10,000	24,000
A01208	Dress Allowance				36,000	32,000	36,000
A0120Q	Fixed Daily Allowance				64,000	49,000	64,000
A01211	Hill Allowance				64,000		64,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical Allowance				1,358,000	1,366,000	1,358,000
A01222	Hardship allowance				3,000	1,000	3,000
A01224	Entertainment allowance					4,000	
A01229	Special compensation allowance				544,000	610,000	544,000
A0122N	Special Conveyance Allowance to Disbaled Employee				20,000	46,000	42,000
A01242	Consolidation Travelling Allowance				38,000		38,000
A0124C	Disparity Reduction Allowance				3,240,000	3,707,000	3,240,000
A0124R	Adhoc Relief 2022				3,395,000	2,979,000	3,395,000
A0124X	Adhoc Relief Allowance 2023					9,921,000	9,641,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>198,000</u>	
A01274	Medical charges					198,000	
A03	TOTAL OPERATING EXPENSES				<u>1,157,000</u>	<u>1,157,000</u>	<u>1,238,000</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>54,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)				
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>206,000</u>	<u>206,000</u>	<u>222,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		164,000	164,000	180,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7031	DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)				
DISTRICT LIVESTOCK OFFICER PANJGOOR (OLD DDO PJ4044)			47,955,000	56,233,000	59,047,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,936,000</u>	<u>14,459,000</u>	<u>14,834,000</u>
A011	TOTAL PAY		16	16	<u>8,570,000</u>	<u>8,486,000</u>	<u>8,825,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,730,000</u>	<u>5,671,000</u>	<u>5,843,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,673,000</u>	<u>5,644,000</u>	<u>5,786,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				57,000	27,000	57,000
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,840,000</u>	<u>2,815,000</u>	<u>2,982,000</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>2,840,000</u>	<u>2,815,000</u>	<u>2,982,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D006	Dairy Attendant	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,366,000</u>	<u>5,973,000</u>	<u>6,009,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,366,000</u>	<u>5,973,000</u>	<u>6,009,000</u>
A01202	House Rent Allowance				440,000	496,000	484,000
A01203	Conveyance Allowance				381,000	443,000	381,000
A01206	Local Compensatory Allowance					19,000	
A01207	Washing Allowance				5,000	3,000	5,000
A01208	Dress Allowance				13,000	9,000	13,000
A01216	Qualification allowance				343,000		343,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)				
A01217	Medical Allowance		256,000	304,000	256,000
A01222	Hardship allowance		48,000	3,000	48,000
A01229	Special compensation allowance		124,000	111,000	124,000
A0124C	Disparity Reduction Allowance		818,000	1,016,000	818,000
A0124R	Adhoc Relief 2022		858,000	817,000	858,000
A0124X	Adhoc Relief Allowance 2023			2,632,000	2,562,000
A01270	Other		80,000	120,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>5,532,000</u>	<u>5,532,000</u>	<u>5,593,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>156,000</u>	<u>156,000</u>	<u>168,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>311,000</u>	<u>352,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>5,022,000</u>	<u>5,022,000</u>	<u>5,030,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		4,778,000	4,778,000	4,778,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>146,000</u>	<u>146,000</u>	<u>160,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7045	GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)				
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. DAIRY FARM PANJGUR (OLD DDO PJ4062)			17,614,000	20,137,000	20,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,966,000</u>	<u>8,962,000</u>	<u>11,857,000</u>
A011	TOTAL PAY		18	18	<u>7,214,000</u>	<u>5,262,000</u>	<u>7,483,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,049,000</u>	<u>1,016,000</u>	<u>3,110,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,049,000</u>	<u>1,016,000</u>	<u>3,110,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,165,000</u>	<u>4,246,000</u>	<u>4,373,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>4,165,000</u>	<u>4,214,000</u>	<u>4,373,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					32,000	
A012	TOTAL ALLOWANCES				<u>2,752,000</u>	<u>3,700,000</u>	<u>4,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,752,000</u>	<u>3,700,000</u>	<u>4,374,000</u>
A01202	House Rent Allowance				378,000	266,000	416,000
A01203	Conveyance Allowance				453,000	332,000	453,000
A01207	Washing Allowance				6,000	4,000	6,000
A01208	Dress Allowance				21,000	13,000	21,000
A0120Q	Fixed Daily Allowance					1,000	
A01216	Qualification allowance				308,000		308,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
PJ7046	GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)				
A01217	Medical Allowance		329,000	249,000	329,000
A01222	Hardship allowance		9,000	5,000	9,000
A01229	Special compensation allowance		147,000	109,000	147,000
A01242	Consolidation Travelling Allowance		4,000		4,000
A0124C	Disparity Reduction Allowance		486,000	544,000	486,000
A0124R	Adhoc Relief 2022		547,000	478,000	547,000
A0124X	Adhoc Relief Allowance 2023			1,639,000	1,589,000
A01270	Other		64,000	60,000	59,000
GOVT. POULTRY FARM PANJGUR (OLD DDO PJ4063)			9,966,000	8,962,000	11,857,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>392,683,000</u>	<u>97,446,000</u>	<u>2,633,669,420</u>
A011	TOTAL PAY		59	55	<u>309,784,000</u>	<u>30,328,000</u>	<u>2,500,795,420</u>
A011-1	TOTAL PAY OF OFFICERS		26	27	<u>20,806,000</u>	<u>24,969,000</u>	<u>464,922,710</u>
A01101	Total Basic Pay Of Officer		26	27	<u>20,356,000</u>	<u>24,650,000</u>	<u>464,472,710</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
P066	Private Secretary	(BPS-17)	1	2			
S026	Section Officer	(BPS-17)	6	6			
S187	Superintendent	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	7	7			
A422	Assistant Private Secretary	(BPS-16)	3	3			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				270,000	199,000	270,000
A01103	Special pay				160,000	96,000	160,000
A01105	Qualification Pay				20,000	24,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF		33	28	<u>288,978,000</u>	<u>5,359,000</u>	<u>2,035,872,710</u>
A01151	Total Basic Pay of Other Staff		33	28	<u>8,963,000</u>	<u>5,349,000</u>	<u>453,120,710</u>
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	6	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	8	8			
D143	Driver	(BPS-04)	3	3			
D003	Daftari	(BPS-02)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
N003	Naib Qasid (BPS-01)	11	11			
A01153	Special pay			15,000	10,000	16,000
A01170	Others			280,000,000		1,582,736,000
A012	TOTAL ALLOWANCES			<u>82,899,000</u>	<u>67,118,000</u>	<u>132,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>42,899,000</u>	<u>67,071,000</u>	<u>72,874,000</u>
A01201	Senior post Allowance			13,000	5,000	14,000
A01202	House Rent Allowance			2,000	703,000	2,000
A01203	Conveyance Allowance			1,740,000	1,427,000	1,740,000
A01206	Local Compensatory Allowance			4,000	2,000	4,000
A01207	Washing Allowance			19,000	11,000	19,000
A01208	Dress Allowance			15,000	8,000	15,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			11,000,000	3,494,000	11,000,000
A0120Q	Fixed Daily Allowance			18,000	14,000	18,000
A01211	Hill Allowance			80,000	43,000	80,000
A01212	Telecommunication allowance				207,000	
A01216	Qualification allowance			18,000	508,000	18,000
A01217	Medical Allowance			1,120,000	824,000	1,120,000
A01224	Entertainment allowance			20,000	13,000	20,000
A01226	Computer allowance			19,000	18,000	19,000
A01228	Orderly allowance			203,000	293,000	203,000
A01229	Special compensation allowance				1,000	
A01235	Secretariat allowance			951,000	1,476,000	1,256,000
A01239	Special Allowance			3,600,000	23,934,000	20,825,000
A0123K	Superior Executive Allowance			5,456,000	7,100,000	6,547,000
A01240	Utility Allowance for Gas			2,607,000	1,713,000	2,607,000
A01241	Utility Allowance for Electricity			2,607,000	1,713,000	2,607,000
A0124C	Disparity Reduction Allowance				89,000	
A0124R	Adhoc Relief 2022			2,590,000	2,558,000	2,590,000
A0124X	Adhoc Relief Allowance 2023				8,153,000	8,783,000
A01270	Other			10,817,000	12,764,000	13,387,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000,000</u>	<u>47,000</u>	<u>60,000,000</u>
A01274	Medical charges			40,000,000	47,000	60,000,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
A03	TOTAL OPERATING EXPENSES			<u>10,033,000</u>	<u>8,639,000</u>	<u>11,657,000</u>
A032	TOTAL COMMUNICATIONS			<u>652,000</u>	<u>652,000</u>	<u>652,000</u>
A03201	Postage and Telegraph			29,000	29,000	29,000
A03202	Telephone and trunk call			623,000	623,000	623,000
A033	TOTAL UTILITIES				<u>34,000</u>	<u>34,000</u>
A03304	Hot and cold weather charges				34,000	34,000
A034	TOTAL OCCUPANCY COSTS			<u>839,000</u>		<u>839,000</u>
A03402	Rent for office building			839,000		839,000
A036	TOTAL MOTOR VEHICLES				<u>100,000</u>	
A03670	Others				100,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>4,580,000</u>	<u>6,531,000</u>	<u>5,600,000</u>
A03805	Travelling Allowance			2,000,000	1,891,000	2,100,000
002	T.A. to Government Servants			2,000,000		2,100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,580,000	4,620,000	3,500,000
A03808	Conveyance charges				20,000	
A039	TOTAL GENERAL			<u>3,962,000</u>	<u>1,322,000</u>	<u>4,532,000</u>
A03901	Stationery			460,000	740,000	800,000
A03902	Printing & Publication			72,000	72,000	79,000
A03903	Conference/seminars/workshops/ symposia			3,300,000	60,000	3,300,000
A03905	Newspapers Periodicals & Books				20,000	20,000
A03906	Uniforms and protective clothing			30,000	30,000	33,000
A03917	Law charges				100,000	
A03970	Others			100,000	300,000	300,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7154 LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>50,000,000</u>		<u>50,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>50,000,000</u>		<u>50,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			50,000,000		50,000,000
A06 TOTAL TRANSFERS			<u>137,000</u>	<u>6,937,000</u>	<u>400,000</u>
A061 TOTAL SCHOLARSHIP				<u>6,600,000</u>	
A06103 Cash Awards				6,600,000	
A063 TOTAL ENTERTAINMENT & GIFTS			<u>137,000</u>	<u>337,000</u>	<u>400,000</u>
A06301 Entertainments & Gifts			137,000	337,000	400,000
A09 TOTAL PHYSICAL ASSETS			<u>8,000,000</u>		<u>3,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>8,000,000</u>		
A09501 Transport			8,000,000		
001 Purchase of Transport			8,000,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>2,000,000</u>
A09601 Plant and Machinery					2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>1,000,000</u>
A09701 Furniture and Fixtures					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>14,540,000</u>	<u>1,870,000</u>	<u>17,720,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7154	LIVESTOCK DEPARTMENT ADMN SECRETARIAT					
A130	TOTAL TRANSPORT			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,600,000</u>
A13001	Transport			1,210,000	1,210,000	1,600,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>330,000</u>	<u>430,000</u>	<u>400,000</u>
A13101	Machinery & Equipment			330,000	430,000	400,000
A132	TOTAL FURNITURE AND FIXTURE			<u>150,000</u>	<u>230,000</u>	<u>300,000</u>
A13201	Furniture & Fixture			150,000	230,000	300,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>12,850,000</u>		<u>15,420,000</u>
A13301	Office Buildings			12,850,000		15,420,000
LIVESTOCK DEPARTMENT ADMN SECRETARIAT				475,393,000	114,892,000	2,716,446,420

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,142,000</u>	<u>50,501,000</u>	<u>53,182,000</u>
A011	TOTAL PAY		56	55	<u>29,992,000</u>	<u>28,747,000</u>	<u>30,909,000</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>19,310,000</u>	<u>18,285,000</u>	<u>19,693,000</u>
A01101	Total Basic Pay Of Officer		16	16	<u>19,166,000</u>	<u>18,253,000</u>	<u>19,549,000</u>
A014	Additional Director	(BPS-19)	1	1			
A742	Additional Principal Scientific Officer	(BPS-19)	1	1			
S534	Senior Scientific Officer	(BPS-18)	5	5			
S535	Scientific Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				144,000	32,000	144,000
A011-2	TOTAL PAY OF OTHER STAFF		40	39	<u>10,682,000</u>	<u>10,462,000</u>	<u>11,216,000</u>
A01151	Total Basic Pay of Other Staff		40	39	<u>10,518,000</u>	<u>10,120,000</u>	<u>11,044,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
L011	Laboratory Technician	(BPS-06)	3	3			
S150	Stock Assistant	(BPS-06)	13	13			
M093	Muqadum	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	5	5			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	6	5			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)						
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				164,000	342,000	172,000
A012	TOTAL ALLOWANCES				<u>12,150,000</u>	<u>21,754,000</u>	<u>22,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,150,000</u>	<u>20,752,000</u>	<u>22,273,000</u>
A01202	House Rent Allowance				2,212,000	2,308,000	2,433,000
A01203	Conveyance Allowance				1,737,000	1,636,000	1,737,000
A01206	Local Compensatory Allowance				219,000	157,000	219,000
A01207	Washing Allowance				25,000	16,000	25,000
A01208	Dress Allowance				25,000	17,000	25,000
A0120Q	Fixed Daily Allowance				32,000	14,000	32,000
A01211	Hill Allowance				104,000	70,000	104,000
A01216	Qualification allowance				472,000	110,000	472,000
A01217	Medical Allowance				1,232,000	1,012,000	1,232,000
A01222	Hardship allowance				14,000	5,000	14,000
A01224	Entertainment allowance				12,000	12,000	12,000
A0122N	Special Conveyance Allowance to Disbale Employee					86,000	
A01239	Special Allowance				94,000		94,000
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				2,661,000	3,136,000	2,661,000
A0124R	Adhoc Relief 2022				2,971,000	2,712,000	2,971,000
A0124X	Adhoc Relief Allowance 2023					9,041,000	9,747,000
A01270	Other				300,000	420,000	455,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,002,000</u>	
A01274	Medical charges					1,002,000	
A03	TOTAL OPERATING EXPENSES				<u>1,653,000</u>	<u>1,653,000</u>	<u>1,729,000</u>
A032	TOTAL COMMUNICATIONS				<u>84,000</u>	<u>84,000</u>	<u>84,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)					
A03202	Telephone and trunk call			84,000	84,000	84,000
A033	TOTAL UTILITIES			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A03301	Gas			212,000	212,000	212,000
A03303	Electricity			205,000	205,000	205,000
A03304	Hot and cold weather charges			33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>540,000</u>	<u>540,000</u>	<u>605,000</u>
A03805	Travelling Allowance			170,000	170,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			370,000	370,000	426,000
A039	TOTAL GENERAL			<u>579,000</u>	<u>579,000</u>	<u>590,000</u>
A03901	Stationery			109,000	109,000	120,000
A03927	Purchase of drug and medicines			400,000	400,000	400,000
A03970	Others			70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>383,000</u>	<u>383,000</u>	<u>422,000</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101	Machinery & Equipment			132,000	132,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			45,000	45,000	50,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7155	DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)				
DISEASE INVESTIGATION LABORATORY QUETTA (OLD DDO QA4341)			44,178,000	52,537,000	55,333,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,895,000</u>	<u>6,357,000</u>	<u>8,382,000</u>
A011	TOTAL PAY	4	4	<u>5,411,000</u>	<u>3,905,000</u>	<u>5,597,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>4,980,000</u>	<u>3,494,000</u>	<u>5,144,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>4,980,000</u>	<u>3,412,000</u>	<u>5,080,000</u>
A731	Additional Principal Research Officer (BPS-19)	1	1			
A01103	Special pay				82,000	64,000
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>431,000</u>	<u>411,000</u>	<u>453,000</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>431,000</u>	<u>411,000</u>	<u>453,000</u>
A185	Attendant (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
S028	Security Guard (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,484,000</u>	<u>2,452,000</u>	<u>2,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,484,000</u>	<u>2,452,000</u>	<u>2,785,000</u>
A01202	House Rent Allowance			275,000	283,000	303,000
A01203	Conveyance Allowance			141,000	43,000	141,000
A01206	Local Compensatory Allowance			15,000	13,000	15,000
A01207	Washing Allowance			7,000	2,000	7,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allowance			7,000	5,000	7,000
A01217	Medical Allowance			175,000	131,000	175,000
A01222	Hardship allowance			6,000		6,000
A01224	Entertainment allowance			11,000	8,000	11,000
A0124C	Disparity Reduction Allowance			363,000	431,000	363,000
A0124R	Adhoc Relief 2022			477,000	381,000	477,000
A0124X	Adhoc Relief Allowance 2023				1,153,000	1,273,000
A01265	Cash Handling Allowance			2,000		2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)				
A03	TOTAL OPERATING EXPENSES		<u>521,000</u>	<u>521,000</u>	<u>561,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03301	Gas		49,000	49,000	49,000
A03303	Electricity		82,000	82,000	82,000
A03304	Hot and cold weather charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>258,000</u>	<u>291,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		198,000	198,000	228,000
A039	TOTAL GENERAL		<u>73,000</u>	<u>73,000</u>	<u>80,000</u>
A03901	Stationery		73,000	73,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7156	ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
ARTIFICIAL INSEMINATION OFFICER QUETTA (OLD DDO QA4342)			7,696,000	7,158,000	9,251,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,015,000.</u>	<u>44,968,000.</u>	<u>44,038,000.</u>
A011	TOTAL PAY		42	41	<u>25,329,000.</u>	<u>24,415,000.</u>	<u>26,053,000.</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>18,016,000.</u>	<u>16,513,000.</u>	<u>18,374,000.</u>
A01101	Total Basic Pay Of Officer		15	15	<u>17,896,000.</u>	<u>16,513,000.</u>	<u>18,254,000.</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
V038	Virologist (VRI)	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	4	4			
M063	Micro Bilogist	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				120,000		120,000
A011-2	TOTAL PAY OF OTHER STAFF		27	26	<u>7,313,000.</u>	<u>7,902,000.</u>	<u>7,679,000.</u>
A01151	Total Basic Pay of Other Staff		27	26	<u>7,313,000.</u>	<u>7,902,000.</u>	<u>7,679,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	2	2			
L005	Laboratory Assistant	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	5	5			
C003	Camel Man	(BPS-01)	10	9			
L008	Laboratory Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)				
A012	TOTAL ALLOWANCES		<u>9,686,000</u>	<u>20,553,000</u>	<u>17,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,686,000</u>	<u>17,745,000</u>	<u>17,985,000</u>
A01202	House Rent Allowance		1,859,000	1,872,000	2,045,000
A01203	Conveyance Allowance		1,317,000	1,697,000	1,317,000
A01206	Local Compensatory Allowance		120,000	144,000	120,000
A01207	Washing Allowance		15,000	17,000	15,000
A01208	Dress Allowance		14,000	16,000	14,000
A0120Q	Fixed Daily Allowance		12,000	1,000	12,000
A01211	Hill Allowance		88,000	64,000	88,000
A01216	Qualification allowance		70,000	60,000	70,000
A01217	Medical Allowance		1,013,000	882,000	1,013,000
A01222	Hardship allowance		14,000	6,000	14,000
A01224	Entertainment allowance		18,000	12,000	18,000
A0124C	Disparity Reduction Allowance		2,426,000	2,817,000	2,426,000
A0124R	Adhoc Relief 2022		2,510,000	2,338,000	2,510,000
A0124X	Adhoc Relief Allowance 2023			7,579,000	8,063,000
A01270	Other		210,000	240,000	260,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,808,000</u>	
A01274	Medical charges			2,808,000	
A03	TOTAL OPERATING EXPENSES		<u>868,000</u>	<u>868,000</u>	<u>936,000</u>
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03303	Electricity		82,000	82,000	82,000
A03304	Hot and cold weather charges		23,000	23,000	23,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7157	VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>513,000</u>	<u>513,000</u>	<u>573,000</u>
A03805	Travelling Allowance		170,000	170,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>144,000</u>	<u>144,000</u>	<u>152,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
VIROLOGIST VETERINARY RESEARCH INST: QTA (OLD DDO QA4344)			36,141,000	46,094,000	45,258,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,819,000</u>	<u>80,413,000</u>	<u>76,492,000</u>
A011	TOTAL PAY		59	57	<u>45,556,000</u>	<u>43,692,000</u>	<u>46,665,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>38,545,000</u>	<u>37,699,000</u>	<u>39,303,000</u>
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	<u>37,898,000</u>	<u>37,244,000</u>	<u>38,656,000</u>
P058	Principal	(BPS-20)	1	1			
A179	Associate Professor	(BPS-19)	8	8			
A147	Assistant Professor	(BPS-18)	5	5			
S072	Senior Research Officer	(BPS-18)	1	1			
A736	Assistant Director Research	(BPS-17)	1	1			
L030	Lecturer	(BPS-17)	12	12			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				647,000	455,000	647,000
A011-2	TOTAL PAY OF OTHER STAFF		27	25	<u>7,011,000</u>	<u>5,993,000</u>	<u>7,362,000</u>
A01151	Total Basic Pay of Other Staff		<u>27</u>	<u>25</u>	<u>6,998,000</u>	<u>5,993,000</u>	<u>7,348,000</u>
A133	Assistant Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
D143	Driver	(BPS-04)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)						
A185	Attendant	(BPS-01)	5	5			
C003	Camel Man	(BPS-01)	4	2			
C064	Chowkidar	(BPS-01)	4	4			
C127	Cook	(BPS-01)	1	1			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				13,000		14,000
A012	TOTAL ALLOWANCES				<u>15,263,000</u>	<u>36,721,000</u>	<u>29,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,263,000</u>	<u>29,296,000</u>	<u>29,827,000</u>
A01201	Senior post Allowance				26,000	10,000	29,000
A01202	House Rent Allowance				2,550,000	3,172,000	2,805,000
A01203	Conveyance Allowance				2,100,000	2,040,000	2,100,000
A01206	Local Compensatory Allowance				134,000	99,000	134,000
A01207	Washing Allowance				25,000	16,000	25,000
A01208	Dress Allowance				25,000	16,000	25,000
A0120Q	Fixed Daily Allowance				25,000	2,000	25,000
A01211	Hill Allowance				72,000	41,000	72,000
A01216	Qualification allowance				160,000	40,000	160,000
A01217	Medical Allowance				1,400,000	1,315,000	1,400,000
A01222	Hardship allowance				6,000	4,000	6,000
A01224	Entertainment allowance				256,000	50,000	256,000
A01226	Computer allowance				65,000		65,000
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance				3,711,000	4,709,000	3,711,000
A0124R	Adhoc Relief 2022				4,327,000	4,095,000	4,327,000
A0124X	Adhoc Relief Allowance 2023					13,082,000	14,022,000
A01265	Cash Handling Allowance				1,000		1,000
A01270	Other				360,000	605,000	644,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>7,425,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7158	PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)					
A01274	Medical charges				7,425,000	
A03	TOTAL OPERATING EXPENSES			<u>1,792,000</u>	<u>3,792,000</u>	<u>2,868,000</u>
A032	TOTAL COMMUNICATIONS			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			189,000	189,000	189,000
A033	TOTAL UTILITIES			<u>744,000</u>	<u>2,744,000</u>	<u>1,744,000</u>
A03301	Gas			424,000	1,424,000	924,000
A03303	Electricity			309,000	1,309,000	809,000
A03304	Hot and cold weather charges			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>543,000</u>	<u>543,000</u>	<u>604,000</u>
A03805	Travelling Allowance			200,000	200,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039	TOTAL GENERAL			<u>315,000</u>	<u>315,000</u>	<u>330,000</u>
A03901	Stationery			109,000	109,000	120,000
A03902	Printing & Publication			36,000	36,000	40,000
A03970	Others			170,000	170,000	170,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>340,000</u>	<u>375,000</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment			77,000	77,000	85,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7158 PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)					
A132 TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>63,000</u>
A13201 Furniture & Fixture			57,000	57,000	63,000
PRINCIPAL ANIMAL SCIENCES INSTITUTE QTA (OLD DDO QA4345)			62,951,000	84,545,000	79,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,897,000.</u>	<u>39,995,000.</u>	<u>42,731,000.</u>
A011	TOTAL PAY		77	76	<u>21,658,000.</u>	<u>22,065,000.</u>	<u>22,541,000.</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,655,000.</u>	<u>6,861,000.</u>	<u>6,788,000.</u>
A01101	Total Basic Pay Of Officer		10	10	<u>6,635,000.</u>	<u>6,861,000.</u>	<u>6,768,000.</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				20,000		20,000
A011-2	TOTAL PAY OF OTHER STAFF		67	66	<u>15,003,000.</u>	<u>15,204,000.</u>	<u>15,753,000.</u>
A01151	Total Basic Pay of Other Staff		67	66	<u>14,974,000.</u>	<u>15,024,000.</u>	<u>15,723,000.</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
D143	Driver	(BPS-04)	3	3			
A185	Attendant	(BPS-01)	7	7			
B018	Behshti	(BPS-01)	2	1			
B019	Beldar	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	9	9			
C064	Chowkidar	(BPS-01)	6	6			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)						
F043	Forest Guard	(BPS-01)	7	7			
H002	Hardmen	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	2	2			
S102	Shaperd	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				29,000	180,000	30,000
A012	TOTAL ALLOWANCES				<u>12,239,000</u>	<u>17,930,000</u>	<u>20,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,239,000</u>	<u>17,698,000</u>	<u>20,190,000</u>
A01202	House Rent Allowance				2,940,000	1,718,000	3,234,000
A01203	Conveyance Allowance				1,950,000	1,610,000	1,950,000
A01206	Local Compensatory Allowance				306,000	252,000	306,000
A01207	Washing Allowance				72,000	51,000	72,000
A01208	Dress Allowance				72,000	51,000	72,000
A0120Q	Fixed Daily Allowance				40,000	31,000	40,000
A01210	Risk Allowance					3,000	
A01211	Hill Allowance				144,000	124,000	144,000
A01216	Qualification allowance				373,000	223,000	373,000
A01217	Medical Allowance				1,362,000	1,140,000	1,362,000
A01222	Hardship allowance				12,000	7,000	12,000
A01224	Entertainment allowance				6,000	4,000	6,000
A01229	Special compensation allowance				470,000	130,000	470,000
A0122N	Special Conveyance Allowance to Disbalded Employee				52,000	46,000	52,000
A01239	Special Allowance				110,000		110,000
A01242	Consolidation Travelling Allowance				32,000		32,000
A0124C	Disparity Reduction Allowance				2,088,000	2,778,000	2,088,000
A0124R	Adhoc Relief 2022				2,093,000	2,133,000	2,093,000
A0124X	Adhoc Relief Allowance 2023					7,222,000	7,577,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				115,000	175,000	195,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>232,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7159	KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)				
A01274	Medical charges			232,000	
A03	TOTAL OPERATING EXPENSES		<u>11,760,000</u>	<u>11,760,000</u>	<u>11,865,000</u>
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
A03301	Gas		101,000	101,000	101,000
A03303	Electricity		41,000	41,000	41,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>794,000</u>	<u>794,000</u>	<u>890,000</u>
A03805	Travelling Allowance		170,000	170,000	179,000
A03806	Transportation of Goods		70,000	70,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		554,000	554,000	637,000
A039	TOTAL GENERAL		<u>10,727,000</u>	<u>10,727,000</u>	<u>10,736,000</u>
A03901	Stationery		87,000	87,000	96,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		10,270,000	10,270,000	10,270,000
A03970	Others		270,000	270,000	270,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>564,000</u>	<u>564,000</u>	<u>620,000</u>
A130	TOTAL TRANSPORT		<u>343,000</u>	<u>343,000</u>	<u>377,000</u>
A13001	Transport		343,000	343,000	377,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7159 KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
A13101 Machinery & Equipment			187,000	187,000	206,000
A132 TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
A13201 Furniture & Fixture			34,000	34,000	37,000
KARAKUL SHEEP BREEDING FARM MASLAK QUETTA (OLD DDO QA4346)			46,221,000	52,319,000	55,216,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,325,000</u>	<u>6,336,000</u>	<u>6,669,000</u>
A011	TOTAL PAY	10	11	<u>3,828,000</u>	<u>3,770,000</u>	<u>3,956,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	3	<u>2,117,000</u>	<u>2,055,000</u>	<u>2,159,000</u>
A01101	Total Basic Pay Of Officer	2	3	<u>2,079,000</u>	<u>2,055,000</u>	<u>2,121,000</u>
S237	Senior Director (BPS-20)		1			
A014	Additional Director (BPS-19)	1	1			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay			38,000		38,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>1,711,000</u>	<u>1,715,000</u>	<u>1,797,000</u>
A01151	Total Basic Pay of Other Staff	8	8	<u>1,711,000</u>	<u>1,715,000</u>	<u>1,797,000</u>
A185	Attendant (BPS-01)	5	5			
B018	Behshti (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
S193	Sweeper (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,497,000</u>	<u>2,566,000</u>	<u>2,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,497,000</u>	<u>2,566,000</u>	<u>2,713,000</u>
A01202	House Rent Allowance			195,000	336,000	215,000
A01203	Conveyance Allowance			167,000	139,000	167,000
A01206	Local Compensatory Allowance			36,000	28,000	36,000
A01207	Washing Allowance			72,000	7,000	72,000
A01208	Dress Allowance			72,000	7,000	72,000
A01211	Hill Allowance			18,000	14,000	18,000
A01217	Medical Allowance			196,000	153,000	196,000
A01222	Hardship allowance			72,000	4,000	72,000
A01224	Entertainment allowance			6,000	6,000	6,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)				
A0124C	Disparity Reduction Allowance		319,000	418,000	319,000
A0124R	Adhoc Relief 2022		342,000	350,000	342,000
A0124X	Adhoc Relief Allowance 2023			1,104,000	1,196,000
A01265	Cash Handling Allowance		2,000		2,000
A03	TOTAL OPERATING EXPENSES		<u>598,000</u>	<u>598,000</u>	<u>663,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>473,000</u>	<u>473,000</u>	<u>531,000</u>
A03805	Travelling Allowance		130,000	130,000	137,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>113,000</u>	<u>113,000</u>	<u>120,000</u>
A03901	Stationery		73,000	73,000	80,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7160	SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
SENIOR DIRECTOR ANIMAL HEALTH QUETTA (OLD DDO QA4347)			6,181,000	7,192,000	7,616,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>60,842,000</u>	<u>75,915,000</u>	<u>77,436,000</u>
A011	TOTAL PAY		118	116	<u>41,291,000</u>	<u>43,688,000</u>	<u>42,982,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>12,397,000</u>	<u>14,442,000</u>	<u>12,643,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>12,294,000</u>	<u>14,442,000</u>	<u>12,540,000</u>
A014	Additional Director	(BPS-19)	1	1			
S534	Senior Scientific Officer	(BPS-18)	2	2			
S540	Senior Artificial Insemination Officer	(BPS-18)	2	2			
A732	Artificial Insemination Officer	(BPS-17)	8	8			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				103,000		103,000
A011-2	TOTAL PAY OF OTHER STAFF		104	102	<u>28,894,000</u>	<u>29,246,000</u>	<u>30,339,000</u>
A01151	Total Basic Pay of Other Staff		<u>104</u>	<u>102</u>	<u>28,461,000</u>	<u>28,055,000</u>	<u>29,884,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
V032	Veterinary Assistant	(BPS-11)	5	5			
E007	Electrician	(BPS-08)	1	1			
P036	Plant Operator	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	10	10			
A230	Artificial Inseminator	(BPS-05)	29	29			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	7	7			
A185	Attendant	(BPS-01)	21	21			
C003	Camel Man	(BPS-01)	18	16			
C081	Cleaner	(BPS-01)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)						
L008	Laboratory Attendant	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				433,000	1,191,000	455,000
A012	TOTAL ALLOWANCES				<u>19,551,000</u>	<u>32,227,000</u>	<u>34,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,551,000</u>	<u>31,233,000</u>	<u>34,454,000</u>
A01202	House Rent Allowance				3,942,000	2,165,000	4,336,000
A01203	Conveyance Allowance				3,123,000	2,612,000	3,123,000
A01206	Local Compensatory Allowance				517,000	419,000	517,000
A01207	Washing Allowance				120,000	65,000	120,000
A01208	Dress Allowance				112,000	58,000	112,000
A0120Q	Fixed Daily Allowance				276,000	65,000	276,000
A01211	Hill Allowance				322,000	202,000	322,000
A01216	Qualification allowance				130,000	258,000	130,000
A01217	Medical Allowance				2,158,000	1,889,000	2,158,000
A01222	Hardship allowance				80,000	19,000	80,000
A01224	Entertainment allowance				12,000	7,000	12,000
A01229	Special compensation allowance				642,000	523,000	642,000
A0122N	Special Conveyance Allowance to Disbalded Employee				12,000		12,000
A01239	Special Allowance				30,000	1,000	30,000
A01242	Consolidation Travelling Allowance				207,000		207,000
A0124C	Disparity Reduction Allowance				3,449,000	4,681,000	3,449,000
A0124R	Adhoc Relief 2022				3,937,000	4,193,000	3,937,000
A0124X	Adhoc Relief Allowance 2023					13,856,000	14,755,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				480,000	220,000	234,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>994,000</u>	
A01274	Medical charges					994,000	
A03	TOTAL OPERATING EXPENSES				<u>2,677,000</u>	<u>6,427,000</u>	<u>2,748,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7161 ANIMAL BREEDING QUETTA (OLD DDO QA4348)					
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>93,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			1,000	1,000	1,000
A03202 Telephone and trunk call			42,000	92,000	42,000
A033 TOTAL UTILITIES			<u>1,607,000</u>	<u>5,307,000</u>	<u>1,607,000</u>
A03301 Gas			212,000	212,000	212,000
A03303 Electricity			1,372,000	5,072,000	1,372,000
A03304 Hot and cold weather charges			23,000	23,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>563,000</u>	<u>563,000</u>	<u>626,000</u>
A03805 Travelling Allowance			110,000	110,000	116,000
A03806 Transportation of Goods			110,000	110,000	116,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039 TOTAL GENERAL			<u>464,000</u>	<u>464,000</u>	<u>472,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			11,000	11,000	12,000
A03970 Others			380,000	380,000	380,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>995,000</u>	<u>2,545,000</u>	<u>1,095,000</u>
A130 TOTAL TRANSPORT			<u>206,000</u>	<u>356,000</u>	<u>227,000</u>
A13001 Transport			206,000	356,000	227,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7161	ANIMAL BREEDING QUETTA (OLD DDO QA4348)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>759,000</u>	<u>1,259,000</u>	<u>835,000</u>
A13101	Machinery & Equipment		759,000	1,259,000	835,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>900,000</u>	
A13302	Residential Buildings			900,000	
ANIMAL BREEDING QUETTA (OLD DDO QA4348)			64,514,000	85,487,000	81,279,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,525,000</u>	<u>32,480,000</u>	<u>34,902,000</u>
A011	TOTAL PAY		34	34	<u>20,133,000</u>	<u>19,113,000</u>	<u>20,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>12,799,000</u>	<u>12,724,000</u>	<u>13,048,000</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,466,000</u>	<u>12,391,000</u>	<u>12,715,000</u>
D342	Director Planning	(BPS-19)	1	1			
D040	Deputy Director (Planning)	(BPS-18)	1	1			
D539	Deputy Director (Development)	(BPS-18)	1	1			
A378	Assistant Director (Development)	(BPS-17)	1	1			
A505	Assistant Director (Planning)	(BPS-17)	1	1			
A735	Assistant Director Procurement	(BPS-17)	1	1			
A737	Assistant Director Data Reporting	(BPS-17)	1	1			
L067	Livestock Planner	(BPS-17)	2	2			
M100	Market Development Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	2	2			
S142	Statistical Investigator	(BPS-16)	1	1			
A01102	Personal pay				333,000	333,000	333,000
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>7,334,000</u>	<u>6,389,000</u>	<u>7,701,000</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>7,295,000</u>	<u>6,340,000</u>	<u>7,660,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)						
S042	Senior Clerk	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	1	1			
S205	Survey Assistant	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
D143	Driver	(BPS-04)	4	4			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					10,000	
A01153	Special pay				39,000	39,000	41,000
A012	TOTAL ALLOWANCES				<u>7,392,000</u>	<u>13,367,000</u>	<u>14,153,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,392,000</u>	<u>13,237,000</u>	<u>14,153,000</u>
A01202	House Rent Allowance				1,273,000	1,104,000	1,400,000
A01203	Conveyance Allowance				1,088,000	1,075,000	1,088,000
A01206	Local Compensatory Allowance				110,000	105,000	110,000
A01207	Washing Allowance				13,000	5,000	13,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				44,000	33,000	44,000
A01211	Hill Allowance				45,000	36,000	45,000
A01216	Qualification allowance				190,000	50,000	190,000
A01217	Medical Allowance				650,000	638,000	650,000
A01222	Hardship allowance				2,000	1,000	2,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01226	Computer allowance				43,000	13,000	43,000
A01229	Special compensation allowance				14,000	5,000	14,000
A01239	Special Allowance				16,000		16,000
A01242	Consolidation Travelling Allowance				27,000		27,000
A0124C	Disparity Reduction Allowance				1,729,000	1,997,000	1,729,000
A0124R	Adhoc Relief 2022				1,910,000	1,796,000	1,910,000
A0124X	Adhoc Relief Allowance 2023					5,998,000	6,469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)				
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		225,000	370,000	390,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>130,000</u>	
A01274	Medical charges			130,000	
A03	TOTAL OPERATING EXPENSES		<u>1,034,000</u>	<u>1,034,000</u>	<u>1,122,000</u>
A032	TOTAL COMMUNICATIONS		<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		158,000	158,000	158,000
A033	TOTAL UTILITIES		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>642,000</u>	<u>642,000</u>	<u>716,000</u>
A03805	Travelling Allowance		220,000	220,000	231,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		422,000	422,000	485,000
A039	TOTAL GENERAL		<u>200,000</u>	<u>200,000</u>	<u>214,000</u>
A03901	Stationery		140,000	140,000	154,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>900,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			900,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7162	DIRECTOR PLANNING QUETTA (OLD DDO QA4350)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>331,000</u>	<u>331,000</u>	<u>365,000</u>
A130	TOTAL TRANSPORT		<u>246,000</u>	<u>246,000</u>	<u>271,000</u>
A13001	Transport		246,000	246,000	271,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13101	Machinery & Equipment		55,000	55,000	61,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIRECTOR PLANNING QUETTA (OLD DDO QA4350)			28,890,000	34,745,000	36,389,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,174,000.</u>	<u>14,894,000.</u>	<u>16,409,000.</u>
A011	TOTAL PAY		25	25	<u>9,635,000.</u>	<u>8,494,000.</u>	<u>9,976,000.</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>4,703,000.</u>	<u>3,787,000.</u>	<u>4,797,000.</u>
A01101	Total Basic Pay Of Officer		4	4	<u>4,703,000.</u>	<u>3,787,000.</u>	<u>4,797,000.</u>
A014	Additional Director	(BPS-19)	1	1			
R034	Research Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,932,000.</u>	<u>4,707,000.</u>	<u>5,179,000.</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>4,850,000.</u>	<u>4,620,000.</u>	<u>5,093,000.</u>
J014	Junior Clerk	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
M037	Mechanic	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			
A185	Attendant	(BPS-01)	10	10			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				82,000	87,000	86,000
A012	TOTAL ALLOWANCES				<u>3,539,000.</u>	<u>6,400,000.</u>	<u>6,433,000.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,539,000.</u>	<u>6,400,000.</u>	<u>6,433,000.</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)				
A01202	House Rent Allowance		571,000	603,000	628,000
A01203	Conveyance Allowance		601,000	550,000	601,000
A01206	Local Compensatory Allowance		154,000	91,000	154,000
A01207	Washing Allowance		19,000	18,000	19,000
A01208	Dress Allowance		29,000	17,000	29,000
A0120Q	Fixed Daily Allowance		15,000	10,000	15,000
A01211	Hill Allowance		68,000	41,000	68,000
A01217	Medical Allowance		462,000	415,000	462,000
A01222	Hardship allowance		12,000	5,000	12,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01239	Special Allowance		146,000		146,000
A01242	Consolidation Travelling Allowance		23,000		23,000
A0124C	Disparity Reduction Allowance		669,000	1,071,000	669,000
A0124R	Adhoc Relief 2022		716,000	814,000	716,000
A0124X	Adhoc Relief Allowance 2023			2,759,000	2,885,000
A01270	Other		48,000		
A03	TOTAL OPERATING EXPENSES		<u>721,000</u>	<u>721,000</u>	<u>781,000</u>
A032	TOTAL COMMUNICATIONS		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>193,000</u>	<u>193,000</u>	<u>193,000</u>
A03301	Gas		113,000	113,000	113,000
A03303	Electricity		69,000	69,000	69,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>383,000</u>	<u>383,000</u>	<u>436,000</u>
A03805	Travelling Allowance		40,000	40,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>103,000</u>	<u>103,000</u>	<u>110,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7163	FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)					
A03901	Stationery			73,000	73,000	80,000
A03970	Others			30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
FEED AND FORAG ANALYSIS AND EXTENTION (OLD DDO QA4352)				14,153,000	15,873,000	17,474,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>59,383,000.</u>	<u>68,485,000.</u>	<u>74,601,000.</u>
A011	TOTAL PAY		121	121	<u>41,918,000.</u>	<u>38,752,000.</u>	<u>43,573,000.</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>14,490,000.</u>	<u>13,357,000.</u>	<u>14,773,000.</u>
A01101	Total Basic Pay Of Officer		15	15	<u>14,140,000.</u>	<u>13,357,000.</u>	<u>14,423,000.</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
S418	Senior Veterninary Officer	(BPS-18)	3	3			
A085	Assistant Director	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				350,000		350,000
A011-2	TOTAL PAY OF OTHER STAFF		106	106	<u>27,428,000.</u>	<u>25,395,000.</u>	<u>28,800,000.</u>
A01151	Total Basic Pay of Other Staff		106	106	<u>27,030,000.</u>	<u>24,865,000.</u>	<u>28,382,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
T064	Tubewell Operator	(BPS-06)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)						
V013	Vety: Compounder	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	46	46			
B019	Beldar	(BPS-01)	30	30			
C003	Camel Man	(BPS-01)	4	4			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	5	5			
A01152	Personal pay				398,000	530,000	418,000
A012	TOTAL ALLOWANCES				<u>17,465,000</u>	<u>29,733,000</u>	<u>31,028,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,465,000</u>	<u>29,358,000</u>	<u>31,028,000</u>
A01202	House Rent Allowance				3,156,000	2,879,000	3,472,000
A01203	Conveyance Allowance				2,684,000	2,564,000	2,684,000
A01206	Local Compensatory Allowance				490,000	404,000	490,000
A01207	Washing Allowance				120,000	83,000	120,000
A01208	Dress Allowance				116,000	80,000	116,000
A0120Q	Fixed Daily Allowance				136,000	21,000	136,000
A01211	Hill Allowance				256,000	202,000	256,000
A01216	Qualification allowance				192,000		192,000
A01217	Medical Allowance				2,221,000	1,854,000	2,221,000
A01222	Hardship allowance				100,000	30,000	100,000
A01224	Entertainment allowance				9,000	9,000	9,000
A01229	Special compensation allowance				19,000	12,000	19,000
A0122N	Special Conveyance Allowance to Disbaled Employee					54,000	42,000
A01239	Special Allowance				24,000		24,000
A01242	Consolidation Travelling Allowance				24,000		24,000
A0124C	Disparity Reduction Allowance				3,771,000	4,588,000	3,771,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)				
A0124R	Adhoc Relief 2022		3,968,000	3,686,000	3,968,000
A0124X	Adhoc Relief Allowance 2023			12,627,000	13,100,000
A01265	Cash Handling Allowance		4,000		4,000
A01270	Other		175,000	265,000	280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>375,000</u>	
A01274	Medical charges			375,000	
A03	TOTAL OPERATING EXPENSES		<u>40,246,000</u>	<u>49,664,000</u>	<u>40,476,000</u>
A032	TOTAL COMMUNICATIONS		<u>138,000</u>	<u>138,000</u>	<u>138,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		137,000	137,000	137,000
A033	TOTAL UTILITIES		<u>6,945,000</u>	<u>6,945,000</u>	<u>6,945,000</u>
A03301	Gas		396,000	396,000	396,000
A03303	Electricity		6,493,000	6,493,000	6,493,000
A03304	Hot and cold weather charges		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,586,000</u>	<u>1,586,000</u>	<u>1,807,000</u>
A03805	Travelling Allowance		170,000	170,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,416,000	1,416,000	1,628,000
A039	TOTAL GENERAL		<u>31,577,000</u>	<u>40,995,000</u>	<u>31,586,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		24,000	24,000	26,000
A03927	Purchase of drug and medicines		250,000	250,000	250,000
A03963	Feeding Diet Food Charges		30,900,000	40,318,000	30,900,000
A03970	Others		330,000	330,000	330,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7164	GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)				
A06	TOTAL TRANSFERS			<u>112,000</u>	
A061	TOTAL SCHOLARSHIP			<u>112,000</u>	
A06103	Cash Awards			112,000	
A09	TOTAL PHYSICAL ASSETS		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A09302	Fertilizer		250,000	250,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>828,000</u>	<u>828,000</u>	<u>911,000</u>
A130	TOTAL TRANSPORT		<u>413,000</u>	<u>413,000</u>	<u>454,000</u>
A13001	Transport		413,000	413,000	454,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>385,000</u>	<u>385,000</u>	<u>424,000</u>
A13101	Machinery & Equipment		385,000	385,000	424,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVERNMENT DAIRY FARM QUETTA (OLD DDO QA4353)			100,707,000	119,339,000	116,238,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,726,000</u>	<u>48,533,000</u>	<u>52,569,000</u>
A011	TOTAL PAY		66	66	<u>30,123,000</u>	<u>28,061,000</u>	<u>31,186,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>14,679,000</u>	<u>14,300,000</u>	<u>14,969,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>14,514,000</u>	<u>14,266,000</u>	<u>14,804,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A085	Assistant Director	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				165,000	34,000	165,000
A011-2	TOTAL PAY OF OTHER STAFF		54	54	<u>15,444,000</u>	<u>13,761,000</u>	<u>16,217,000</u>
A01151	Total Basic Pay of Other Staff		<u>54</u>	<u>54</u>	<u>15,311,000</u>	<u>13,661,000</u>	<u>16,077,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
E007	Electrician	(BPS-08)	1	1			
P051	Poultry Supervisor	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	6	6			
T064	Tubewell Operator	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)						
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	25	25			
C003	Camel Man	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	1	1			
S028	Security Guard	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				133,000	100,000	140,000
A012	TOTAL ALLOWANCES				<u>11,603,000</u>	<u>20,472,000</u>	<u>21,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,603,000</u>	<u>19,839,000</u>	<u>21,383,000</u>
A01202	House Rent Allowance				1,754,000	1,645,000	1,929,000
A01203	Conveyance Allowance				1,725,000	1,624,000	1,725,000
A01206	Local Compensatory Allowance				284,000	216,000	284,000
A01207	Washing Allowance				48,000	36,000	48,000
A01208	Dress Allowance				96,000	36,000	96,000
A0120Q	Fixed Daily Allowance				108,000	89,000	108,000
A01210	Risk Allowance					21,000	
A01211	Hill Allowance				150,000	107,000	150,000
A01216	Qualification allowance				105,000	60,000	105,000
A01217	Medical Allowance				1,350,000	1,136,000	1,350,000
A01222	Hardship allowance				20,000	7,000	20,000
A01224	Entertainment allowance				7,000	6,000	7,000
A01229	Special compensation allowance				3,000	4,000	3,000
A01239	Special Allowance				102,000		102,000
A01242	Consolidation Travelling Allowance				48,000		48,000
A0124C	Disparity Reduction Allowance				2,580,000	2,988,000	2,580,000
A0124R	Adhoc Relief 2022				2,974,000	2,669,000	2,974,000
A0124X	Adhoc Relief Allowance 2023					8,910,000	9,566,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				247,000	285,000	286,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7165 GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>633,000</u>	
A01274 Medical charges				633,000	
A03 TOTAL OPERATING EXPENSES			<u>11,327,000</u>	<u>11,327,000</u>	<u>11,416,000</u>
A032 TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03202 Telephone and trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>1,261,000</u>	<u>1,261,000</u>	<u>1,261,000</u>
A03301 Gas			225,000	225,000	225,000
A03302 Water			60,000	60,000	60,000
A03303 Electricity			927,000	927,000	927,000
A03304 Hot and cold weather charges			49,000	49,000	49,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>886,000</u>	<u>886,000</u>	<u>966,000</u>
A03805 Travelling Allowance			150,000	150,000	158,000
A03806 Transportation of Goods			380,000	380,000	399,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			356,000	356,000	409,000
A039 TOTAL GENERAL			<u>9,117,000</u>	<u>9,117,000</u>	<u>9,126,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			24,000	24,000	26,000
A03927 Purchase of drug and medicines			500,000	500,000	500,000
A03963 Feeding Diet Food Charges			8,190,000	8,190,000	8,190,000
A03970 Others			330,000	330,000	330,000
A09 TOTAL PHYSICAL ASSETS			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7165	GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)				
A09801	Livestock		2,400,000	2,400,000	2,400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>718,000</u>	<u>718,000</u>	<u>790,000</u>
A130	TOTAL TRANSPORT		<u>303,000</u>	<u>303,000</u>	<u>333,000</u>
A13001	Transport		303,000	303,000	333,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>385,000</u>	<u>385,000</u>	<u>424,000</u>
A13101	Machinery & Equipment		385,000	385,000	424,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVERNMENT POULTRY FARM QUETTA (OLD DDO QA4354)			56,171,000	62,978,000	67,175,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,778,000.</u>	<u>100,342,000.</u>	<u>107,884,000.</u>
A011	TOTAL PAY		124	123	<u>59,951,000.</u>	<u>56,883,000.</u>	<u>61,933,000.</u>
A011-1	TOTAL PAY OF OFFICERS		35	35	<u>33,485,000.</u>	<u>30,029,000.</u>	<u>34,143,000.</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>32,923,000.</u>	<u>29,861,000.</u>	<u>33,581,000.</u>
D087	Director General	(BPS-20)	1	1			
A730	Additional Director (Planning)	(BPS-19)	1	1			
D547	Director (HQR)	(BPS-19)	1	1			
D538	Deputy Director (Admn)	(BPS-18)	1	1			
D540	Deputy Director (Information)	(BPS-18)	1	1			
D541	Deputy Director (Procurement)	(BPS-18)	1	1			
D542	Deputy Director (Reserve Store)	(BPS-18)	1	1			
D543	Deputy Director (Technical)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A532	Assistant Director (Land Record)	(BPS-17)	1	1			
A734	Assistat Director Coordination	(BPS-17)	1	1			
A735	Assistant Director Procurement	(BPS-17)	1	1			
A736	Assistant Director Research	(BPS-17)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
A737	Assistant Director Data Reporting	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
L065	Law Officer	(BPS-17)	1	1			
M063	Micro Biologist	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
V029	Veterinary Officer	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	4	4			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				557,000	168,000	557,000
A01105	Qualification Pay				5,000		5,000
A011-2	TOTAL PAY OF OTHER STAFF		89	88	<u>26,466,000</u>	<u>26,854,000</u>	<u>27,790,000</u>
A01151	Total Basic Pay of Other Staff		89	88	<u>26,232,000</u>	<u>26,742,000</u>	<u>27,544,000</u>
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	8	8			
S147	Stenographer	(BPS-14)	2	1			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
E007	Electrician	(BPS-08)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
F008	Farm Dairy Assistant	(BPS-06)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)						
L011	Laboratory Technician	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			
P040	Plumber	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
D003	Daftari	(BPS-02)	1	1			
A185	Attendant	(BPS-01)	28	28			
B018	Behshti	(BPS-01)	2	2			
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	12	12			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay				234,000	112,000	246,000
A012	TOTAL ALLOWANCES				<u>26,827,000</u>	<u>43,459,000</u>	<u>45,951,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,827,000</u>	<u>40,761,000</u>	<u>45,951,000</u>
A01201	Senior post Allowance				23,000	169,000	25,000
A01202	House Rent Allowance				5,385,000	3,775,000	5,924,000
A01203	Conveyance Allowance				4,800,000	3,532,000	4,800,000
A01206	Local Compensatory Allowance				539,000	462,000	539,000
A01207	Washing Allowance				72,000	67,000	72,000
A01208	Dress Allowance				64,000	62,000	64,000
A0120Q	Fixed Daily Allowance				66,000	60,000	66,000
A01211	Hill Allowance				250,000	191,000	250,000
A01216	Qualification allowance				240,000	90,000	240,000
A01217	Medical Allowance				2,866,000	2,216,000	2,866,000
A01222	Hardship allowance				32,000	17,000	32,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
A01224	Entertainment allowance		20,000	17,000	20,000
A01226	Computer allowance		66,000	44,000	66,000
A01229	Special compensation allowance		61,000	67,000	61,000
A0122N	Special Conveyance Allowance to Disbalded Employee		28,000	100,000	84,000
A01239	Special Allowance		264,000	84,000	264,000
A01242	Consolidation Travelling Allowance		42,000		42,000
A0124C	Disparity Reduction Allowance		4,930,000	6,045,000	4,930,000
A0124R	Adhoc Relief 2022		5,877,000	5,355,000	5,877,000
A0124X	Adhoc Relief Allowance 2023			17,995,000	19,283,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		1,200,000	413,000	444,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,698,000</u>	
A01274	Medical charges			2,698,000	
A03	TOTAL OPERATING EXPENSES		<u>485,219,000</u>	<u>485,846,000</u>	<u>546,239,000</u>
A032	TOTAL COMMUNICATIONS		<u>617,000</u>	<u>617,000</u>	<u>617,000</u>
A03201	Postage and Telegraph		50,000	50,000	50,000
A03202	Telephone and trunk call		525,000	525,000	525,000
A03205	Courier and pilot service		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>1,374,000</u>	<u>1,574,000</u>	<u>1,721,000</u>
A03301	Gas		752,000	752,000	827,000
A03302	Water		178,000	178,000	196,000
A03303	Electricity		344,000	544,000	598,000
A03304	Hot and cold weather charges		100,000	100,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,960,000</u>	<u>2,069,000</u>	<u>2,328,000</u>
A03805	Travelling Allowance		800,000	909,000	840,000
A03806	Transportation of Goods		80,000	80,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		1,080,000	1,080,000	1,404,000
A039	TOTAL GENERAL		<u>481,268,000</u>	<u>481,586,000</u>	<u>541,573,000</u>
A03901	Stationery		968,000	1,286,000	1,258,000
A03902	Printing & Publication		150,000	150,000	165,000
A03927	Purchase of drug and medicines		480,000,000	480,000,000	540,000,000
004	Purchase of drug & medicine		480,000,000		480,000,000
028	Purchase of Medicines (Vaccine)				60,000,000
A03970	Others		150,000	150,000	150,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,500,000</u>	<u>6,100,000</u>	<u>5,500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>5,500,000</u>	<u>6,100,000</u>	<u>5,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A05270	To Others		5,500,000	5,500,000	5,500,000
054	Grant in Aid for (CASVAB)University of Balochistan Quetta		5,500,000	5,500,000	5,500,000
A06	TOTAL TRANSFERS		<u>3,000,000</u>	<u>8,122,000</u>	<u>3,000,000</u>
A061	TOTAL SCHOLARSHIP		<u>3,000,000</u>	<u>8,122,000</u>	<u>3,000,000</u>
A06102	Others		3,000,000	7,784,000	3,000,000
A06103	Cash Awards			338,000	
A09	TOTAL PHYSICAL ASSETS		<u>25,800,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>20,800,000</u>	<u>5,000,000</u>	<u>5,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A09501	Transport			20,800,000		5,000,000
003	Purchase of Single Cabin Pickup.			20,800,000		
269	Purchase of Loader Rickshaw					5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>	<u>7,000,000</u>
A09601	Plant and Machinery			5,000,000	5,000,000	7,000,000
152	Purchase of Solar System			5,000,000	5,000,000	
246	Purchase of Plant & Machinery for Subordiante Offices					7,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>8,000,000</u>
A09701	Furniture and Fixtures					8,000,000
043	Purchase of Furniture & Fixture for Subordinate Offices					8,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>941,000</u>	<u>1,941,000</u>	<u>1,129,000</u>
A130	TOTAL TRANSPORT			<u>605,000</u>	<u>605,000</u>	<u>726,000</u>
A13001	Transport			605,000	605,000	726,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>286,000</u>	<u>286,000</u>	<u>343,000</u>
A13101	Machinery & Equipment			286,000	286,000	343,000
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13201	Furniture & Fixture			50,000	50,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7166 DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,000,000</u>	
A13302 Residential Buildings				1,000,000	
DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)			607,238,000	607,351,000	683,752,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>54,250,000</u>	<u>73,540,000</u>	<u>70,438,000</u>
A011	TOTAL PAY		87	87	<u>40,204,000</u>	<u>42,996,000</u>	<u>41,354,000</u>
A011-1	TOTAL PAY OF OFFICERS		38	38	<u>28,213,000</u>	<u>31,362,000</u>	<u>28,763,000</u>
A01101	Total Basic Pay Of Officer		38	38	<u>27,497,000</u>	<u>30,868,000</u>	<u>28,047,000</u>
D087	Director General	(BPS-20)	1	1			
D342	Director Planning	(BPS-19)	1	1			
D547	Director (HQR)	(BPS-19)	1	1			
D548	Director Feed Resources cum Registrar	(BPS-19)	1	1			
D040	Deputy Director (Planning)	(BPS-18)	1	1			
D537	Deputy Director (Tech:/Reserve Store)	(BPS-18)	1	1			
D541	Deputy Director (Procurement)	(BPS-18)	1	1			
D545	Deputy Registrar (Livestock Farms)	(BPS-18)	1	1			
L055	Livestock Development Officer	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A311	Assistant Director (information)	(BPS-17)	1	1			
A505	Assistant Director (Planning)	(BPS-17)	1	1			
A733	Assistant Registrar Livestock Farms	(BPS-17)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
A734	Assistat Director Coordination	(BPS-17)	1	1			
A735	Assistant Director Procurement	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
V029	Veterinary Officer	(BPS-17)	4	4			
A055	Assistant	(BPS-16)	7	7			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				716,000	494,000	716,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>11,991,000</u>	<u>11,634,000</u>	<u>12,591,000</u>
A01151	Total Basic Pay of Other Staff		<u>49</u>	<u>49</u>	<u>11,991,000</u>	<u>11,634,000</u>	<u>12,591,000</u>
A081	Assistant cum Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	7	7			
V032	Veterinary Assistant	(BPS-11)	4	4			
L011	Laboratory Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
D143	Driver	(BPS-04)	8	8			
A185	Attendant	(BPS-01)	8	8			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
M176	Mali (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>14,046,000</u>	<u>30,544,000</u>	<u>29,084,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,046,000</u>	<u>30,379,000</u>	<u>29,084,000</u>
A01201	Senior post Allowance				14,000	72,000	15,000
A01202	House Rent Allowance				2,524,000	2,999,000	2,776,000
A01203	Conveyance Allowance				1,866,000	2,546,000	1,866,000
A01206	Local Compensatory Allowance				224,000	228,000	224,000
A01207	Washing Allowance				28,000	16,000	28,000
A01208	Dress Allowance				24,000	12,000	24,000
A0120Q	Fixed Daily Allowance				64,000	43,000	64,000
A01211	Hill Allowance				80,000	78,000	80,000
A01216	Qualification allowance				173,000	185,000	173,000
A01217	Medical Allowance				1,148,000	1,364,000	1,148,000
A01222	Hardship allowance				40,000	4,000	40,000
A01224	Entertainment allowance				24,000	19,000	24,000
A01226	Computer allowance				17,000	25,000	17,000
A01229	Special compensation allowance				10,000	22,000	10,000
A0122N	Special Conveyance Allowance to Disbaled Employee					92,000	84,000
A01239	Special Allowance				6,000	48,000	36,000
A01242	Consolidation Travelling Allowance				20,000		20,000
A0124C	Disparity Reduction Allowance				3,426,000	4,656,000	3,426,000
A0124R	Adhoc Relief 2022				3,886,000	3,989,000	3,886,000
A0124X	Adhoc Relief Allowance 2023					13,286,000	14,387,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				470,000	695,000	754,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>165,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
A01274	Medical charges				165,000	
A03	TOTAL OPERATING EXPENSES			<u>43,127,000</u>	<u>43,127,000</u>	<u>43,624,000</u>
A032	TOTAL COMMUNICATIONS			<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			263,000	263,000	263,000
A033	TOTAL UTILITIES			<u>820,000</u>	<u>820,000</u>	<u>900,000</u>
A03301	Gas			565,000	565,000	622,000
A03303	Electricity			232,000	232,000	255,000
A03304	Hot and cold weather charges			23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,514,000</u>	<u>1,514,000</u>	<u>1,861,000</u>
A03805	Travelling Allowance			430,000	430,000	452,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,084,000	1,084,000	1,409,000
A039	TOTAL GENERAL			<u>40,529,000</u>	<u>40,529,000</u>	<u>40,599,000</u>
A03901	Stationery			219,000	219,000	285,000
A03902	Printing & Publication			40,000	40,000	44,000
A03927	Purchase of drug and medicines			40,000,000	40,000,000	40,000,000
A03970	Others			270,000	270,000	270,000
A09	TOTAL PHYSICAL ASSETS			<u>15,850,000</u>	<u>8,350,000</u>	<u>25,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT			<u>2,250,000</u>	<u>2,250,000</u>	<u>10,000,000</u>
A09501	Transport			2,250,000	2,250,000	10,000,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)					
241	loader Rickshaw for Dairy Farms			2,250,000	2,250,000	10,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>13,600,000</u>	<u>6,100,000</u>	<u>10,000,000</u>
A09601	Plant and Machinery			13,600,000	6,100,000	10,000,000
246	Purchase of Plant & Machinery for Subordiante Offices					10,000,000
282	Purchase of Solar System for Poultry & Dairy Farms			4,000,000	4,000,000	
283	Purchase of Milk Analyzer Machine			1,000,000	1,000,000	
284	Purchase of Veterinary Ultrasound Machine			1,100,000	1,100,000	
285	Purchase of Silage Making Machine for Bhagnari Cattle Farm Usta Muhammad.			7,500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE					<u>5,000,000</u>
A09701	Furniture and Fixtures					5,000,000
043	Purchase of Furniture & Fixture for Subordinate Offices					5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>822,000</u>	<u>822,000</u>	<u>986,000</u>
A130	TOTAL TRANSPORT			<u>585,000</u>	<u>585,000</u>	<u>702,000</u>
A13001	Transport			585,000	585,000	702,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>187,000</u>	<u>187,000</u>	<u>224,000</u>
A13101	Machinery & Equipment			187,000	187,000	224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				
A132	TOTAL FURNITURE AND FIXTURE		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13201	Furniture & Fixture		50,000	50,000	60,000
DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)			114,049,000	125,839,000	140,048,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,663,000.</u>	<u>54,361,000.</u>	<u>54,651,000.</u>
A011	TOTAL PAY		69	69	<u>31,938,000.</u>	<u>31,933,000.</u>	<u>33,126,000.</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>21,209,000.</u>	<u>21,025,000.</u>	<u>21,864,000.</u>
A01101	Total Basic Pay Of Officer		29	29	<u>20,637,000.</u>	<u>20,023,000.</u>	<u>21,050,000.</u>
D087	Director General	(BPS-20)	1	1			
D342	Director Planning	(BPS-19)	1	1			
D547	Director (HQR)	(BPS-19)	1	1			
S217	Senior Chemist	(BPS-19)	1	1			
C028	Chemist	(BPS-18)	1	1			
D040	Deputy Director (Planning)	(BPS-18)	1	1			
D537	Deputy Director (Tech./Reserve Store)	(BPS-18)	1	1			
D541	Deputy Director (Procurement)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A311	Assistant Director (information)	(BPS-17)	1	1			
A505	Assistant Director (Planning)	(BPS-17)	1	1			
A734	Assistat Director Coordination	(BPS-17)	1	1			
A735	Assistant Director Procurement	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
C116	Computer Programmer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	4	4			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	4	4			
A194	Audit Officer	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				572,000	414,000	814,000
A01106	Total Pay of contract staff					<u>588,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>10,729,000</u>	<u>10,908,000</u>	<u>11,262,000</u>
A01151	Total Basic Pay of Other Staff		<u>40</u>	<u>40</u>	<u>10,552,000</u>	<u>10,743,000</u>	<u>11,080,000</u>
A007	Accountant	(BPS-14)	1	1			
S038	Senior Auditor	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	3	3			
J014	Junior Clerk	(BPS-11)	5	5			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	8	8			
P040	Plumber	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	3	3			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)						
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay				99,000	87,000	104,000
A01156	Total Pay of contract staff				<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A012	TOTAL ALLOWANCES				<u>10,725,000</u>	<u>22,428,000</u>	<u>21,525,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,725,000</u>	<u>22,185,000</u>	<u>21,525,000</u>
A01201	Senior post Allowance				20,000	6,000	22,000
A01202	House Rent Allowance				2,025,000	2,550,000	2,228,000
A01203	Conveyance Allowance				1,434,000	1,756,000	1,434,000
A01206	Local Compensatory Allowance				150,000	180,000	150,000
A01207	Washing Allowance				7,000	9,000	7,000
A01208	Dress Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				72,000	28,000	72,000
A01211	Hill Allowance				50,000	66,000	50,000
A01216	Qualification allowance				95,000	210,000	95,000
A01217	Medical Allowance				825,000	1,014,000	825,000
A01222	Hardship allowance				6,000	1,000	6,000
A01224	Entertainment allowance				15,000	15,000	15,000
A01226	Computer allowance				33,000	40,000	33,000
A01229	Special compensation allowance				11,000	2,000	11,000
A0122N	Special Conveyance Allowance to Disbalded Employee					46,000	42,000
A01239	Special Allowance					2,000	1,000
A01242	Consolidation Travelling Allowance				112,000		112,000
A0124C	Disparity Reduction Allowance				2,643,000	3,269,000	2,643,000
A0124R	Adhoc Relief 2022				3,098,000	3,082,000	3,098,000
A0124X	Adhoc Relief Allowance 2023					9,688,000	10,444,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				120,000	215,000	228,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>243,000</u>	
A01274	Medical charges					144,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				
A01293	Diet Charges			99,000	
A03	TOTAL OPERATING EXPENSES		<u>35,279,000</u>	<u>35,279,000</u>	<u>42,530,000</u>
A032	TOTAL COMMUNICATIONS		<u>159,000</u>	<u>159,000</u>	<u>159,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		158,000	158,000	158,000
A033	TOTAL UTILITIES		<u>409,000</u>	<u>409,000</u>	<u>409,000</u>
A03301	Gas		187,000	187,000	187,000
A03303	Electricity		155,000	155,000	155,000
A03304	Hot and cold weather charges		67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>884,000</u>	<u>884,000</u>	<u>1,067,000</u>
A03805	Travelling Allowance		330,000	330,000	347,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		554,000	554,000	720,000
A039	TOTAL GENERAL		<u>33,827,000</u>	<u>33,827,000</u>	<u>40,895,000</u>
A03901	Stationery		219,000	219,000	285,000
A03902	Printing & Publication		18,000	18,000	20,000
A03927	Purchase of drug and medicines		33,500,000	33,500,000	33,500,000
A03970	Others		90,000	90,000	7,090,000
003	Others				90,000
220	Research Fund				7,000,000
A06	TOTAL TRANSFERS			<u>428,000</u>	
A061	TOTAL SCHOLARSHIP			<u>428,000</u>	
A06103	Cash Awards			428,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
A09	TOTAL PHYSICAL ASSETS			<u>21,840,000</u>	<u>21,840,000</u>	<u>35,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT					<u>5,000,000</u>
A09501	Transport					5,000,000
269	Purchase of Loader Rickshaw					5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>21,840,000</u>	<u>21,840,000</u>	<u>30,000,000</u>
A09601	Plant and Machinery			21,840,000	21,840,000	30,000,000
002	Plant and Machinery					20,000,000
008	Computers and Printers			340,000	340,000	
152	Purchase of Solar System			6,500,000	6,500,000	
286	Purchase of Lab Instruments for Laboratory.			15,000,000	15,000,000	
302	Purchase of Solar System for SUB Offices					10,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>521,000</u>	<u>521,000</u>	<u>619,000</u>
A130	TOTAL TRANSPORT			<u>343,000</u>	<u>343,000</u>	<u>412,000</u>
A13001	Transport			343,000	343,000	412,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>132,000</u>
A13101	Machinery & Equipment			110,000	110,000	132,000
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
A13201	Furniture & Fixture			68,000	68,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7168 DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)					
DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)			100,303,000	112,429,000	132,800,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>41,231,000</u>	<u>48,664,000</u>	<u>51,640,000</u>
A011	TOTAL PAY		50	50	<u>29,546,000</u>	<u>28,792,000</u>	<u>30,377,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>21,284,000</u>	<u>21,661,000</u>	<u>21,702,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>20,901,000</u>	<u>21,661,000</u>	<u>21,319,000</u>
A731	Additional Principal Research Officer	(BPS-19)	1	1			
B002	Bacteriologist	(BPS-19)	1	1			
D549	Director VRI	(BPS-19)	1	1			
E032	Epidemiologist	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	5	5			
M063	Micro Biologist	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	8	8			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				383,000		383,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	<u>8,262,000</u>	<u>7,131,000</u>	<u>8,675,000</u>
A01151	Total Basic Pay of Other Staff		30	30	<u>8,168,000</u>	<u>7,066,000</u>	<u>8,576,000</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
L005	Laboratory Assistant	(BPS-06)	2	2			
C012	Carpenter	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)						
A185	Attendant	(BPS-01)	7	7			
B019	Beldar	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	3	3			
L008	Laboratory Attendant	(BPS-01)	4	4			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
V002	Vaccine Packer	(BPS-01)	1	1			
A01152	Personal pay				94,000	65,000	99,000
A012	TOTAL ALLOWANCES				<u>11,685,000</u>	<u>19,872,000</u>	<u>21,263,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,685,000</u>	<u>19,565,000</u>	<u>21,263,000</u>
A01202	House Rent Allowance				2,608,000	1,899,000	2,869,000
A01203	Conveyance Allowance				1,753,000	1,491,000	1,753,000
A01206	Local Compensatory Allowance				123,000	99,000	123,000
A01207	Washing Allowance				108,000	16,000	108,000
A01208	Dress Allowance				120,000	16,000	120,000
A0120Q	Fixed Daily Allowance				64,000	10,000	64,000
A01211	Hill Allowance				72,000	48,000	72,000
A01216	Qualification allowance				78,000		78,000
A01217	Medical Allowance				1,177,000	894,000	1,177,000
A01222	Hardship allowance				10,000	4,000	10,000
A01224	Entertainment allowance				23,000	19,000	23,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				2,481,000	3,373,000	2,481,000
A0124R	Adhoc Relief 2022				2,753,000	2,742,000	2,753,000
A0124X	Adhoc Relief Allowance 2023					8,689,000	9,336,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				305,000	265,000	286,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>307,000</u>	
A01274	Medical charges					307,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7169	BACTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)				
A03	TOTAL OPERATING EXPENSES		<u>660,000</u>	<u>660,000</u>	<u>724,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A03304	Hot and cold weather charges		20,000	20,000	20,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>133,000</u>	<u>133,000</u>	<u>140,000</u>
A03901	Stationery		73,000	73,000	80,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7169 BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
BECTERIOLOGIST VETERINARY RESEARCH INSTITUTE QUETTA (OLD DDO QA4358)			42,171,000	49,604,000	52,672,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,075,000.</u>	<u>39,295,000.</u>	<u>38,455,000.</u>
A011	TOTAL PAY		43	41	<u>21,407,000.</u>	<u>23,057,000.</u>	<u>22,106,000.</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>12,324,000.</u>	<u>14,523,000.</u>	<u>12,569,000.</u>
A01101	Total Basic Pay Of Officer		15	15	<u>12,228,000.</u>	<u>14,500,000.</u>	<u>12,473,000.</u>
A014	Additional Director	(BPS-19)	1	1			
A731	Additional Principal Research Officer	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
R034	Research Officer	(BPS-17)	5	5			
V029	Veterinary Officer	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				96,000	23,000	96,000
A011-2	TOTAL PAY OF OTHER STAFF		28	26	<u>9,083,000.</u>	<u>8,534,000.</u>	<u>9,537,000.</u>
A01151	Total Basic Pay of Other Staff		28	26	<u>9,083,000.</u>	<u>8,453,000.</u>	<u>9,537,000.</u>
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1				
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	6	6			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	8	8			
C003	Camel Man	(BPS-01)	6	5			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)					
A01152	Personal pay				81,000	
A012	TOTAL ALLOWANCES			<u>8,668,000</u>	<u>16,238,000</u>	<u>16,349,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,668,000</u>	<u>16,238,000</u>	<u>16,349,000</u>
A01202	House Rent Allowance			1,356,000	1,581,000	1,492,000
A01203	Conveyance Allowance			1,240,000	1,340,000	1,240,000
A01206	Local Compensatory Allowance			178,000	122,000	178,000
A01207	Washing Allowance			27,000	18,000	27,000
A01208	Dress Allowance			27,000	16,000	27,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			65,000		65,000
A0120Q	Fixed Daily Allowance			48,000	19,000	48,000
A01211	Hill Allowance			80,000	60,000	80,000
A01216	Qualification allowance			180,000	90,000	180,000
A01217	Medical Allowance			824,000	830,000	824,000
A01222	Hardship allowance			8,000	5,000	8,000
A01224	Entertainment allowance			16,000	12,000	16,000
A01229	Special compensation allowance			25,000	29,000	25,000
A01239	Special Allowance			96,000		96,000
A01242	Consolidation Travelling Allowance			176,000		176,000
A0124C	Disparity Reduction Allowance			1,908,000	2,677,000	1,908,000
A0124R	Adhoc Relief 2022			1,997,000	2,129,000	1,997,000
A0124X	Adhoc Relief Allowance 2023				6,965,000	7,576,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			415,000	345,000	384,000
A03	TOTAL OPERATING EXPENSES			<u>2,679,000</u>	<u>2,679,000</u>	<u>2,749,000</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			84,000	84,000	84,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)					
A033	TOTAL UTILITIES			<u>596,000</u>	<u>596,000</u>	<u>596,000</u>
A03301	Gas			225,000	225,000	225,000
A03302	Water			11,000	11,000	11,000
A03303	Electricity			344,000	344,000	344,000
A03304	Hot and cold weather charges			16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>543,000</u>	<u>543,000</u>	<u>605,000</u>
A03805	Travelling Allowance			110,000	110,000	116,000
A03806	Transportation of Goods			90,000	90,000	95,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039	TOTAL GENERAL			<u>1,455,000</u>	<u>1,455,000</u>	<u>1,463,000</u>
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			11,000	11,000	12,000
A03963	Feeding Diet Food Charges			1,261,000	1,261,000	1,261,000
A03970	Others			110,000	110,000	110,000
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A09801	Livestock			500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>346,000</u>	<u>346,000</u>	<u>381,000</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7170	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101	Machinery & Equipment		110,000	110,000	121,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
	RURAL POULTRY DEVELOPMENT QUETTA DEVELOPMENT QUETTA (OLD DDO QA4359)		33,600,000	42,820,000	42,085,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,218,000.</u>	<u>32,560,000.</u>	<u>43,790,000.</u>
A011	TOTAL PAY		47	46	<u>26,829,000.</u>	<u>18,863,000.</u>	<u>27,760,000.</u>
A011-1	TOTAL PAY OF OFFICERS		15	15	<u>13,571,000.</u>	<u>12,071,000.</u>	<u>13,839,000.</u>
A01101	Total Basic Pay Of Officer		15	15	<u>13,386,000.</u>	<u>12,071,000.</u>	<u>13,654,000.</u>
S237	Senior Director	(BPS-20)	1	1			
A014	Additional Director	(BPS-19)	1	1			
D153	Deputy Director	(BPS-18)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
A025	Administrative Officer	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A737	Assistant Director Data Reporting	(BPS-17)	1	1			
A746	Assistant Director (Technical)	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	5	5			
A01102	Personal pay				185,000		185,000
A011-2	TOTAL PAY OF OTHER STAFF		32	31	<u>13,258,000.</u>	<u>6,792,000.</u>	<u>13,921,000.</u>
A01151	Total Basic Pay of Other Staff		32	31	<u>13,163,000.</u>	<u>6,760,000.</u>	<u>13,821,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)						
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	6	6			
A185	Attendant	(BPS-01)	4	4			
B018	Behshti	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	1				
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				95,000	32,000	100,000
A012	TOTAL ALLOWANCES				<u>9,389,000</u>	<u>13,697,000</u>	<u>16,030,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,389,000</u>	<u>13,682,000</u>	<u>16,030,000</u>
A01202	House Rent Allowance				2,122,000	1,477,000	2,334,000
A01203	Conveyance Allowance				1,681,000	1,160,000	1,681,000
A01206	Local Compensatory Allowance				223,000	147,000	223,000
A01207	Washing Allowance				25,000	15,000	25,000
A01208	Dress Allowance				21,000	15,000	21,000
A0120Q	Fixed Daily Allowance				100,000	23,000	100,000
A01211	Hill Allowance				110,000	54,000	110,000
A01216	Qualification allowance				61,000	136,000	61,000
A01217	Medical Allowance				1,053,000	672,000	1,053,000
A01222	Hardship allowance				3,000	1,000	3,000
A01224	Entertainment allowance				12,000	10,000	12,000
A01226	Computer allowance				7,000	7,000	7,000
A01229	Special compensation allowance				1,000		1,000
A01242	Consolidation Travelling Allowance				64,000		64,000
A0124C	Disparity Reduction Allowance				1,721,000	2,021,000	1,721,000
A0124R	Adhoc Relief 2022				1,990,000	1,787,000	1,990,000
A0124X	Adhoc Relief Allowance 2023					5,977,000	6,424,000
A01265	Cash Handling Allowance				5,000		5,000
A01270	Other				190,000	180,000	195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>15,000</u>	
A01274	Medical charges			15,000	
A03	TOTAL OPERATING EXPENSES		<u>1,656,000</u>	<u>1,656,000</u>	<u>1,775,000</u>
A032	TOTAL COMMUNICATIONS		<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		210,000	210,000	210,000
A033	TOTAL UTILITIES		<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A03301	Gas		225,000	225,000	225,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>884,000</u>	<u>884,000</u>	<u>984,000</u>
A03805	Travelling Allowance		330,000	330,000	347,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		554,000	554,000	637,000
A039	TOTAL GENERAL		<u>292,000</u>	<u>292,000</u>	<u>311,000</u>
A03901	Stationery		146,000	146,000	161,000
A03902	Printing & Publication		36,000	36,000	40,000
A03970	Others		110,000	110,000	110,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>426,000</u>	<u>426,000</u>	<u>469,000</u>
A130	TOTAL TRANSPORT		<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13001	Transport		275,000	275,000	303,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7171	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>121,000</u>	<u>121,000</u>	<u>133,000</u>
A13101	Machinery & Equipment		121,000	121,000	133,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
	SENIOR DIRECTOR EXTENTION SERVICES AND BREED IMPROVEMENT (OLD DDO QA4361)		38,300,000	34,642,000	46,034,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,600,000</u>	<u>28,763,000</u>	<u>29,743,000</u>
A011	TOTAL PAY		32	32	<u>16,939,000</u>	<u>16,557,000</u>	<u>17,424,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>11,974,000</u>	<u>11,715,000</u>	<u>12,211,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>11,871,000</u>	<u>11,715,000</u>	<u>12,108,000</u>
A014	Additional Director	(BPS-19)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
R034	Research Officer	(BPS-17)	5	5			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				103,000		103,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>4,965,000</u>	<u>4,842,000</u>	<u>5,213,000</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>4,965,000</u>	<u>4,842,000</u>	<u>5,213,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
L011	Laboratory Technician	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	5	5			
A185	Attendant	(BPS-01)	7	7			
C003	Camel Man	(BPS-01)	6	6			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>6,661,000</u>	<u>12,206,000</u>	<u>12,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,661,000</u>	<u>12,055,000</u>	<u>12,319,000</u>
A01202	House Rent Allowance				1,310,000	1,392,000	1,441,000
A01203	Conveyance Allowance				1,011,000	995,000	1,011,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)				
A01206	Local Compensatory Allowance		95,000	91,000	95,000
A01207	Washing Allowance		17,000	12,000	17,000
A01208	Dress Allowance		17,000	13,000	17,000
A0120Q	Fixed Daily Allowance		12,000	11,000	12,000
A01211	Hill Allowance		48,000	40,000	48,000
A01216	Qualification allowance		305,000	240,000	305,000
A01217	Medical Allowance		667,000	596,000	667,000
A01222	Hardship allowance		3,000	2,000	3,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		1,502,000	1,924,000	1,502,000
A0124R	Adhoc Relief 2022		1,609,000	1,544,000	1,609,000
A0124X	Adhoc Relief Allowance 2023			5,129,000	5,512,000
A01270	Other		50,000	60,000	65,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>151,000</u>	
A01274	Medical charges			151,000	
A03	TOTAL OPERATING EXPENSES		<u>1,521,000</u>	<u>1,641,000</u>	<u>1,570,000</u>
A033	TOTAL UTILITIES		<u>431,000</u>	<u>431,000</u>	<u>431,000</u>
A03301	Gas		158,000	158,000	158,000
A03302	Water		20,000	20,000	20,000
A03303	Electricity		230,000	230,000	230,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>301,000</u>	<u>421,000</u>	<u>342,000</u>
A03805	Travelling Allowance		50,000	170,000	53,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>789,000</u>	<u>789,000</u>	<u>797,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7172	EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)				
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		6,000	6,000	7,000
A03963	Feeding Diet Food Charges		650,000	650,000	650,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
EMBRYOO T.T.CENTRE QUETTA QUETTA (OLD DDO QA4362)			25,379,000	30,662,000	31,597,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,485,000</u>	<u>6,868,000</u>	<u>8,030,000</u>
A011	TOTAL PAY		13	12	<u>4,791,000</u>	<u>3,773,000</u>	<u>4,975,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,847,000</u>	<u>1,377,000</u>	<u>1,884,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,847,000</u>	<u>1,377,000</u>	<u>1,884,000</u>
L055	Livestock Development Officer	(BPS-18)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	10	<u>2,944,000</u>	<u>2,396,000</u>	<u>3,091,000</u>
A01151	Total Basic Pay of Other Staff		11	10	<u>2,944,000</u>	<u>2,396,000</u>	<u>3,091,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	2	2			
C003	Camel Man	(BPS-01)	4	3			
S197	Syce	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>1,694,000</u>	<u>3,095,000</u>	<u>3,055,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,694,000</u>	<u>2,630,000</u>	<u>3,055,000</u>
A01202	House Rent Allowance				396,000	229,000	436,000
A01203	Conveyance Allowance				257,000	177,000	257,000
A01206	Local Compensatory Allowance				42,000	37,000	42,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				6,000	3,000	6,000
A01211	Hill Allowance				24,000	17,000	24,000
A01217	Medical Allowance				207,000	156,000	207,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7335	LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)				
A01222	Hardship allowance		2,000	1,000	2,000
A01224	Entertainment allowance		5,000		5,000
A01242	Consolidation Travelling Allowance		3,000		3,000
A0124C	Disparity Reduction Allowance		357,000	414,000	357,000
A0124R	Adhoc Relief 2022		373,000	359,000	373,000
A0124X	Adhoc Relief Allowance 2023			1,221,000	1,323,000
A01265	Cash Handling Allowance		6,000	6,000	6,000
A01270	Other		2,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>465,000</u>	
A01274	Medical charges			465,000	
A03	TOTAL OPERATING EXPENSES		<u>640,000</u>	<u>640,000</u>	<u>707,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03304	Hot and cold weather charges		13,000	13,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>513,000</u>	<u>513,000</u>	<u>573,000</u>
A03805	Travelling Allowance		170,000	170,000	179,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>113,000</u>	<u>113,000</u>	<u>120,000</u>
A03901	Stationery		73,000	73,000	80,000
A03970	Others		40,000	40,000	40,000
A06	TOTAL TRANSFERS			<u>131,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7335 LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)					
A061 TOTAL SCHOLARSHIP				<u>131,000</u>	
A06103 Cash Awards				131,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130 TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001 Transport			206,000	206,000	227,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101 Machinery & Equipment			33,000	33,000	36,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
LIVESTOCK DEVELOPMENT OFFICER QEUTTA (OLD DDO QA4967)			7,394,000	7,908,000	9,033,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,543,000</u>	<u>3,439,000</u>	<u>4,271,000</u>
A011	TOTAL PAY	3	3	<u>2,457,000</u>	<u>2,057,000</u>	<u>2,522,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,931,000</u>	<u>1,530,000</u>	<u>1,970,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,931,000</u>	<u>1,530,000</u>	<u>1,970,000</u>
D026	Deputy Director (BPS-18)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>526,000</u>	<u>527,000</u>	<u>552,000</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>526,000</u>	<u>527,000</u>	<u>552,000</u>
C003	Camel Man (BPS-01)	2	2			
A012	TOTAL ALLOWANCES			<u>1,086,000</u>	<u>1,382,000</u>	<u>1,749,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,086,000</u>	<u>1,382,000</u>	<u>1,749,000</u>
A01202	House Rent Allowance			279,000	154,000	307,000
A01203	Conveyance Allowance			101,000	103,000	101,000
A01206	Local Compensatory Allowance			12,000	9,000	12,000
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			40,000	2,000	40,000
A01211	Hill Allowance			66,000	5,000	66,000
A01216	Qualification allowance			73,000		73,000
A01217	Medical Allowance			102,000	71,000	102,000
A01222	Hardship allowance			2,000	1,000	2,000
A01224	Entertainment allowance			5,000		5,000
A01229	Special compensation allowance			6,000		6,000
A0124C	Disparity Reduction Allowance			197,000	205,000	197,000
A0124R	Adhoc Relief 2022			147,000	198,000	147,000
A0124X	Adhoc Relief Allowance 2023				632,000	685,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7342	LARG RUMINANT DEV: AND EXTENTION QUETT TA (OLD DDO QA5015)					
A03	TOTAL OPERATING EXPENSES			<u>508,000</u>	<u>508,000</u>	<u>568,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges			11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>383,000</u>	<u>383,000</u>	<u>436,000</u>
A03805	Travelling Allowance			40,000	40,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>113,000</u>	<u>120,000</u>
A03901	Stationery			73,000	73,000	80,000
A03970	Others			40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>162,000</u>	<u>178,000</u>
A130	TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001	Transport			110,000	110,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7342 LARG RUMINANT DEV: AND EXTENTION QUETT (OLD DDO QA5015)					
LARG RUMINANT DEV: AND EXTENTION QUETT (OLD DDO QA5015)			4,213,000	4,109,000	5,017,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,596,000</u>	<u>3,601,000</u>	<u>3,341,000</u>
A011	TOTAL PAY		4	3	<u>1,905,000</u>	<u>2,159,000</u>	<u>1,954,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,546,000</u>	<u>1,872,000</u>	<u>1,577,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,546,000</u>	<u>1,872,000</u>	<u>1,577,000</u>
D026	Deputy Director	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	1	<u>359,000</u>	<u>287,000</u>	<u>377,000</u>
A01151	Total Basic Pay of Other Staff		2	1	<u>359,000</u>	<u>287,000</u>	<u>377,000</u>
C003	Camel Man	(BPS-01)	2	1			
A012	TOTAL ALLOWANCES				<u>691,000</u>	<u>1,442,000</u>	<u>1,387,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>691,000</u>	<u>1,442,000</u>	<u>1,387,000</u>
A01202	House Rent Allowance				33,000	78,000	36,000
A01203	Conveyance Allowance				106,000	111,000	106,000
A01206	Local Compensatory Allowance				6,000	5,000	6,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				40,000	1,000	40,000
A01211	Hill Allowance				66,000	2,000	66,000
A01216	Qualification allowance				60,000	60,000	60,000
A01217	Medical Allowance				63,000	63,000	63,000
A01222	Hardship allowance				2,000	1,000	2,000
A0124C	Disparity Reduction Allowance				144,000	242,000	144,000
A0124R	Adhoc Relief 2022				165,000	204,000	165,000
A0124X	Adhoc Relief Allowance 2023					644,000	667,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other					30,000	26,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7343	SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)				
A03	TOTAL OPERATING EXPENSES		<u>508,000</u>	<u>508,000</u>	<u>568,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>383,000</u>	<u>383,000</u>	<u>436,000</u>
A03805	Travelling Allowance		40,000	40,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>113,000</u>	<u>113,000</u>	<u>120,000</u>
A03901	Stationery		73,000	73,000	80,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>162,000</u>	<u>162,000</u>	<u>178,000</u>
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001	Transport		110,000	110,000	121,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7343 SMALL RUMINANT DEV: AND EXTENTION QTA (OLD DDO QA5016)					
			3,266,000	4,271,000	4,087,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>102,051,000.</u>	<u>129,040,000.</u>	<u>130,750,000.</u>
A011	TOTAL PAY		<u>170</u>	<u>164</u>	<u>71,265,000.</u>	<u>73,801,000.</u>	<u>73,881,000.</u>
A011-1	TOTAL PAY OF OFFICERS		<u>35</u>	<u>35</u>	<u>31,364,000.</u>	<u>32,355,000.</u>	<u>31,984,000.</u>
A01101	Total Basic Pay Of Officer		<u>35</u>	<u>35</u>	<u>31,002,000.</u>	<u>32,107,000.</u>	<u>31,622,000.</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	6	6			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	23	23			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				362,000	248,000	362,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>135</u>	<u>129</u>	<u>39,901,000.</u>	<u>41,446,000.</u>	<u>41,897,000.</u>
A01151	Total Basic Pay of Other Staff		<u>135</u>	<u>129</u>	<u>39,611,000.</u>	<u>40,610,000.</u>	<u>41,592,000.</u>
J014	Junior Clerk	(BPS-11)	3	3			
V032	Veterinary Assistant	(BPS-11)	4	4			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	39	39			
V013	Vety: Compounder	(BPS-06)	4	4			
A203	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)						
B018	Behshti	(BPS-01)	3	1			
C003	Camel Man	(BPS-01)	43	39			
C064	Chowkidar	(BPS-01)	10	10			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	3	3			
A01152	Personal pay				290,000	836,000	305,000
A012	TOTAL ALLOWANCES				<u>30,786,000</u>	<u>55,239,000</u>	<u>56,869,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>30,786,000</u>	<u>53,907,000</u>	<u>56,869,000</u>
A01202	House Rent Allowance				6,288,000	5,697,000	6,917,000
A01203	Conveyance Allowance				4,620,000	4,752,000	4,620,000
A01206	Local Compensatory Allowance				768,000	636,000	768,000
A01207	Washing Allowance				238,000	92,000	238,000
A01208	Dress Allowance				164,000	47,000	164,000
A0120Q	Fixed Daily Allowance				308,000	72,000	308,000
A01211	Hill Allowance				436,000	294,000	436,000
A01216	Qualification allowance				96,000	57,000	96,000
A01217	Medical Allowance				3,355,000	3,152,000	3,355,000
A01222	Hardship allowance				158,000	11,000	158,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance				17,000	10,000	17,000
A0122N	Special Conveyance Allowance to Disbalded Employee				34,000	131,000	222,000
A01242	Consolidation Travelling Allowance				9,000	1,000	9,000
A0124C	Disparity Reduction Allowance				6,904,000	8,378,000	6,904,000
A0124R	Adhoc Relief 2022				7,083,000	6,966,000	7,083,000
A0124X	Adhoc Relief Allowance 2023					23,205,000	25,137,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				300,000	400,000	429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,332,000</u>	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)				
A01274	Medical charges			1,206,000	
A01293	Diet Charges			126,000	
A03	TOTAL OPERATING EXPENSES		<u>2,539,000</u>	<u>2,539,000</u>	<u>2,635,000</u>
A032	TOTAL COMMUNICATIONS		<u>127,000</u>	<u>127,000</u>	<u>127,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		126,000	126,000	126,000
A033	TOTAL UTILITIES		<u>1,095,000</u>	<u>1,095,000</u>	<u>1,095,000</u>
A03301	Gas		815,000	815,000	815,000
A03302	Water		11,000	11,000	11,000
A03303	Electricity		246,000	246,000	246,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>554,000</u>	<u>554,000</u>	<u>627,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		444,000	444,000	511,000
A039	TOTAL GENERAL		<u>763,000</u>	<u>763,000</u>	<u>786,000</u>
A03901	Stationery		219,000	219,000	241,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		250,000	250,000	250,000
A03963	Feeding Diet Food Charges		223,000	223,000	223,000
A03970	Others		60,000	60,000	60,000
A06	TOTAL TRANSFERS			<u>413,000</u>	
A061	TOTAL SCHOLARSHIP			<u>413,000</u>	
A06103	Cash Awards			413,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7386	DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER QUETTA (OLD DDO QA5221)			104,870,000	132,272,000	133,693,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,345,000.</u>	<u>10,767,000.</u>	<u>10,601,000.</u>
A011	TOTAL PAY		13	12	<u>6,195,000.</u>	<u>6,572,000.</u>	<u>6,355,000.</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>4,960,000.</u>	<u>5,004,000.</u>	<u>5,058,000.</u>
A01101	Total Basic Pay Of Officer		6	5	<u>4,924,000.</u>	<u>5,004,000.</u>	<u>5,022,000.</u>
S237	Senior Director	(BPS-20)	1				
D230	Divisional Director	(BPS-19)	1	1			
A005	Accounts Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A01102	Personal pay				36,000		36,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,235,000.</u>	<u>1,568,000.</u>	<u>1,297,000.</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,235,000.</u>	<u>1,568,000.</u>	<u>1,297,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,150,000.</u>	<u>4,195,000.</u>	<u>4,246,000.</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,150,000.</u>	<u>4,195,000.</u>	<u>4,246,000.</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)				
A01202	House Rent Allowance		421,000	441,000	463,000
A01203	Conveyance Allowance		228,000	283,000	228,000
A01206	Local Compensatory Allowance		27,000	20,000	27,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		4,000		4,000
A0120Q	Fixed Daily Allowance		8,000		8,000
A01211	Hill Allowance		6,000	7,000	6,000
A01217	Medical Allowance		148,000	178,000	148,000
A01224	Entertainment allowance		6,000	6,000	6,000
A01226	Computer allowance		7,000	7,000	7,000
A01229	Special compensation allowance		5,000		5,000
A01242	Consolidation Travelling Allowance		5,000		5,000
A0124C	Disparity Reduction Allowance		578,000	689,000	578,000
A0124R	Adhoc Relief 2022		620,000	595,000	620,000
A0124X	Adhoc Relief Allowance 2023			1,909,000	2,069,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		80,000	60,000	65,000
A03	TOTAL OPERATING EXPENSES		<u>1,204,000</u>	<u>1,204,000</u>	<u>1,285,000</u>
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>279,000</u>	<u>279,000</u>	<u>279,000</u>
A03301	Gas		113,000	113,000	113,000
A03303	Electricity		110,000	110,000	110,000
A03304	Hot and cold weather charges		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>650,000</u>	<u>650,000</u>	<u>720,000</u>
A03805	Travelling Allowance		280,000	280,000	294,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7433	DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		370,000	370,000	426,000
A039	TOTAL GENERAL		<u>169,000</u>	<u>169,000</u>	<u>180,000</u>
A03901	Stationery		109,000	109,000	120,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>397,000</u>	<u>397,000</u>	<u>438,000</u>
A130	TOTAL TRANSPORT		<u>275,000</u>	<u>275,000</u>	<u>303,000</u>
A13001	Transport		275,000	275,000	303,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment		77,000	77,000	85,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		45,000	45,000	50,000
DIVISIONAL DIRECTOR ANIMAL HEALTH QUETTA QUETTA (OLD DDO QA5277)			9,946,000	12,368,000	12,324,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,780,000</u>	<u>10,554,000</u>	<u>12,075,000</u>
A011	TOTAL PAY	19	20	<u>7,133,000</u>	<u>6,050,000</u>	<u>7,373,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>3,882,000</u>	<u>3,933,000</u>	<u>3,959,000</u>
A01101	Total Basic Pay Of Officer	5	6	<u>3,847,000</u>	<u>3,933,000</u>	<u>3,924,000</u>
A502	Additional Principal Veterinary Officer (BPS-19)		1			
D153	Deputy Director (BPS-18)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	3	3			
A01102	Personal pay			35,000		35,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>3,251,000</u>	<u>2,117,000</u>	<u>3,414,000</u>
A01151	Total Basic Pay of Other Staff	14	14	<u>3,216,000</u>	<u>2,087,000</u>	<u>3,377,000</u>
J014	Junior Clerk (BPS-11)	1	1			
V032	Veterinary Assistant (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	2	2			
A230	Artificial Inseminator (BPS-05)	1	1			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	4	4			
B019	Beldar (BPS-01)	1	1			
C064	Chowkidar (BPS-01)	1	1			
S028	Security Guard (BPS-01)	2	2			
A01152	Personal pay			35,000	30,000	37,000
A012	TOTAL ALLOWANCES			<u>2,647,000</u>	<u>4,504,000</u>	<u>4,702,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)				
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,647,000</u>	<u>4,179,000</u>	<u>4,702,000</u>
A01202	House Rent Allowance		513,000	306,000	564,000
A01203	Conveyance Allowance		493,000	368,000	493,000
A01206	Local Compensatory Allowance		40,000	30,000	40,000
A01207	Washing Allowance		18,000	6,000	18,000
A01208	Dress Allowance		147,000	3,000	147,000
A0120Q	Fixed Daily Allowance		32,000	12,000	32,000
A01211	Hill Allowance		30,000	14,000	30,000
A01216	Qualification allowance		20,000		20,000
A01217	Medical Allowance		310,000	213,000	310,000
A01222	Hardship allowance		7,000	1,000	7,000
A01229	Special compensation allowance		20,000	19,000	20,000
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		485,000	688,000	485,000
A0124R	Adhoc Relief 2022		516,000	576,000	516,000
A0124X	Adhoc Relief Allowance 2023			1,883,000	1,939,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			60,000	65,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>325,000</u>	
A01274	Medical charges			325,000	
A03	TOTAL OPERATING EXPENSES		<u>5,482,000</u>	<u>5,882,000</u>	<u>5,850,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>143,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	142,000	42,000
A033	TOTAL UTILITIES		<u>241,000</u>	<u>541,000</u>	<u>541,000</u>
A03301	Gas		71,000	221,000	221,000
A03303	Electricity		137,000	287,000	287,000
A03304	Hot and cold weather charges		33,000	33,000	33,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7449	SEMAN UNIT QUETTA (OLD DDO QA5306)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>460,000</u>	<u>460,000</u>	<u>521,000</u>
A03805	Travelling Allowance			90,000	90,000	95,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			370,000	370,000	426,000
A039	TOTAL GENERAL			<u>4,738,000</u>	<u>4,738,000</u>	<u>4,745,000</u>
A03901	Stationery			73,000	73,000	80,000
A03927	Purchase of drug and medicines			100,000	100,000	100,000
A03963	Feeding Diet Food Charges			4,505,000	4,505,000	4,505,000
A03970	Others			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>368,000</u>	<u>368,000</u>	<u>405,000</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>132,000</u>	<u>145,000</u>
A13101	Machinery & Equipment			132,000	132,000	145,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
SEMAN UNIT QUETTA (OLD DDO QA5306)				15,630,000	16,804,000	18,330,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,148,000</u>	<u>2,231,000</u>	<u>3,601,000</u>
A011	TOTAL PAY	2	2	<u>2,347,000</u>	<u>1,230,000</u>	<u>2,427,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,252,000</u>	<u>934,000</u>	<u>1,277,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,252,000</u>	<u>934,000</u>	<u>1,277,000</u>
A311	Assistant Director (information) (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>1,095,000</u>	<u>296,000</u>	<u>1,150,000</u>
A01151	Total Basic Pay of Other Staff	1	1	<u>1,095,000</u>	<u>296,000</u>	<u>1,150,000</u>
J014	Junior Clerk (BPS-11)	1	1			
A012	TOTAL ALLOWANCES			<u>801,000</u>	<u>1,001,000</u>	<u>1,174,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>801,000</u>	<u>909,000</u>	<u>1,174,000</u>
A01202	House Rent Allowance			189,000	113,000	208,000
A01203	Conveyance Allowance			163,000	94,000	163,000
A01206	Local Compensatory Allowance			16,000	6,000	16,000
A01211	Hill Allowance			10,000	2,000	10,000
A01217	Medical Allowance			74,000	41,000	74,000
A01226	Computer allowance			42,000		42,000
A0124C	Disparity Reduction Allowance			134,000	155,000	134,000
A0124R	Adhoc Relief 2022			120,000	115,000	120,000
A0124X	Adhoc Relief Allowance 2023				373,000	405,000
A01265	Cash Handling Allowance			2,000		2,000
A01270	Other			51,000	10,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>92,000</u>	
A01274	Medical charges				92,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QA7450	ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)				
A03	TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>786,000</u>	<u>857,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>543,000</u>	<u>543,000</u>	<u>604,000</u>
A03805	Travelling Allowance		200,000	200,000	210,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>158,000</u>	<u>158,000</u>	<u>168,000</u>
A03901	Stationery		87,000	87,000	96,000
A03902	Printing & Publication		11,000	11,000	12,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>324,000</u>	<u>324,000</u>	<u>357,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
A13101	Machinery & Equipment		88,000	88,000	97,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
QA7450 ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)					
ASSISTANT DIRECTOR INFORMATION WING QUETTA (OLD DDO QA5307)			4,258,000	3,341,000	4,815,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>42,708,000.</u>	<u>44,419,000.</u>	<u>51,495,000.</u>
A011	TOTAL PAY		89	99	<u>28,356,000.</u>	<u>25,698,000.</u>	<u>29,443,000.</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>11,019,000.</u>	<u>11,191,000.</u>	<u>11,239,000.</u>
A01101	Total Basic Pay Of Officer		20	20	<u>10,983,000.</u>	<u>11,191,000.</u>	<u>11,203,000.</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	13	13			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				36,000		36,000
A011-2	TOTAL PAY OF OTHER STAFF		69	79	<u>17,337,000.</u>	<u>14,507,000.</u>	<u>18,204,000.</u>
A01151	Total Basic Pay of Other Staff		69	79	<u>17,214,000.</u>	<u>14,243,000.</u>	<u>18,075,000.</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	3	3			
S150	Stock Assistant	(BPS-06)	18	28			
V013	Vety: Compounder	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)						
A185	Attendant	(BPS-01)	7	7			
A741	Attendent (Contingent)	(BPS-01)		10			
B018	Behshti	(BPS-01)	1				
C003	Camel Man	(BPS-01)	22	13			
C064	Chowkidar	(BPS-01)	8	8			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A01152	Personal pay				123,000	264,000	129,000
A012	TOTAL ALLOWANCES				<u>14,352,000</u>	<u>18,721,000</u>	<u>22,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>14,352,000</u>	<u>18,721,000</u>	<u>22,052,000</u>
A01202	House Rent Allowance				2,632,000	1,431,000	2,895,000
A01203	Conveyance Allowance				1,889,000	1,774,000	1,889,000
A01206	Local Compensatory Allowance				1,939,000	22,000	1,939,000
A01207	Washing Allowance				88,000	23,000	88,000
A01208	Dress Allowance				92,000	30,000	92,000
A0120Q	Fixed Daily Allowance				208,000	18,000	208,000
A01211	Hill Allowance				190,000	101,000	190,000
A01216	Qualification allowance					156,000	
A01217	Medical Allowance				1,356,000	1,113,000	1,356,000
A01222	Hardship allowance				16,000	5,000	16,000
A01224	Entertainment allowance					5,000	
A01229	Special compensation allowance				529,000	476,000	529,000
A0122N	Special Conveyance Allowance to Disbalded Employee				20,000	46,000	42,000
A01239	Special Allowance				8,000	39,000	9,000
A01242	Consolidation Travelling Allowance				34,000		34,000
A0124C	Disparity Reduction Allowance				2,458,000	3,129,000	2,458,000
A0124R	Adhoc Relief 2022				2,635,000	2,376,000	2,635,000
A0124X	Adhoc Relief Allowance 2023					7,927,000	7,624,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)				
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		256,000	50,000	46,000
A03	TOTAL OPERATING EXPENSES		<u>1,161,000</u>	<u>1,161,000</u>	<u>1,244,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>210,000</u>	<u>210,000</u>	<u>228,000</u>
A03301	Gas		63,000	63,000	69,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QD7020	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
	DISTRICT LIVESTOCK OFFICER K.ABDULLAH ABDULLAH (OLD DDO QD4029)		44,138,000	45,849,000	53,035,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>64,153,000.</u>	<u>72,849,000.</u>	<u>79,303,000.</u>
A011	TOTAL PAY		111	106	<u>43,551,000.</u>	<u>41,043,000.</u>	<u>45,118,000.</u>
A011-1	TOTAL PAY OF OFFICERS		23	23	<u>20,254,000.</u>	<u>19,394,000.</u>	<u>20,656,000.</u>
A01101	Total Basic Pay Of Officer		23	23	<u>20,122,000.</u>	<u>19,394,000.</u>	<u>20,524,000.</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	18	18			
A01102	Personal pay				132,000		132,000
A011-2	TOTAL PAY OF OTHER STAFF		88	83	<u>23,297,000.</u>	<u>21,649,000.</u>	<u>24,462,000.</u>
A01151	Total Basic Pay of Other Staff		88	83	<u>22,959,000.</u>	<u>21,409,000.</u>	<u>24,107,000.</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	29	29			
S184	Supervisor	(BPS-06)	1	1			
V013	Vety: Compounder	(BPS-06)	2	2			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	9	9			
C003	Camel Man	(BPS-01)	30	25			
C064	Chowkidar	(BPS-01)	5	5			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	4	4			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				338,000	240,000	355,000
A012	TOTAL ALLOWANCES				<u>20,602,000</u>	<u>31,806,000</u>	<u>34,185,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,602,000</u>	<u>30,193,000</u>	<u>34,185,000</u>
A01202	House Rent Allowance				3,069,000	2,233,000	3,376,000
A01203	Conveyance Allowance				3,558,000	2,705,000	3,558,000
A01206	Local Compensatory Allowance				1,734,000	2,000	1,734,000
A01207	Washing Allowance				35,000	14,000	35,000
A01208	Dress Allowance				88,000	55,000	88,000
A0120Q	Fixed Daily Allowance				48,000	3,000	48,000
A01211	Hill Allowance				224,000	163,000	224,000
A01216	Qualification allowance				288,000	115,000	288,000
A01217	Medical Allowance				2,040,000	1,792,000	2,040,000
A01222	Hardship allowance				24,000	1,000	24,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				881,000	810,000	881,000
A0122N	Special Conveyance Allowance to Disbalded Employee					158,000	330,000
A01239	Special Allowance				16,000	11,000	17,000
A01242	Consolidation Travelling Allowance				62,000		62,000
A0124C	Disparity Reduction Allowance				4,210,000	4,797,000	4,210,000
A0124R	Adhoc Relief 2022				4,132,000	3,923,000	4,132,000
A0124X	Adhoc Relief Allowance 2023					13,126,000	12,850,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				185,000	285,000	280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,613,000</u>	
A01274	Medical charges					1,613,000	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)				
A03	TOTAL OPERATING EXPENSES		<u>1,157,000</u>	<u>1,157,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>227,000</u>	<u>227,000</u>	<u>245,000</u>
A03302	Water		30,000	30,000	32,000
A03303	Electricity		164,000	164,000	180,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QS7022	DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER K.SAIFULLAH SAFULLAH (OLD DDO QS4033)			65,579,000	74,275,000	80,839,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,908,000</u>	<u>3,332,000</u>	<u>3,535,000</u>
A011	TOTAL PAY		8	8	<u>2,251,000</u>	<u>1,736,000</u>	<u>2,319,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,491,000</u>	<u>1,389,000</u>	<u>1,521,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,491,000</u>	<u>1,389,000</u>	<u>1,521,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>760,000</u>	<u>347,000</u>	<u>798,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>760,000</u>	<u>347,000</u>	<u>798,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>657,000</u>	<u>1,596,000</u>	<u>1,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>657,000</u>	<u>1,514,000</u>	<u>1,216,000</u>
A01202	House Rent Allowance				87,000	138,000	96,000
A01203	Conveyance Allowance				108,000	233,000	108,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				5,000	4,000	5,000
A01217	Medical Allowance				59,000	74,000	59,000
A01229	Special compensation allowance					48,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)				
A0122N	Special Conveyance Allowance to Disbalded Employee			36,000	
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		198,000	283,000	198,000
A0124R	Adhoc Relief 2022		180,000	169,000	180,000
A0124X	Adhoc Relief Allowance 2023			529,000	550,000
A01265	Cash Handling Allowance		2,000		2,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	
A01274	Medical charges			82,000	
A03	TOTAL OPERATING EXPENSES		<u>846,000</u>	<u>1,146,000</u>	<u>858,000</u>
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		15,000	15,000	15,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>360,000</u>	<u>65,000</u>
A03303	Electricity		50,000	350,000	55,000
A03304	Hot and cold weather charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	<u>74,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		20,000	20,000	21,000
A039	TOTAL GENERAL		<u>700,000</u>	<u>700,000</u>	<u>703,000</u>
A03901	Stationery		20,000	20,000	22,000
A03902	Printing & Publication		10,000	10,000	11,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		550,000	550,000	550,000
A03970	Others		20,000	20,000	20,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
QS7080	GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101	Machinery & Equipment		20,000	20,000	22,000
GOVERNMENT POULTRY FARM MUSLIM BAGH BAGH DISTRICT KILLA SAIFULLA (OLD DDO QS4107)			4,174,000	4,898,000	4,815,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,117,000</u>	<u>10,563,000</u>	<u>12,081,000</u>
A011	TOTAL PAY		11	11	<u>7,476,000</u>	<u>6,178,000</u>	<u>7,645,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>6,777,000</u>	<u>5,598,000</u>	<u>6,911,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,720,000</u>	<u>5,598,000</u>	<u>6,854,000</u>
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				57,000		57,000
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>699,000</u>	<u>580,000</u>	<u>734,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>699,000</u>	<u>580,000</u>	<u>734,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,641,000</u>	<u>4,385,000</u>	<u>4,436,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,641,000</u>	<u>4,385,000</u>	<u>4,436,000</u>
A01202	House Rent Allowance				385,000	399,000	424,000
A01203	Conveyance Allowance				433,000	447,000	433,000
A01206	Local Compensatory Allowance				31,000	37,000	31,000
A01207	Washing Allowance				4,000		4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				6,000	7,000	6,000
A01217	Medical Allowance				188,000	192,000	188,000
A01222	Hardship allowance				5,000		5,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)				
A01229	Special compensation allowance		73,000	75,000	73,000
A01239	Special Allowance		9,000		9,000
A01242	Consolidation Travelling Allowance		8,000		8,000
A0124C	Disparity Reduction Allowance		777,000	798,000	777,000
A0124R	Adhoc Relief 2022		702,000	582,000	702,000
A0124X	Adhoc Relief Allowance 2023			1,838,000	1,772,000
A01270	Other		16,000	10,000	
A03	TOTAL OPERATING EXPENSES		<u>453,000</u>	<u>453,000</u>	<u>484,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>121,000</u>	<u>121,000</u>	<u>132,000</u>
A03301	Gas		32,000	32,000	35,000
A03303	Electricity		78,000	78,000	86,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>139,000</u>	<u>139,000</u>	<u>154,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		79,000	79,000	91,000
A039	TOTAL GENERAL		<u>171,000</u>	<u>171,000</u>	<u>176,000</u>
A03901	Stationery		35,000	35,000	39,000
A03902	Printing & Publication		6,000	6,000	7,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7043	DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)					
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport			83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER SURAB (OLD DDO SB4051)				10,705,000	11,151,000	12,713,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SB7102	GOVERNMENT POULTRY FARM SURAB						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,676,000</u>	<u>6,590,000</u>	<u>6,801,000</u>
A011	TOTAL PAY		11	11	<u>3,798,000</u>	<u>3,674,000</u>	<u>3,915,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>2,423,000</u>	<u>2,390,000</u>	<u>2,471,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,407,000</u>	<u>2,390,000</u>	<u>2,455,000</u>
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				16,000		16,000
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,375,000</u>	<u>1,284,000</u>	<u>1,444,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,375,000</u>	<u>1,284,000</u>	<u>1,444,000</u>
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>1,878,000</u>	<u>2,916,000</u>	<u>2,886,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,878,000</u>	<u>2,916,000</u>	<u>2,886,000</u>
A01202	House Rent Allowance				238,000	242,000	262,000
A01203	Conveyance Allowance				320,000	311,000	320,000
A01206	Local Compensatory Allowance				31,000	25,000	31,000
A01207	Washing Allowance				11,000	1,000	11,000
A01208	Dress Allowance				8,000	4,000	8,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01211	Hill Allowance				28,000	12,000	28,000
A01217	Medical Allowance				174,000	198,000	174,000
A01222	Hardship allowance				20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SB7102	GOVERNMENT POULTRY FARM SURAB				
A01229	Special compensation allowance		67,000	61,000	67,000
A01239	Special Allowance		11,000		11,000
A01242	Consolidation Travelling Allowance		14,000		14,000
A0124C	Disparity Reduction Allowance		426,000	497,000	426,000
A0124R	Adhoc Relief 2022		357,000	351,000	357,000
A0124X	Adhoc Relief Allowance 2023			1,173,000	1,144,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		160,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>2,013,000</u>	<u>2,013,000</u>	<u>2,095,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>184,000</u>	<u>184,000</u>	<u>201,000</u>
A03301	Gas		38,000	38,000	42,000
A03302	Water		11,000	11,000	12,000
A03303	Electricity		124,000	124,000	136,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>463,000</u>	<u>463,000</u>	<u>520,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>1,344,000</u>	<u>1,344,000</u>	<u>1,352,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		6,000	6,000	7,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SB7102	GOVERNMENT POULTRY FARM SURAB					
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>105,000</u>	<u>115,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport			83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			22,000	22,000	24,000
GOVERNMENT POULTRY FARM SURAB				8,194,000	9,108,000	9,411,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,483,000</u>	<u>51,298,000</u>	<u>49,399,000</u>
A011	TOTAL PAY		84	84	<u>27,603,000</u>	<u>29,473,000</u>	<u>28,602,000</u>
A011-1	TOTAL PAY OF OFFICERS		14	14	<u>12,661,000</u>	<u>10,584,000</u>	<u>12,913,000</u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>12,584,000</u>	<u>10,584,000</u>	<u>12,836,000</u>
A014	Additional Director	(BPS-19)	1	1			
L055	Livestock Development Officer	(BPS-18)	1	1			
M198	Manager Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	2	2			
A030	Agriculture Officer	(BPS-17)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				77,000		77,000
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>14,942,000</u>	<u>18,889,000</u>	<u>15,689,000</u>
A01151	Total Basic Pay of Other Staff		<u>70</u>	<u>70</u>	<u>14,749,000</u>	<u>18,714,000</u>	<u>15,486,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	3	3			
A203	Artificial Inseminator	(BPS-05)	1	1			
M037	Mechanic	(BPS-05)	1	1			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)						
M070	Milk Tester	(BPS-05)	1	1			
M093	Muqadum	(BPS-05)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	40	40			
B019	Beldar	(BPS-01)	10	10			
C003	Camel Man	(BPS-01)	6	6			
A01152	Personal pay				182,000	175,000	191,000
A01153	Special pay				11,000		12,000
A012	TOTAL ALLOWANCES				<u>11,880,000</u>	<u>21,825,000</u>	<u>20,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,880,000</u>	<u>21,825,000</u>	<u>20,797,000</u>
A01202	House Rent Allowance				1,496,000	1,567,000	1,646,000
A01203	Conveyance Allowance				1,868,000	2,135,000	1,868,000
A01206	Local Compensatory Allowance				1,076,000	10,000	1,076,000
A01207	Washing Allowance				62,000	76,000	62,000
A01208	Dress Allowance				62,000	79,000	62,000
A0120Q	Fixed Daily Allowance				28,000	16,000	28,000
A01216	Qualification allowance				20,000	121,000	20,000
A01217	Medical Allowance				1,363,000	1,559,000	1,363,000
A01222	Hardship allowance				60,000	64,000	60,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance				550,000	495,000	550,000
A0122N	Special Conveyance Allowance to Disbalded Employee					84,000	76,000
A01239	Special Allowance				26,000	111,000	78,000
A01242	Consolidation Travelling Allowance				8,000	33,000	8,000
A0124C	Disparity Reduction Allowance				2,410,000	3,668,000	2,410,000
A0124R	Adhoc Relief 2022				2,685,000	2,816,000	2,685,000
A0124X	Adhoc Relief Allowance 2023					8,730,000	8,558,000
A01265	Cash Handling Allowance				3,000	3,000	3,000
A01270	Other				160,000	258,000	241,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				
A03	TOTAL OPERATING EXPENSES		<u>22,323,000</u>	<u>22,323,000</u>	<u>22,538,000</u>
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		105,000	105,000	105,000
A033	TOTAL UTILITIES		<u>675,000</u>	<u>675,000</u>	<u>734,000</u>
A03301	Gas		101,000	101,000	111,000
A03302	Water		42,000	42,000	44,000
A03303	Electricity		465,000	465,000	512,000
A03304	Hot and cold weather charges		67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,178,000</u>	<u>1,178,000</u>	<u>1,326,000</u>
A03805	Travelling Allowance		220,000	220,000	231,000
A03806	Transportation of Goods		70,000	70,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		888,000	888,000	1,021,000
A039	TOTAL GENERAL		<u>20,364,000</u>	<u>20,364,000</u>	<u>20,372,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		250,000	250,000	250,000
A03963	Feeding Diet Food Charges		19,760,000	19,760,000	19,760,000
A03970	Others		270,000	270,000	270,000
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A09302	Fertilizer		600,000	600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>588,000</u>	<u>588,000</u>	<u>647,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)					
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>352,000</u>	<u>352,000</u>	<u>387,000</u>
A13101	Machinery & Equipment			352,000	352,000	387,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				62,994,000	74,809,000	73,184,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>103,655,000</u>	<u>134,832,000</u>	<u>130,997,000</u>
A011	TOTAL PAY		197	189	<u>71,883,000</u>	<u>77,109,000</u>	<u>74,857,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>20,558,000</u>	<u>23,371,000</u>	<u>20,966,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>20,384,000</u>	<u>23,309,000</u>	<u>20,792,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	16	16			
A055	Assistant	(BPS-16)	2	2			
A01102	Personal pay				156,000	62,000	156,000
A01103	Special pay				18,000		18,000
A011-2	TOTAL PAY OF OTHER STAFF		172	164	<u>51,325,000</u>	<u>53,738,000</u>	<u>53,891,000</u>
A01151	Total Basic Pay of Other Staff		172	164	<u>51,084,000</u>	<u>53,525,000</u>	<u>53,638,000</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	4	4			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	50	50			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	30	30			
B018	Behshti	(BPS-01)	4	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)						
C003	Camel Man	(BPS-01)	53	48			
C064	Chowkidar	(BPS-01)	11	11			
N003	Naib Qasid	(BPS-01)	5	5			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	4	4			
A01152	Personal pay				229,000	213,000	240,000
A01153	Special pay				12,000		13,000
A012	TOTAL ALLOWANCES				<u>31,772,000</u>	<u>57,723,000</u>	<u>56,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,772,000</u>	<u>56,192,000</u>	<u>56,140,000</u>
A01202	House Rent Allowance				3,875,000	4,067,000	4,263,000
A01203	Conveyance Allowance				5,200,000	5,204,000	5,200,000
A01206	Local Compensatory Allowance				2,554,000	28,000	2,554,000
A01207	Washing Allowance				136,000	140,000	136,000
A01208	Dress Allowance				128,000	127,000	128,000
A0120Q	Fixed Daily Allowance				120,000	78,000	120,000
A01211	Hill Allowance				150,000		150,000
A01216	Qualification allowance					74,000	
A01217	Medical Allowance				4,000,000	3,712,000	4,000,000
A01222	Hardship allowance				80,000	67,000	80,000
A01224	Entertainment allowance				6,000		6,000
A01226	Computer allowance				32,000		32,000
A01229	Special compensation allowance				1,480,000	1,436,000	1,480,000
A0122N	Special Conveyance Allowance to Disbalded Employee					46,000	42,000
A01239	Special Allowance				9,000	101,000	74,000
A01242	Consolidation Travelling Allowance				160,000	9,000	160,000
A0124C	Disparity Reduction Allowance				6,454,000	8,853,000	6,454,000
A0124R	Adhoc Relief 2022				7,141,000	7,445,000	7,141,000
A0124X	Adhoc Relief Allowance 2023					24,587,000	23,915,000
A01265	Cash Handling Allowance				5,000		5,000
A01270	Other				242,000	218,000	200,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,531,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)				
A01274	Medical charges			1,531,000	
A03	TOTAL OPERATING EXPENSES		<u>13,750,000</u>	<u>13,750,000</u>	<u>13,900,000</u>
A032	TOTAL COMMUNICATIONS		<u>232,000</u>	<u>232,000</u>	<u>232,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		231,000	231,000	231,000
A033	TOTAL UTILITIES		<u>868,000</u>	<u>868,000</u>	<u>952,000</u>
A03301	Gas		225,000	225,000	248,000
A03302	Water		32,000	32,000	34,000
A03303	Electricity		588,000	588,000	647,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>12,197,000</u>	<u>12,197,000</u>	<u>12,206,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		18,000	18,000	20,000
A03918	Exhibitions fairs and other national celebrations		11,000,000	11,000,000	11,000,000
A03927	Purchase of drug and medicines		550,000	550,000	550,000
A03963	Feeding Diet Food Charges		286,000	286,000	286,000
A03970	Others		270,000	270,000	270,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>521,000</u>	<u>521,000</u>	<u>573,000</u>
A130	TOTAL TRANSPORT		<u>327,000</u>	<u>327,000</u>	<u>360,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7048	DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)				
A13001	Transport		327,000	327,000	360,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>154,000</u>	<u>154,000</u>	<u>169,000</u>
A13101	Machinery & Equipment		154,000	154,000	169,000
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
A13201	Furniture & Fixture		40,000	40,000	44,000
DISTRICT LIVESTOCK OFFICER SIBI (OLD DDO SI4068)			117,926,000	149,103,000	145,470,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,875,000</u>	<u>6,266,000</u>	<u>7,032,000</u>
A011	TOTAL PAY		7	7	<u>4,390,000</u>	<u>3,738,000</u>	<u>4,526,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,799,000</u>	<u>2,399,000</u>	<u>2,855,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,799,000</u>	<u>2,399,000</u>	<u>2,855,000</u>
D230	Divisional Director	(BPS-19)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>1,591,000</u>	<u>1,339,000</u>	<u>1,671,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>1,591,000</u>	<u>1,339,000</u>	<u>1,671,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,485,000</u>	<u>2,528,000</u>	<u>2,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,485,000</u>	<u>2,528,000</u>	<u>2,506,000</u>
A01202	House Rent Allowance				217,000	206,000	239,000
A01203	Conveyance Allowance				181,000	173,000	181,000
A01207	Washing Allowance				5,000	2,000	5,000
A01208	Dress Allowance				5,000	2,000	5,000
A0120Q	Fixed Daily Allowance				14,000	10,000	14,000
A01211	Hill Allowance				4,000		4,000
A01217	Medical Allowance				175,000	131,000	175,000
A01222	Hardship allowance				3,000	1,000	3,000
A01224	Entertainment allowance				6,000	1,000	6,000
A01226	Computer allowance				12,000	7,000	12,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				
A01229	Special compensation allowance		40,000	47,000	40,000
A01239	Special Allowance		19,000		19,000
A01242	Consolidation Travelling Allowance		12,000		12,000
A0124C	Disparity Reduction Allowance		352,000	419,000	352,000
A0124R	Adhoc Relief 2022		357,000	359,000	357,000
A0124X	Adhoc Relief Allowance 2023			1,164,000	1,073,000
A01265	Cash Handling Allowance		3,000		3,000
A01270	Other		80,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES		<u>1,062,000</u>	<u>1,062,000</u>	<u>1,155,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>154,000</u>	<u>154,000</u>	<u>165,000</u>
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>676,000</u>	<u>676,000</u>	<u>749,000</u>
A03805	Travelling Allowance		280,000	280,000	294,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		396,000	396,000	455,000
A039	TOTAL GENERAL		<u>147,000</u>	<u>147,000</u>	<u>156,000</u>
A03901	Stationery		87,000	87,000	96,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>328,000</u>	<u>328,000</u>	<u>362,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7071	DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment		77,000	77,000	85,000
A132	TOTAL FURNITURE AND FIXTURE		<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13201	Furniture & Fixture		45,000	45,000	50,000
DIVISIONAL DIRECTOR SIBI DIVISION (OLD DDO SI4096)			7,265,000	7,656,000	8,549,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,499,000</u>	<u>13,960,000</u>	<u>13,369,000</u>
A011	TOTAL PAY		20	20	<u>7,678,000</u>	<u>8,300,000</u>	<u>7,945,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>3,895,000</u>	<u>4,601,000</u>	<u>3,973,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,895,000</u>	<u>4,601,000</u>	<u>3,973,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>3,783,000</u>	<u>3,699,000</u>	<u>3,972,000</u>
A01151	Total Basic Pay of Other Staff		15	15	<u>3,766,000</u>	<u>3,683,000</u>	<u>3,954,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
P049	Poultry Attendant	(BPS-01)	9	9			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				17,000	16,000	18,000
A012	TOTAL ALLOWANCES				<u>2,821,000</u>	<u>5,660,000</u>	<u>5,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,821,000</u>	<u>5,660,000</u>	<u>5,424,000</u>
A01202	House Rent Allowance				413,000	423,000	454,000
A01203	Conveyance Allowance				410,000	432,000	410,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)				
A01207	Washing Allowance		17,000	11,000	17,000
A01208	Dress Allowance		17,000	11,000	17,000
A01211	Hill Allowance		14,000		14,000
A01217	Medical Allowance		337,000	299,000	337,000
A01222	Hardship allowance		12,000	7,000	12,000
A01224	Entertainment allowance		5,000	6,000	5,000
A01229	Special compensation allowance		114,000	116,000	114,000
A01239	Special Allowance		9,000	6,000	9,000
A01242	Consolidation Travelling Allowance		24,000		24,000
A0124C	Disparity Reduction Allowance		701,000	926,000	701,000
A0124R	Adhoc Relief 2022		722,000	800,000	722,000
A0124X	Adhoc Relief Allowance 2023			2,610,000	2,570,000
A01265	Cash Handling Allowance		6,000		6,000
A01270	Other		20,000	13,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>1,744,000</u>	<u>1,744,000</u>	<u>1,804,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,243,000</u>	<u>1,243,000</u>	<u>1,251,000</u>

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SI7072	GOVT. POULTRY FARM SIBI (OLD DDO SI4098)					
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			9,000	9,000	10,000
A03927	Purchase of drug and medicines			100,000	100,000	100,000
A03963	Feeding Diet Food Charges			1,001,000	1,001,000	1,001,000
A03970	Others			60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport			83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
GOVT. POULTRY FARM SIBI (OLD DDO SI4098)				12,778,000	16,239,000	15,721,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,878,000</u>	<u>35,921,000</u>	<u>33,711,000</u>
A011	TOTAL PAY	47	47	<u>18,874,000</u>	<u>19,401,000</u>	<u>19,528,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>9,647,000</u>	<u>10,141,000</u>	<u>9,840,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>9,647,000</u>	<u>10,097,000</u>	<u>9,840,000</u>
D111	District Livestock Officer (BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR) (BPS-18)	1	1			
A740	Assistant District Livestock Officer (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	8	8			
A055	Assistant (BPS-16)	1	1			
A01102	Personal pay				44,000	
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>9,227,000</u>	<u>9,260,000</u>	<u>9,688,000</u>
A01151	Total Basic Pay of Other Staff	35	35	<u>9,201,000</u>	<u>9,238,000</u>	<u>9,661,000</u>
J014	Junior Clerk (BPS-11)	2	2			
V032	Veterinary Assistant (BPS-11)	1	1			
S150	Stock Assistant (BPS-06)	13	13			
D143	Driver (BPS-04)	1	1			
A185	Attendant (BPS-01)	5	5			
C003	Camel Man (BPS-01)	8	8			
C064	Chowkidar (BPS-01)	3	3			
N003	Naib Qasid (BPS-01)	1	1			
A741	Attendant (Contingent) Class IV (Contract)	1	1			
A01152	Personal pay			26,000	22,000	27,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)				
A012	TOTAL ALLOWANCES		<u>8,004,000</u>	<u>16,520,000</u>	<u>14,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,004,000</u>	<u>14,318,000</u>	<u>14,183,000</u>
A01202	House Rent Allowance		1,065,000	1,139,000	1,172,000
A01203	Conveyance Allowance		1,233,000	1,252,000	1,233,000
A01206	Local Compensatory Allowance		11,000		11,000
A01207	Washing Allowance		28,000	17,000	28,000
A01208	Dress Allowance		29,000	20,000	29,000
A0120Q	Fixed Daily Allowance		68,000	12,000	68,000
A01211	Hill Allowance		95,000	77,000	95,000
A01216	Qualification allowance		373,000	165,000	373,000
A01217	Medical Allowance		906,000	832,000	906,000
A01222	Hardship allowance		16,000	6,000	16,000
A01224	Entertainment allowance		10,000	5,000	10,000
A01229	Special compensation allowance		299,000	375,000	299,000
A0122N	Special Conveyance Allowance to Disbalded Employee		20,000	46,000	42,000
A01242	Consolidation Travelling Allowance		12,000		12,000
A0124C	Disparity Reduction Allowance		1,944,000	2,329,000	1,944,000
A0124R	Adhoc Relief 2022		1,795,000	1,829,000	1,795,000
A0124X	Adhoc Relief Allowance 2023			6,094,000	6,033,000
A01270	Other		100,000	120,000	117,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,202,000</u>	
A01274	Medical charges			2,202,000	
A03	TOTAL OPERATING EXPENSES		<u>1,046,000</u>	<u>1,046,000</u>	<u>1,120,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>116,000</u>	<u>116,000</u>	<u>125,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SN7009	DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)				
A03302	Water		11,000	11,000	12,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER SHERANI (OLD DDO SN4017)			28,182,000	37,225,000	35,115,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>48,459,000</u>	<u>55,792,000</u>	<u>59,605,000</u>
A011	TOTAL PAY		95	91	<u>36,063,000</u>	<u>31,539,000</u>	<u>37,376,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>16,284,000</u>	<u>15,468,000</u>	<u>16,608,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>16,181,000</u>	<u>15,468,000</u>	<u>16,505,000</u>
D153	Deputy Director	(BPS-18)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	17	17			
A01102	Personal pay				103,000		103,000
A011-2	TOTAL PAY OF OTHER STAFF		74	70	<u>19,779,000</u>	<u>16,071,000</u>	<u>20,768,000</u>
A01151	Total Basic Pay of Other Staff		74	70	<u>19,608,000</u>	<u>15,705,000</u>	<u>20,588,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
A341	Artificial Inseminator Technician	(BPS-06)	2	2			
S150	Stock Assistant	(BPS-06)	27	27			
V013	Vety: Compounder	(BPS-06)	1	1			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	10	10			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)						
B019	Beldar	(BPS-01)	1	1			
C003	Camel Man	(BPS-01)	14	10			
C064	Chowkidar	(BPS-01)	6	6			
N003	Naib Qasid	(BPS-01)	4	4			
S193	Sweeper	(BPS-01)	1	1			
A741	Attendent (Contingent)	Class IV (Contract)	1	1			
C338	Chowkidar (Contingent)	Class IV (Contract)	1	1			
A01152	Personal pay				171,000	366,000	180,000
A012	TOTAL ALLOWANCES				<u>12,396,000</u>	<u>24,253,000</u>	<u>22,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,396,000</u>	<u>23,487,000</u>	<u>22,229,000</u>
A01202	House Rent Allowance				1,587,000	1,921,000	1,746,000
A01203	Conveyance Allowance				1,827,000	2,248,000	1,827,000
A01206	Local Compensatory Allowance				64,000	9,000	64,000
A01207	Washing Allowance				28,000	32,000	28,000
A01208	Dress Allowance				29,000	34,000	29,000
A0120Q	Fixed Daily Allowance				33,000	37,000	33,000
A01211	Hill Allowance				12,000		12,000
A01216	Qualification allowance				85,000		85,000
A01217	Medical Allowance				1,243,000	1,420,000	1,243,000
A01222	Hardship allowance				12,000	12,000	12,000
A01229	Special compensation allowance				503,000	705,000	503,000
A01239	Special Allowance				54,000		54,000
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				3,358,000	3,948,000	3,358,000
A0124R	Adhoc Relief 2022				3,356,000	3,009,000	3,356,000
A0124X	Adhoc Relief Allowance 2023					9,926,000	9,689,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				195,000	186,000	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>766,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				
A01274	Medical charges			766,000	
A03	TOTAL OPERATING EXPENSES		<u>1,112,000</u>	<u>1,112,000</u>	<u>1,194,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>184,000</u>	<u>184,000</u>	<u>201,000</u>
A03301	Gas		63,000	63,000	69,000
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		11,000	11,000	11,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>442,000</u>	<u>442,000</u>	<u>450,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
SP7011	DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)				
A13101	Machinery & Equipment		33,000	33,000	36,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER SOHBATPUR (OLD DDO SP4017)			49,840,000	57,173,000	61,095,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>58,184,000</u>	<u>69,391,000</u>	<u>71,847,000</u>
A011	TOTAL PAY		105	104	<u>40,222,000</u>	<u>39,054,000</u>	<u>41,699,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>17,773,000</u>	<u>16,395,000</u>	<u>18,128,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>17,773,000</u>	<u>16,395,000</u>	<u>18,128,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		85	84	<u>22,449,000</u>	<u>22,659,000</u>	<u>23,571,000</u>
A01151	Total Basic Pay of Other Staff		85	84	<u>22,325,000</u>	<u>22,545,000</u>	<u>23,441,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
L005	Laboratory Assistant	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	27	28			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)						
A741	Attendent (Contingent)	(BPS-01)		1			
C003	Camel Man	(BPS-01)	32	26			
C064	Chowkidar	(BPS-01)	5	5			
C338	Chowkidar (Contingent)	(BPS-01)		1			
N003	Naib Qasid	(BPS-01)	4	4			
N046	Naib Qasid (Contingent)	(BPS-01)		1			
S193	Sweeper	(BPS-01)	4	4			
S197	Syce	(BPS-01)	1	1			
S455	Sweeper (Contingent)	(BPS-01)		1			
A01152	Personal pay				104,000	114,000	109,000
A01153	Special pay				20,000		21,000
A012	TOTAL ALLOWANCES				<u>17,962,000</u>	<u>30,337,000</u>	<u>30,148,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,962,000</u>	<u>28,494,000</u>	<u>30,148,000</u>
A01202	House Rent Allowance				2,396,000	2,192,000	2,636,000
A01203	Conveyance Allowance				2,851,000	2,614,000	2,851,000
A01206	Local Compensatory Allowance				1,285,000	42,000	1,285,000
A01207	Washing Allowance				21,000	18,000	21,000
A01208	Dress Allowance				70,000	54,000	70,000
A0120Q	Fixed Daily Allowance				70,000	51,000	70,000
A01216	Qualification allowance				48,000		48,000
A01217	Medical Allowance				2,000,000	1,799,000	2,000,000
A01222	Hardship allowance				48,000	2,000	48,000
A01226	Computer allowance				7,000	7,000	7,000
A01229	Special compensation allowance				765,000	773,000	765,000
A0122N	Special Conveyance Allowance to Disbaled Employee				20,000	46,000	42,000
A01239	Special Allowance				84,000		84,000
A01242	Consolidation Travelling Allowance				48,000		48,000
A0124C	Disparity Reduction Allowance				4,016,000	4,560,000	4,016,000
A0124R	Adhoc Relief 2022				3,993,000	3,728,000	3,993,000
A0124X	Adhoc Relief Allowance 2023					12,546,000	12,103,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)					
A01270	Other			240,000	62,000	61,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,843,000</u>	
A01274	Medical charges				1,843,000	
A03	TOTAL OPERATING EXPENSES			<u>1,178,000</u>	<u>1,178,000</u>	<u>1,264,000</u>
A032	TOTAL COMMUNICATIONS			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			42,000	42,000	42,000
A033	TOTAL UTILITIES			<u>238,000</u>	<u>238,000</u>	<u>259,000</u>
A03303	Electricity			205,000	205,000	226,000
A03304	Hot and cold weather charges			33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance			110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			11,000	11,000	12,000
A03927	Purchase of drug and medicines			300,000	300,000	300,000
A03970	Others			60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>4,000,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>4,000,000</u>	
A05270	To Others				4,000,000	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7064	DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment		44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER KECH (OLD DDO TB4087)			59,642,000	74,849,000	73,419,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,187,000</u>	<u>13,477,000</u>	<u>13,937,000</u>
A011	TOTAL PAY		18	18	<u>8,084,000</u>	<u>7,558,000</u>	<u>8,363,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,160,000</u>	<u>3,742,000</u>	<u>4,243,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,160,000</u>	<u>3,731,000</u>	<u>4,243,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	1	1			
A01105	Qualification Pay					11,000	
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>3,924,000</u>	<u>3,816,000</u>	<u>4,120,000</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>3,924,000</u>	<u>3,787,000</u>	<u>4,120,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
S184	Supervisor	(BPS-06)	1	1			
T064	Tubewell Operator	(BPS-06)	1	1			
A230	Artificial Inseminator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					29,000	
A012	TOTAL ALLOWANCES				<u>3,103,000</u>	<u>5,919,000</u>	<u>5,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,103,000</u>	<u>5,482,000</u>	<u>5,574,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				
A01202	House Rent Allowance		495,000	423,000	545,000
A01203	Conveyance Allowance		454,000	513,000	454,000
A01206	Local Compensatory Allowance		10,000	2,000	10,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		11,000	9,000	11,000
A0120Q	Fixed Daily Allowance		11,000	11,000	11,000
A01211	Hill Allowance		18,000		18,000
A01217	Medical Allowance		331,000	304,000	331,000
A01222	Hardship allowance		5,000	2,000	5,000
A01229	Special compensation allowance		160,000	165,000	160,000
A01242	Consolidation Travelling Allowance		13,000		13,000
A0124C	Disparity Reduction Allowance		781,000	857,000	781,000
A0124R	Adhoc Relief 2022		808,000	716,000	808,000
A0124X	Adhoc Relief Allowance 2023			2,451,000	2,408,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			25,000	13,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>437,000</u>	
A01274	Medical charges			437,000	
A03	TOTAL OPERATING EXPENSES		<u>6,946,000</u>	<u>6,946,000</u>	<u>7,006,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>142,000</u>	<u>142,000</u>	<u>153,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>311,000</u>	<u>352,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7090	GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)				
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>6,450,000</u>	<u>6,450,000</u>	<u>6,458,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		11,000	11,000	12,000
A03927	Purchase of drug and medicines		150,000	150,000	150,000
A03963	Feeding Diet Food Charges		6,156,000	6,156,000	6,156,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101	Machinery & Equipment		110,000	110,000	121,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. DAIRY FARM KECH AT TURBAT (OLD DDO TB4120)			18,356,000	20,646,000	21,188,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,314,000</u>	<u>9,726,000</u>	<u>9,888,000</u>
A011	TOTAL PAY		16	16	<u>6,130,000</u>	<u>4,243,000</u>	<u>6,350,000</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>2,895,000</u>	<u>1,868,000</u>	<u>2,953,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>2,895,000</u>	<u>1,868,000</u>	<u>2,953,000</u>
M198	Manager Farm	(BPS-18)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,235,000</u>	<u>2,375,000</u>	<u>3,397,000</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,235,000</u>	<u>2,375,000</u>	<u>3,397,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	6	6			
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			
A012	TOTAL ALLOWANCES				<u>2,184,000</u>	<u>5,483,000</u>	<u>3,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,184,000</u>	<u>3,799,000</u>	<u>3,538,000</u>
A01202	House Rent Allowance				312,000	223,000	343,000
A01203	Conveyance Allowance				324,000	228,000	324,000
A01206	Local Compensatory Allowance				2,000		2,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				
A01207	Washing Allowance		5,000	2,000	5,000
A01208	Dress Allowance		13,000	7,000	13,000
A0120Q	Fixed Daily Allowance		12,000	11,000	12,000
A01211	Hill Allowance		22,000		22,000
A01217	Medical Allowance		280,000	192,000	280,000
A01222	Hardship allowance		5,000	2,000	5,000
A01229	Special compensation allowance		122,000	93,000	122,000
A01239	Special Allowance		94,000	773,000	94,000
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		466,000	490,000	466,000
A0124R	Adhoc Relief 2022		501,000	408,000	501,000
A0124X	Adhoc Relief Allowance 2023			1,370,000	1,338,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		15,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,684,000</u>	
A01274	Medical charges			1,684,000	
A03	TOTAL OPERATING EXPENSES		<u>1,828,000</u>	<u>1,828,000</u>	<u>1,886,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>87,000</u>	<u>87,000</u>	<u>93,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		62,000	62,000	68,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)					
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			251,000	251,000	289,000
A039	TOTAL GENERAL			<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			9,000	9,000	10,000
A03927	Purchase of drug and medicines			100,000	100,000	100,000
A03963	Feeding Diet Food Charges			1,105,000	1,105,000	1,105,000
A03970	Others			60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock			400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport			83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7091	GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)				
GOVERNMENT POULTRY FARM KECH AT TURBAT (OLD DDO TB4121)			10,677,000	12,089,000	12,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,891,000</u>	<u>6,075,000</u>	<u>7,105,000</u>
A011	TOTAL PAY	7	7	<u>4,586,000</u>	<u>3,306,000</u>	<u>4,720,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	<u>3,186,000</u>	<u>2,056,000</u>	<u>3,250,000</u>
A01101	Total Basic Pay Of Officer	3	3	<u>3,186,000</u>	<u>2,056,000</u>	<u>3,250,000</u>
D230	Divisional Director (BPS-19)	1	1			
S187	Superintendent (BPS-17)	1	1			
V029	Veterinary Officer (BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,400,000</u>	<u>1,250,000</u>	<u>1,470,000</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,400,000</u>	<u>1,250,000</u>	<u>1,470,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
D143	Driver (BPS-04)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>1,305,000</u>	<u>2,769,000</u>	<u>2,385,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,305,000</u>	<u>2,769,000</u>	<u>2,385,000</u>
A01202	House Rent Allowance			267,000	193,000	294,000
A01203	Conveyance Allowance			154,000	201,000	154,000
A01206	Local Compensatory Allowance			3,000		3,000
A01207	Washing Allowance			6,000	1,000	6,000
A01208	Dress Allowance			6,000	2,000	6,000
A0120Q	Fixed Daily Allowance				10,000	
A01211	Hill Allowance			9,000		9,000
A01217	Medical Allowance			179,000	128,000	179,000
A01224	Entertainment allowance			6,000		6,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)				
A01226	Computer allowance		9,000	7,000	9,000
A01229	Special compensation allowance		39,000	45,000	39,000
A01239	Special Allowance		3,000	386,000	3,000
A01242	Consolidation Travelling Allowance		9,000		9,000
A0124C	Disparity Reduction Allowance		302,000	391,000	302,000
A0124R	Adhoc Relief 2022		311,000	316,000	311,000
A0124X	Adhoc Relief Allowance 2023			1,029,000	994,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			60,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>1,011,000</u>	<u>1,011,000</u>	<u>1,099,000</u>
A032	TOTAL COMMUNICATIONS		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		84,000	84,000	84,000
A033	TOTAL UTILITIES		<u>115,000</u>	<u>115,000</u>	<u>123,000</u>
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>650,000</u>	<u>650,000</u>	<u>720,000</u>
A03805	Travelling Allowance		280,000	280,000	294,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		370,000	370,000	426,000
A039	TOTAL GENERAL		<u>161,000</u>	<u>161,000</u>	<u>171,000</u>
A03901	Stationery		101,000	101,000	111,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>328,000</u>	<u>328,000</u>	<u>362,000</u>

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
TB7093	DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)					
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
A13101	Machinery & Equipment			77,000	77,000	85,000
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13201	Furniture & Fixture			45,000	45,000	50,000
DIVISIONAL DIRECTOR MEKRAN DIVISION AT AT TURBAT KECH (OLD DDO TB4124)				7,230,000	7,414,000	8,566,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,542,000</u>	<u>41,509,000</u>	<u>36,428,000</u>
A011	TOTAL PAY		58	58	<u>20,408,000</u>	<u>23,786,000</u>	<u>21,176,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>8,316,000</u>	<u>8,283,000</u>	<u>8,480,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>8,196,000</u>	<u>8,283,000</u>	<u>8,360,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S072	Senior Research Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
R034	Research Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				120,000		120,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	<u>12,092,000</u>	<u>15,503,000</u>	<u>12,696,000</u>
A01151	Total Basic Pay of Other Staff		49	49	<u>11,868,000</u>	<u>15,364,000</u>	<u>12,461,000</u>
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
F020	Field Assistant	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	3	3			
M037	Mechanic	(BPS-05)	2	2			
S157	Store Keeper	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
A185	Attendant	(BPS-01)	18	18			
B019	Beldar	(BPS-01)	10	10			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)						
C003	Camel Man	(BPS-01)	6	6			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay				224,000	139,000	235,000
A012	TOTAL ALLOWANCES				<u>8,134,000</u>	<u>17,723,000</u>	<u>15,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,134,000</u>	<u>17,723,000</u>	<u>15,252,000</u>
A01202	House Rent Allowance				1,232,000	1,474,000	1,355,000
A01203	Conveyance Allowance				1,328,000	1,673,000	1,328,000
A01206	Local Compensatory Allowance				372,000	375,000	372,000
A01207	Washing Allowance				46,000	62,000	46,000
A01208	Dress Allowance				46,000	55,000	46,000
A0120Q	Fixed Daily Allowance				28,000	32,000	28,000
A01211	Hill Allowance				4,000	1,000	4,000
A01217	Medical Allowance				1,160,000	1,259,000	1,160,000
A01222	Hardship allowance				26,000	6,000	26,000
A01224	Entertainment allowance				3,000		3,000
A01229	Special compensation allowance					14,000	
A01239	Special Allowance					209,000	81,000
A01242	Consolidation Travelling Allowance				40,000	12,000	40,000
A0124C	Disparity Reduction Allowance				1,765,000	2,812,000	1,765,000
A0124R	Adhoc Relief 2022				1,922,000	2,400,000	1,922,000
A0124X	Adhoc Relief Allowance 2023					7,146,000	6,910,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				160,000	193,000	164,000
A03	TOTAL OPERATING EXPENSES				<u>12,992,000</u>	<u>12,992,000</u>	<u>13,172,000</u>
A032	TOTAL COMMUNICATIONS				<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				53,000	53,000	53,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7018	RED SINDH CATTLE FARM HUB (OLD DDO UL4085)				
A033	TOTAL UTILITIES		<u>473,000</u>	<u>473,000</u>	<u>512,000</u>
A03302	Water		96,000	96,000	101,000
A03303	Electricity		344,000	344,000	378,000
A03304	Hot and cold weather charges		33,000	33,000	33,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>978,000</u>	<u>978,000</u>	<u>1,110,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03806	Transportation of Goods		40,000	40,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		828,000	828,000	952,000
A039	TOTAL GENERAL		<u>11,487,000</u>	<u>11,487,000</u>	<u>11,496,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		24,000	24,000	26,000
A03927	Purchase of drug and medicines		250,000	250,000	250,000
A03963	Feeding Diet Food Charges		10,920,000	10,920,000	10,920,000
A03970	Others		220,000	220,000	220,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A093	TOTAL COMMODITY PURCHASES		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09302	Fertilizer		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>489,000</u>	<u>489,000</u>	<u>538,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
A13101	Machinery & Equipment		253,000	253,000	278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
UL7018 RED SINDH CATTLE FARM HUB (OLD DDO UL4085)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
RED SINDH CATTLE FARM HUB (OLD DDO UL4085)			42,423,000	55,390,000	50,538,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,315,000</u>	<u>72,671,000</u>	<u>71,527,000</u>
A011	TOTAL PAY		119	117	<u>40,206,000</u>	<u>41,682,000</u>	<u>41,555,000</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>22,527,000</u>	<u>22,648,000</u>	<u>22,992,000</u>
A01101	Total Basic Pay Of Officer		22	22	<u>22,443,000</u>	<u>22,526,000</u>	<u>22,892,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	14	14			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				84,000	122,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		97	95	<u>17,679,000</u>	<u>19,034,000</u>	<u>18,563,000</u>
A01151	Total Basic Pay of Other Staff		97	95	<u>17,607,000</u>	<u>18,918,000</u>	<u>18,487,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
S150	Stock Assistant	(BPS-06)	26	26			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	20	20			
B018	Behshti	(BPS-01)	3	3			

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LIVE STOCK & DAIRY DEVELOPMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)						
C003	Camel Man	(BPS-01)	20	18			
C064	Chowkidar	(BPS-01)	13	13			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	4	4			
S197	Sycc	(BPS-01)	4	4			
A01152	Personal pay				72,000	116,000	76,000
A012	TOTAL ALLOWANCES				<u>17,109,000</u>	<u>30,989,000</u>	<u>29,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,109,000</u>	<u>30,040,000</u>	<u>29,972,000</u>
A01202	House Rent Allowance				2,256,000	2,318,000	2,482,000
A01203	Conveyance Allowance				2,690,000	2,766,000	2,690,000
A01206	Local Compensatory Allowance				1,981,000	724,000	1,981,000
A01207	Washing Allowance				72,000	47,000	72,000
A01208	Dress Allowance				72,000	47,000	72,000
A0120Q	Fixed Daily Allowance				112,000	33,000	112,000
A01211	Hill Allowance				48,000	1,000	48,000
A01217	Medical Allowance				1,857,000	1,791,000	1,857,000
A01222	Hardship allowance				12,000	4,000	12,000
A01229	Special compensation allowance				32,000	57,000	32,000
A01239	Special Allowance				14,000	59,000	130,000
A01242	Consolidation Travelling Allowance				40,000		40,000
A0124C	Disparity Reduction Allowance				3,689,000	4,922,000	3,689,000
A0124R	Adhoc Relief 2022				3,989,000	4,160,000	3,989,000
A0124X	Adhoc Relief Allowance 2023					12,790,000	12,453,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				243,000	321,000	311,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>949,000</u>	
A01274	Medical charges					949,000	
A03	TOTAL OPERATING EXPENSES				<u>1,225,000</u>	<u>1,225,000</u>	<u>1,315,000</u>

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)				
A032	TOTAL COMMUNICATIONS		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		63,000	63,000	63,000
A033	TOTAL UTILITIES		<u>269,000</u>	<u>269,000</u>	<u>294,000</u>
A03301	Gas		25,000	25,000	28,000
A03303	Electricity		221,000	221,000	243,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>439,000</u>	<u>439,000</u>	<u>447,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		6,000	6,000	7,000
A03927	Purchase of drug and medicines		300,000	300,000	300,000
A03970	Others		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101	Machinery & Equipment		33,000	33,000	36,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7037	DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER LASBELLA (OLD DDO UL4163)			58,809,000	74,165,000	73,138,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,468,000</u>	<u>23,881,000</u>	<u>15,254,000</u>
A011	TOTAL PAY		46	46	<u>8,307,000</u>	<u>12,600,000</u>	<u>8,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>5,365,000</u>	<u>3,398,000</u>	<u>5,472,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>5,342,000</u>	<u>3,398,000</u>	<u>5,449,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				23,000		23,000
A011-2	TOTAL PAY OF OTHER STAFF		40	40	<u>2,942,000</u>	<u>9,202,000</u>	<u>3,089,000</u>
A01151	Total Basic Pay of Other Staff		40	40	<u>2,942,000</u>	<u>9,202,000</u>	<u>3,089,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
A341	Artificial Inseminator Technician	(BPS-06)	1	1			
P051	Poultry Supervisor	(BPS-06)	1	1			
S150	Stock Assistant	(BPS-06)	2	2			
S157	Store Keeper	(BPS-06)	1	1			
T042	Tractor Driver	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	22	22			
B019	Beldar	(BPS-01)	4	4			
C064	Chowkidar	(BPS-01)	3	3			
S455	Sweeper (Contingent)	Class IV (Contract)	1	1			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)				
A012	TOTAL ALLOWANCES		<u>3,161,000</u>	<u>11,281,000</u>	<u>6,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,161,000</u>	<u>11,281,000</u>	<u>6,693,000</u>
A01202	House Rent Allowance		424,000	1,144,000	466,000
A01203	Conveyance Allowance		535,000	1,387,000	535,000
A01206	Local Compensatory Allowance		135,000	241,000	135,000
A01207	Washing Allowance		13,000	33,000	13,000
A01208	Dress Allowance		13,000	33,000	13,000
A0120Q	Fixed Daily Allowance		20,000	40,000	20,000
A01217	Medical Allowance		306,000	1,061,000	306,000
A01222	Hardship allowance		4,000	5,000	4,000
A01229	Special compensation allowance			34,000	
A01239	Special Allowance		14,000	125,000	146,000
A01242	Consolidation Travelling Allowance		9,000	41,000	9,000
A0124C	Disparity Reduction Allowance		833,000	2,161,000	833,000
A0124R	Adhoc Relief 2022		704,000	1,318,000	704,000
A0124X	Adhoc Relief Allowance 2023			3,301,000	3,192,000
A01270	Other		151,000	357,000	317,000
A03	TOTAL OPERATING EXPENSES		<u>1,285,000</u>	<u>1,285,000</u>	<u>1,353,000</u>
A032	TOTAL COMMUNICATIONS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		21,000	21,000	21,000
A033	TOTAL UTILITIES		<u>47,000</u>	<u>47,000</u>	<u>51,000</u>
A03303	Electricity		41,000	41,000	45,000
A03304	Hot and cold weather charges		6,000	6,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>453,000</u>	<u>453,000</u>	<u>510,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
UL7059	DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)				
A03807	P.O.L Charges A,planes H.coptors S.Cars M/Cycle		343,000	343,000	394,000
A039	TOTAL GENERAL		<u>763,000</u>	<u>763,000</u>	<u>770,000</u>
A03901	Stationery		73,000	73,000	80,000
A03963	Feeding Diet Food Charges		650,000	650,000	650,000
A03970	Others		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>190,000</u>	<u>190,000</u>	<u>209,000</u>
A130	TOTAL TRANSPORT		<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A13001	Transport		138,000	138,000	152,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DAIRY DEVELOPMENT FARM LASBELLA (OLD DDO UL4190)			12,943,000	25,356,000	16,816,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,425,000</u>	<u>34,872,000</u>	<u>35,420,000</u>
A011	TOTAL PAY		78	73	<u>19,563,000</u>	<u>19,822,000</u>	<u>20,378,000</u>
A011-1	TOTAL PAY OF OFFICERS		11	11	<u>5,456,000</u>	<u>5,833,000</u>	<u>5,565,000</u>
A01101	Total Basic Pay Of Officer		11	11	<u>5,456,000</u>	<u>5,833,000</u>	<u>5,565,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	2	2			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	5	5			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		67	62	<u>14,107,000</u>	<u>13,989,000</u>	<u>14,813,000</u>
A01151	Total Basic Pay of Other Staff		67	62	<u>14,076,000</u>	<u>13,906,000</u>	<u>14,780,000</u>
M159	Milk Plant Operator	(BPS-14)	1	1			
T016	Technician	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	1	1			
C018	Catalogure	(BPS-09)	1	1			
S150	Stock Assistant	(BPS-06)	22	22			
V013	Vety: Compounder	(BPS-06)	3	3			
D143	Driver	(BPS-04)	2	2			
A185	Attendant	(BPS-01)	4	4			
C003	Camel Man	(BPS-01)	24	19			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
WS7013	DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)						
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				31,000	83,000	33,000
A012	TOTAL ALLOWANCES				<u>8,862,000</u>	<u>15,050,000</u>	<u>15,042,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,862,000</u>	<u>15,050,000</u>	<u>15,042,000</u>
A01202	House Rent Allowance				1,270,000	1,218,000	1,397,000
A01203	Conveyance Allowance				1,600,000	1,484,000	1,600,000
A01206	Local Compensatory Allowance				24,000	19,000	24,000
A01207	Washing Allowance				34,000	23,000	34,000
A01208	Dress Allowance				48,000	35,000	48,000
A0120Q	Fixed Daily Allowance				60,000	38,000	60,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				1,210,000	1,059,000	1,210,000
A0121N	Personal Allowance					7,000	
A01222	Hardship allowance				24,000		24,000
A01229	Special compensation allowance				388,000	412,000	388,000
A01239	Special Allowance				69,000	14,000	69,000
A01242	Consolidation Travelling Allowance				44,000		44,000
A0124C	Disparity Reduction Allowance				2,169,000	2,474,000	2,169,000
A0124R	Adhoc Relief 2022				1,900,000	1,889,000	1,900,000
A0124X	Adhoc Relief Allowance 2023					6,378,000	6,053,000
A01265	Cash Handling Allowance				2,000		2,000
A03	TOTAL OPERATING EXPENSES				<u>861,000</u>	<u>861,000</u>	<u>923,000</u>
A032	TOTAL COMMUNICATIONS				<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph				1,000	1,000	1,000
A03202	Telephone and trunk call				32,000	32,000	32,000
A033	TOTAL UTILITIES				<u>42,000</u>	<u>42,000</u>	<u>43,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
WS7013 DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)					
A03302 Water			6,000	6,000	6,000
A03303 Electricity			13,000	13,000	14,000
A03304 Hot and cold weather charges			23,000	23,000	23,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>403,000</u>	<u>403,000</u>	<u>457,000</u>
A03805 Travelling Allowance			60,000	60,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039 TOTAL GENERAL			<u>383,000</u>	<u>383,000</u>	<u>390,000</u>
A03901 Stationery			73,000	73,000	80,000
A03927 Purchase of drug and medicines			250,000	250,000	250,000
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
A130 TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001 Transport			206,000	206,000	227,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
A13101 Machinery & Equipment			33,000	33,000	36,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER WASHUK (OLD DDO WS4022)			29,555,000	36,002,000	36,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>80,952,000</u>	<u>96,959,000</u>	<u>100,475,000</u>
A011	TOTAL PAY		193	185	<u>54,392,000</u>	<u>53,913,000</u>	<u>56,561,000</u>
A011-1	TOTAL PAY OF OFFICERS		32	32	<u>18,311,000</u>	<u>19,364,000</u>	<u>18,676,000</u>
A01101	Total Basic Pay Of Officer		32	32	<u>18,252,000</u>	<u>19,364,000</u>	<u>18,617,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	5	5			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	22	22			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				59,000		59,000
A011-2	TOTAL PAY OF OTHER STAFF		161	153	<u>36,081,000</u>	<u>34,549,000</u>	<u>37,885,000</u>
A01151	Total Basic Pay of Other Staff		161	153	<u>35,773,000</u>	<u>33,973,000</u>	<u>37,562,000</u>
J014	Junior Clerk	(BPS-11)	2	2			
V032	Veterinary Assistant	(BPS-11)	1	1			
S150	Stock Assistant	(BPS-06)	52	52			
V013	Vety: Compounder	(BPS-06)	4	4			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	27	27			
B018	Behshti	(BPS-01)	4	2			
C003	Camel Man	(BPS-01)	40	34			

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)						
C064	Chowkidar	(BPS-01)	20	20			
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	2	2			
S197	Syce	(BPS-01)	2	2			
A741	Attendent (Contingent)	Class IV (Contract)	4	4			
A01152	Personal pay				305,000	576,000	320,000
A01153	Special pay				3,000		3,000
A012	TOTAL ALLOWANCES				<u>26,560,000</u>	<u>43,046,000</u>	<u>43,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>26,560,000</u>	<u>42,563,000</u>	<u>43,914,000</u>
A01202	House Rent Allowance				3,047,000	3,226,000	3,352,000
A01203	Conveyance Allowance				3,740,000	4,292,000	3,740,000
A01206	Local Compensatory Allowance				2,034,000	3,000	2,034,000
A01207	Washing Allowance				105,000	99,000	105,000
A01208	Dress Allowance				103,000	97,000	103,000
A0120Q	Fixed Daily Allowance				56,000	44,000	56,000
A01211	Hill Allowance				720,000	325,000	720,000
A01216	Qualification allowance				240,000	180,000	240,000
A01217	Medical Allowance				2,712,000	2,925,000	2,712,000
A01222	Hardship allowance				72,000	5,000	72,000
A01224	Entertainment allowance				6,000		6,000
A01229	Special compensation allowance				1,092,000	1,250,000	1,092,000
A0122N	Special Conveyance Allowance to Disbalded Employee					36,000	
A01239	Special Allowance				598,000	136,000	598,000
A01242	Consolidation Travelling Allowance				72,000		72,000
A0124C	Disparity Reduction Allowance				6,350,000	7,114,000	6,350,000
A0124R	Adhoc Relief 2022				5,367,000	5,112,000	5,367,000
A0124X	Adhoc Relief Allowance 2023					17,434,000	17,013,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				244,000	285,000	280,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>483,000</u>	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)				
A01274	Medical charges			482,000	
A01299	Others			1,000	
A03	TOTAL OPERATING EXPENSES		<u>1,415,000</u>	<u>1,415,000</u>	<u>1,500,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		53,000	53,000	53,000
A033	TOTAL UTILITIES		<u>202,000</u>	<u>202,000</u>	<u>220,000</u>
A03303	Electricity		179,000	179,000	197,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>466,000</u>	<u>466,000</u>	<u>525,000</u>
A03805	Travelling Allowance		110,000	110,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		356,000	356,000	409,000
A039	TOTAL GENERAL		<u>693,000</u>	<u>693,000</u>	<u>701,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		10,000	10,000	11,000
A03927	Purchase of drug and medicines		550,000	550,000	550,000
A03970	Others		60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7023	DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
A130	TOTAL TRANSPORT		<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport		206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER ZHOB (OLD DDO ZB4041)			82,625,000	99,232,000	102,259,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,970,000</u>	<u>11,970,000</u>	<u>12,439,000</u>
A011	TOTAL PAY		19	19	<u>7,491,000</u>	<u>7,101,000</u>	<u>7,719,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>4,820,000</u>	<u>4,869,000</u>	<u>4,914,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>4,704,000</u>	<u>4,869,000</u>	<u>4,798,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	2	2			
V029	Veterinary Officer	(BPS-17)	3	3			
A01102	Personal pay				116,000		116,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,671,000</u>	<u>2,232,000</u>	<u>2,805,000</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>2,671,000</u>	<u>2,232,000</u>	<u>2,805,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
S150	Stock Assistant	(BPS-06)	1	1			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	5	5			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,479,000</u>	<u>4,869,000</u>	<u>4,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,479,000</u>	<u>4,869,000</u>	<u>4,720,000</u>
A01202	House Rent Allowance				360,000	379,000	396,000
A01203	Conveyance Allowance				356,000	373,000	356,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7040	GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)				
A01206	Local Compensatory Allowance		40,000		40,000
A01207	Washing Allowance		16,000	7,000	16,000
A01208	Dress Allowance		16,000	7,000	16,000
A0120Q	Fixed Daily Allowance		18,000	13,000	18,000
A01211	Hill Allowance		32,000	17,000	32,000
A01217	Medical Allowance		290,000	260,000	290,000
A01222	Hardship allowance		4,000		4,000
A01224	Entertainment allowance		10,000	6,000	10,000
A01229	Special compensation allowance		80,000	74,000	80,000
A0122N	Special Conveyance Allowance to Disbalded Employee			46,000	
A01242	Consolidation Travelling Allowance		13,000		13,000
A0124C	Disparity Reduction Allowance		585,000	747,000	585,000
A0124R	Adhoc Relief 2022		657,000	680,000	657,000
A0124X	Adhoc Relief Allowance 2023			2,200,000	2,146,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			60,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>4,042,000</u>	<u>4,042,000</u>	<u>4,102,000</u>
A032	TOTAL COMMUNICATIONS		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		42,000	42,000	42,000
A033	TOTAL UTILITIES		<u>142,000</u>	<u>142,000</u>	<u>153,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		110,000	110,000	121,000
A03304	Hot and cold weather charges		23,000	23,000	23,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>311,000</u>	<u>311,000</u>	<u>352,000</u>
A03805	Travelling Allowance		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042106 ANIMAL HUSBANDRY					
ZB7040 GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)					
A039 TOTAL GENERAL			<u>3,546,000</u>	<u>3,546,000</u>	<u>3,554,000</u>
A03901 Stationery			73,000	73,000	80,000
A03902 Printing & Publication			11,000	11,000	12,000
A03927 Purchase of drug and medicines			100,000	100,000	100,000
A03963 Feeding Diet Food Charges			3,302,000	3,302,000	3,302,000
A03970 Others			60,000	60,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13001 Transport			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101 Machinery & Equipment			110,000	110,000	121,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
GOVT. DAIRY FARM ZHOB (OLD DDO ZB4060)			14,262,000	16,262,000	16,816,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,826,000</u>	<u>15,008,000</u>	<u>15,307,000</u>
A011	TOTAL PAY		17	17	<u>7,949,000</u>	<u>9,007,000</u>	<u>8,219,000</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>4,223,000</u>	<u>5,927,000</u>	<u>4,307,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>4,223,000</u>	<u>5,927,000</u>	<u>4,307,000</u>
S533	Superintendent Farm	(BPS-19)	1	1			
D546	Deputy Suprintendent Farm	(BPS-18)	1	1			
A739	Assistant Director Farm	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,726,000</u>	<u>3,080,000</u>	<u>3,912,000</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,682,000</u>	<u>3,040,000</u>	<u>3,866,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	8	8			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay				44,000	40,000	46,000
A012	TOTAL ALLOWANCES				<u>2,877,000</u>	<u>6,001,000</u>	<u>7,088,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,877,000</u>	<u>5,833,000</u>	<u>7,088,000</u>
A01202	House Rent Allowance				398,000	433,000	438,000
A01203	Conveyance Allowance				390,000	407,000	390,000
A01206	Local Compensatory Allowance				6,000	2,000	6,000
A01207	Washing Allowance				15,000	10,000	15,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				
A01208	Dress Allowance		15,000	10,000	15,000
A0120Q	Fixed Daily Allowance		12,000	1,000	12,000
A01211	Hill Allowance		40,000	21,000	40,000
A01216	Qualification allowance		48,000		48,000
A01217	Medical Allowance		291,000	319,000	291,000
A01222	Hardship allowance		7,000	3,000	7,000
A01229	Special compensation allowance		133,000	93,000	133,000
A01239	Special Allowance			125,000	1,594,000
A01242	Consolidation Travelling Allowance		7,000		7,000
A0124C	Disparity Reduction Allowance		704,000	846,000	704,000
A0124R	Adhoc Relief 2022		809,000	872,000	809,000
A0124X	Adhoc Relief Allowance 2023			2,676,000	2,577,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other			15,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>168,000</u>	
A01299	Others			168,000	
A03	TOTAL OPERATING EXPENSES		<u>1,816,000</u>	<u>1,816,000</u>	<u>1,876,000</u>
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>107,000</u>	<u>107,000</u>	<u>115,000</u>
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZB7041	GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)				
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM ZHOB (OLD DDO ZB4061)			13,177,000	17,359,000	17,731,000

BC21028 (28)
LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,018,000</u>	<u>73,314,000</u>	<u>70,865,000</u>
A011	TOTAL PAY		121	114	<u>38,301,000</u>	<u>41,054,000</u>	<u>39,902,000</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>10,487,000</u>	<u>14,090,000</u>	<u>10,697,000</u>
A01101	Total Basic Pay Of Officer		20	20	<u>10,487,000</u>	<u>14,090,000</u>	<u>10,697,000</u>
D111	District Livestock Officer	(BPS-19)	1	1			
D544	Deputy District Livestock Officer (HQR)	(BPS-18)	1	1			
S418	Senior Veterinary Officer	(BPS-18)	3	3			
A740	Assistant District Livestock Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	12	12			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		101	94	<u>27,814,000</u>	<u>26,964,000</u>	<u>29,205,000</u>
A01151	Total Basic Pay of Other Staff		101	94	<u>27,764,000</u>	<u>26,816,000</u>	<u>29,152,000</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
V032	Veterinary Assistant	(BPS-11)	2	2			
E007	Electrician	(BPS-08)	1	1			
S150	Stock Assistant	(BPS-06)	27	27			
D143	Driver	(BPS-04)	1	1			
A185	Attendant	(BPS-01)	18	18			
B018	Behshti	(BPS-01)	3	2			
C003	Camel Man	(BPS-01)	38	32			

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)						
C064	Chowkidar	(BPS-01)	1	1			
C127	Cook	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	3	3			
S197	Syce	(BPS-01)	3	3			
A01152	Personal pay				50,000	148,000	53,000
A012	TOTAL ALLOWANCES				<u>17,717,000</u>	<u>32,260,000</u>	<u>30,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,717,000</u>	<u>31,865,000</u>	<u>30,963,000</u>
A01202	House Rent Allowance				2,326,000	2,670,000	2,559,000
A01203	Conveyance Allowance				2,820,000	2,982,000	2,820,000
A01206	Local Compensatory Allowance				1,681,000	4,000	1,681,000
A01207	Washing Allowance				75,000	73,000	75,000
A01208	Dress Allowance				95,000	71,000	95,000
A0120Q	Fixed Daily Allowance				90,000	59,000	90,000
A01211	Hill Allowance				270,000	216,000	270,000
A01216	Qualification allowance				10,000	114,000	10,000
A01217	Medical Allowance				2,242,000	2,073,000	2,242,000
A01222	Hardship allowance				6,000	1,000	6,000
A01224	Entertainment allowance					4,000	
A01229	Special compensation allowance				744,000	871,000	744,000
A0122N	Special Conveyance Allowance to Disbald Employee					110,000	74,000
A01239	Special Allowance				66,000	3,000	66,000
A01242	Consolidation Travelling Allowance				14,000		14,000
A0124C	Disparity Reduction Allowance				3,530,000	5,248,000	3,530,000
A0124R	Adhoc Relief 2022				3,586,000	3,918,000	3,586,000
A0124X	Adhoc Relief Allowance 2023					13,233,000	12,910,000
A01265	Cash Handling Allowance				2,000		2,000
A01270	Other				160,000	215,000	189,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>395,000</u>	

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LIVE STOCK & DAIRY DEVELOPMENT

042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)					
A01274	Medical charges				395,000	
A03	TOTAL OPERATING EXPENSES			<u>1,670,000</u>	<u>1,870,000</u>	<u>1,764,000</u>
A032	TOTAL COMMUNICATIONS			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			53,000	53,000	53,000
A033	TOTAL UTILITIES			<u>319,000</u>	<u>319,000</u>	<u>348,000</u>
A03301	Gas			101,000	101,000	111,000
A03303	Electricity			185,000	185,000	204,000
A03304	Hot and cold weather charges			33,000	33,000	33,000
A034	TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A03402	Rent for office building			400,000	400,000	400,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>453,000</u>	<u>653,000</u>	<u>510,000</u>
A03805	Travelling Allowance			110,000	310,000	116,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	394,000
A039	TOTAL GENERAL			<u>444,000</u>	<u>444,000</u>	<u>452,000</u>
A03901	Stationery			73,000	73,000	80,000
A03902	Printing & Publication			11,000	11,000	12,000
A03927	Purchase of drug and medicines			300,000	300,000	300,000
A03970	Others			60,000	60,000	60,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042106	ANIMAL HUSBANDRY					
ZT7018	DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)					
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
A130	TOTAL TRANSPORT			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A13001	Transport			206,000	206,000	227,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101	Machinery & Equipment			44,000	44,000	48,000
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			30,000	30,000	33,000
DISTRICT LIVESTOCK OFFICER ZIARAT (OLD DDO ZT4028)				57,968,000	76,064,000	72,937,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042106	ANIMAL HUSBANDRY						
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,210,000</u>	<u>6,160,000</u>	<u>6,527,000</u>
A011	TOTAL PAY		9	9	<u>3,823,000</u>	<u>3,566,000</u>	<u>3,958,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,870,000</u>	<u>1,592,000</u>	<u>1,907,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,870,000</u>	<u>1,592,000</u>	<u>1,907,000</u>
M198	Manager Farm	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
V029	Veterinary Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,953,000</u>	<u>1,974,000</u>	<u>2,051,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,953,000</u>	<u>1,960,000</u>	<u>2,051,000</u>
P051	Poultry Supervisor	(BPS-06)	1	1			
A185	Attendant	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
S193	Sweeper	(BPS-01)	1	1			
A01152	Personal pay					14,000	
A012	TOTAL ALLOWANCES				<u>1,387,000</u>	<u>2,594,000</u>	<u>2,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,387,000</u>	<u>2,594,000</u>	<u>2,569,000</u>
A01202	House Rent Allowance				180,000	180,000	198,000
A01203	Conveyance Allowance				224,000	229,000	224,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				5,000		5,000
A0120Q	Fixed Daily Allowance				6,000	3,000	6,000
A01211	Hill Allowance				20,000	12,000	20,000
A01217	Medical Allowance				178,000	137,000	178,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)				
A01222	Hardship allowance		4,000		4,000
A01229	Special compensation allowance		61,000	59,000	61,000
A01242	Consolidation Travelling Allowance		4,000		4,000
A0124C	Disparity Reduction Allowance		293,000	382,000	293,000
A0124R	Adhoc Relief 2022		352,000	341,000	352,000
A0124X	Adhoc Relief Allowance 2023			1,185,000	1,155,000
A01265	Cash Handling Allowance		2,000		2,000
A01270	Other		50,000	60,000	59,000
A03	TOTAL OPERATING EXPENSES		<u>1,949,000</u>	<u>1,949,000</u>	<u>2,019,000</u>
A032	TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03201	Postage and Telegraph		1,000	1,000	1,000
A03202	Telephone and trunk call		32,000	32,000	32,000
A033	TOTAL UTILITIES		<u>208,000</u>	<u>208,000</u>	<u>226,000</u>
A03301	Gas		101,000	101,000	111,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		82,000	82,000	90,000
A03304	Hot and cold weather charges		16,000	16,000	16,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>361,000</u>	<u>361,000</u>	<u>405,000</u>
A03805	Travelling Allowance		50,000	50,000	53,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		251,000	251,000	289,000
A039	TOTAL GENERAL		<u>1,347,000</u>	<u>1,347,000</u>	<u>1,355,000</u>
A03901	Stationery		73,000	73,000	80,000
A03902	Printing & Publication		9,000	9,000	10,000
A03927	Purchase of drug and medicines		100,000	100,000	100,000
A03963	Feeding Diet Food Charges		1,105,000	1,105,000	1,105,000
A03970	Others		60,000	60,000	60,000

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042106 ANIMAL HUSBANDRY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042106	ANIMAL HUSBANDRY				
ZT7028	GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)				
A09	TOTAL PHYSICAL ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A09801	Livestock		400,000	400,000	400,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	<u>148,000</u>
A130	TOTAL TRANSPORT		<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
A13001	Transport		83,000	83,000	91,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
GOVT. POULTRY FARM ZIARAT (OLD DDO ZT4040)			7,694,000	8,644,000	9,094,000