

PSDP 2024-25, LIVESTOCK SECTOR BALOCHISTAN

Friday, 14 March 2025

S#	PSDP No	Project ID	District	Project Name	Cost GOB	Exp GOB upto June	Allocation GOB	Throw Forward GOB	Auth: by P&D	Released by Finance	Rel Date	SAP-Expend:	Progress %
NEW SCHEMES													
1	3555	Z2024.1267	Quetta	INTRODUCING SEXED SEMEN TECHNOLOGY AT SEMEN PRODUCTION UNIT QUETTA	63.630	-	30.000	33.630	30.000	30.000	5-Mar-25	-	0.00%
2	3556	Z2024.1264	Provincial	FIVE YEAR PROGRAM OF VACCINATION AGAINST FOOT & MOUTH DISEASE (FMD) IN CATTLES & BUFFALOS OF BALOCHISTAN	169.950	-	79.000	90.950	31.600	31.600	6-Nov-24	16.782	53.11%
3	3557	Z2024.1263	Dera Bugti	GOVT DISPENSARY GOTH WADERA MUHAMMAD HUSSAIN DEENARI	25.000	-	25.000	-	25.000	25.000	5-Mar-25	10.000	40.00%
4	3558	Z2024.1265	Provincial	FIVE YEARS TICKS AND MITES CONTROL PROGRAM IN LIVESTOCK OF BALOCHISTAN	167.750	-	79.000	88.750	31.600	31.600	6-Nov-24	8.444	26.72%
5	3559	Z2024.1266	Quetta	UPGRADATION OF DISEASE INVESTIGATION LAB AND ANIMAL BREEDING UNITS QUETTA	60.600	-	30.000	30.600	30.000	30.000	6-Mar-25	-	0.00%
Total =					486.930	-	243.000	243.930	148.200	148.200		35.226	23.77%