

PSDP 2024-25, LIVESTOCK SECTOR BALOCHISTAN

Friday, 14 March 2025

S#	PSDP No	Project ID	District	Project Name	Cost GOB	Exp GOB upto June	Allocation GOB	Throw Forward GOB	Auth: by P&D	Released by Finance	Rel Date	SAP-Expend:	Progress %
ONGOING SCHEMES													
1	3510	Z2020.0606	Provincial	EPIDEMIOLOGICAL SETUP FOR ANIMAL DISEASE SURVEILLANCE, VETERINARY PUBLIC HEALTH, REPORTING AND MIS SYSTEM IN THE PROVINCE	124.030	31.966	18.413	73.651	16.204	16.204	11-Dec-24	0.620	3.83%
2	3511	Z2020.0610	Quetta	STRENGTHENING OF VETERINARY MEDICINE RESERVE STORE BREWERY ROAD, QUETTA	54.040	46.357	7.683	-	7.683	7.683	27-Aug-24	-	0.00%
3	3512	Z2020.0608	Provincial	STRENGTHENING OF ARTIFICIAL INSEMINATION NETWORK FOR GENETIC IMPROVEMENT IN THE PROVINCE	226.640	110.717	23.185	92.738	23.181	23.181	4-Dec-24	16.325	70.42%
4	3513	Z2021.0928	Bela	UP GRADATION CIVIL VETERINARY DISPENSARY LAKHARA INTO CIVIL VETERINARY HOSPITAL LAKHARA	50.000	37.348	10.000	2.652	10.000	10.000	4-Dec-24	8.340	83.40%
5	3514	Z2021.1225	Bela	ADDITIONAL WORK AT RESEARCH CENTER FOR DAIRY DEVELOPMENT BELA	85.500	47.100	10.000	28.400	10.000	10.000	11-Dec-24	0.605	6.05%
6	3515	Z2019.2111	Provincial	MASS SCALE VACCINATION MEDICATION & ESTABLISHING ANIMAL HEALTH INFORMATION SYSTEM(AHIS).	178.036	123.333	10.941	43.762	10.941	10.941	4-Dec-24	10.941	100.00%
7	3516	Z2021.1740	Provincial	ANIMAL WELFARE ABD RESCUE MOBILE VETERINARY SERVICES IN BALOCHISTAN	200.000	77.137	24.573	98.290	24.573	24.573	6-Nov-24	24.573	100.00%
8	3517	Z2019.2112	Quetta	ESTABLISHMENT OF VETERINARY RESEARCH CENTER WITH VACCINE PRODUCTION LAB AT BARWARY ROAD QUETTA.	298.050	148.424	29.925	119.701	26.334	26.334	11-Dec-24	26.188	99.45%
9	3518	Z2022.2029	Kohlu	CONST OF BUILDING FOR VET DISP AT U/C GIRSANI, SADAR, KK SHAHR, ORYANI, MAKORI, TAMBO, PUZA, MAIWND, SUFAID, NISAU DIST	160.000	34.000	25.200	100.800	22.176	22.176	11-Dec-24	12.093	54.53%
10	3519	Z2021.1011	HUB	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) HUB FROM CITY TO OUTSKIRT AREA	90.400	48.000	10.000	32.400	10.000	10.000	4-Dec-24	9.110	91.10%
11	3520	Z2020.0613	Provincial	REFORMS OF GOVERNMENT POULTRY FARMS, INSTALLATION OF HATCHERY AT DIVISIONAL HEADQUARTER	99.740	93.740	6.000	-	6.000	6.000	27-Aug-24	-	0.00%
12	3521	Z2021.1235	HUB	UPGRADATION OF RED-SINDHI CATTLE FARM HUB, DISTRICT LASBELA	148.220	56.323	18.379	73.518	16.173	16.173	11-Dec-24	5.300	32.77%
13	3522	Z2020.1531	Zhob	ESTABLISHMENT OF VETERINARY INSTITUTE AT ZHOB.	499.500	245.884	50.723	202.893	44.636	44.636	11-Dec-24	44.390	99.45%
14	3523	Z2021.1226	Mastung	STRENGTHENING OF WOOL RESEARCH LABORATORY MASTUNG	136.450	91.851	10.000	34.599	10.000	10.000	11-Dec-24	0.799	7.99%
15	3524	Z2021.1227	Jaffarabad	UPGRADATION OF BHAG-NARI CATTLE FARM USTA MUHAMMAD	168.420	55.577	22.569	90.274	19.861	19.861	11-Dec-24	19.827	99.83%
16	3525	Z2021.1237	Qilla Saifullah	ESTABLISHMENT OF DAIRY RESEARCH DEVELOPMENT FARM AT MUSLIM BAGH, DISTRICT QILLA SAIFULLAH	158.370	37.925	24.089	96.356	24.089	24.089	31-Jan-25	21.199	88.00%
17	3526	Z2021.1223	Sibi	REVAMPING & UPGRADATION OF BEEF PRODUCTION RESEARCH CENTRE SIBI	162.610	122.664	10.000	29.946	10.000	10.000	4-Dec-24	8.000	80.00%
18	3527	Z2022.2610	Khuzdar	CONST OF VCH SENGEN ZEHRI, DEH ZEHRI, GULENZER ZEHRI KHUZDAR	45.000	27.000	10.000	8.000	10.000	10.000	11-Dec-24	4.000	40.00%
19	3528	Z2019.0065	Naseerabad	ESTABLISHMENT OF SEMEN PRODUCTION UNIT FOR CATTLE AT DERA MURAD JAMALI	79.590	62.342	10.000	7.248	10.000	10.000	4-Dec-24	-	0.00%
20	3529	Z2019.0060	Provincial	ESTABLISHMENT OF ANIMAL QUARANTINE CENTER AT TURBAT, TAFTAN, ZHOB AND KILLA ABDULLAH.	250.000	25.000	45.000	180.000	18.000	18.000	27-Aug-24	-	0.00%
21	3530	Z2023.2530	Kohlu	VETERINARY DISPENSARY, RASOOL KHAN-NABI BAKHSH-FEROZ-SHAH ZAMAN-MALIK GAMAN-MIR JAN, SHAMS QALANDRANI, TAMBOO DR. BANGO, JUMA KHAN & HASSAN (09 NOS)	36.000	-	10.000	26.000	-	-			#DIV/0!
22	3531	Z2021.1229	Quetta	IMPROVEMENT, MODERNIZATION OF GOVERNMENT DAIRY FARM, QUETTA	143.170	93.550	10.000	39.620	10.000	10.000	11-Dec-24	-	0.00%
23	3532	Z2023.2519	Surab	CONSTRUCTION OF VETERINARY HOSPITAL HAYTHIARI GIDDER DISTRICT SURAB.	20.000	-	10.000	10.000	10.000	10.000	11-Dec-24	5.000	50.00%

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24	3533	Z2023.2536	Kohlu	VET: DISPENSARY, ALI PAWADI, MALIK ZARKOON, ZUBAIR ALYANI, BABU JALAL,HANIF, KHUDA BAKHSH, HORAN, SAMAND K., UC SADDAR &THADRI	32.000	-	10.000	22.000	-	-			0.00%
25	3534	Z2023.2538	Kohlu	VETERINARY DISPENSARY, NOOR MUHAMMAD , NAWAZ LANGHANI, MIR JAN BAKHSH ALI , GUL HASSAN , YOUSAF MARRI ,RAHI KHAN (06 NOS)	24.000	-	10.000	14.000	-	-			0.00%
26	3535	Z2023.2531	Kohlu	VETERINARY DISPENSARY, ATTAULLAH JAMER, YOUSAF, ZUBAIR, ZAMRAN, QASIM, REHMAN, BANGAR, U C KK SHAHR (07 NOS)	28.000	-	10.000	18.000	-	-			0.00%
27	3536	Z2023.2533	Kohlu	VETERINARY DISPENSARY, ARAZ, HAMAL, W.ASGHAR, BHAWAL,RAB NAWAZ, UHAMMAD ABDO GARDAWAGH (06 NOS)	24.000	-	10.000	14.000	-	-			0.00%
28	3537	Z2023.2535	Kohlu	VETERINARY DISPENSARY, PERVAIZ, MASOOM, BHADUR TILL KHAN, JAFFAR KHAN, ZAFAR KUNAL, NASRULLAH SALARANI U C MAIWAND (06 NOS)	24.000	-	10.000	14.000	-	-			0.00%
29	3538	Z2021.1222	Duki	UPGRADATIO OF MULTIPURPOSE SHEEP RESEARCH STATION YETABAD DISTRICT DUKI	121.960	46.344	15.123	60.493	13.308	13.308	11-Dec-24	6.050	45.46%
30	3539	Z2021.1015	Jaffarabad	CONSTRUCTION OF CIVIL VETERINARY HOSPITAL AT BASHIRABAD, TEHSIL GANDAKHA DISTRICT JAFFARABAD.	74.240	44.848	10.000	19.392	10.000	10.000	11-Dec-24	4.796	47.96%
31	3540	Z2021.1224	Quetta	CONSTRUCTION OF OFFICE OF DIRECTORATE RESEARCH, BREWERY ROAD, QUETTA	106.050	80.299	10.000	15.751	10.000	10.000	11-Dec-24	2.024	20.24%
32	3541	Z2021.1240	Jaffarabad	SHIFTING & CONSTRUCTION OF CIVIL VETERINARY HOSPITAL (CVH) USTA MUHAMMAD FROM CITY TO OUTSKIRT AREA	90.400	58.080	10.000	22.320	10.000	10.000	11-Dec-24	10.000	100.00%
33	3542	Z2021.1257	Qilla Saifullah	ESTABLISHMENT OF DAIRY FARM AT KILLI NAWABZADA KAMAIL JOGEZAI, MAUZA AKHTARZAI, DISTRICT KILLA SAIFULLAH	132.410	86.728	10.000	35.682	10.000	10.000	11-Dec-24	-	0.00%
34	3543	Z2021.1221	Quetta	UP GRADATION OF KARAKUL BREEDING FARM MASLAKH	121.960	110.584	10.000	1.376	10.000	10.000	11-Dec-24	0.412	4.12%
35	3544	Z2019.0070	Zhob	MODEREN SLAUGHTER HOUSE & MEET PROCESSING/PACKING UNIT FOR EXPORT OF MEET AT ZHOB.	370.733	106.005	52.946	211.782	46.593	46.593	11-Dec-24	29.695	63.73%
36	3545	Z2023.2517	Khuzdar	CONST: OF VCH MEHMOODANI TEHSIL ZEHRI DIST KHUZDAR	15.000	-	10.000	5.000	10.000	10.000	11-Dec-24	5.900	59.00%
37	3546	Z2022.2606	Khuzdar	CONST OF VCH JENH MOOLA, NOKJO KARKH, LAKHARO KARKH KHUZDAR	45.000	27.000	10.000	8.000	10.000	10.000	11-Dec-24	4.000	40.00%
38	3547	Z2019.0061	Barkhan	ESTABLISHMENT OF MODEL LIVESTOCK MARKET AT RAKHNI (PILOT PROJECT)	50.000	32.737	10.000	7.263	10.000	10.000	11-Dec-24	-	0.00%
39	3548	Z2023.2532	Kohlu	VET DISPENSARY, ISMAIL, BIJAR AHMED ,DUR KHAN, JAMAL,CHAKAR TAL KHAN, EIDO M., BLUND KHAN ,JHANDA, MEHTAR, A. RAHIM U C SUFAID	40.000	-	10.000	30.000	-	-			0.00%
40	3549	Z2023.2537	Kohlu	VETERINARY DISPENSARY, SAMAND KHAN , GHANI, AHMED BAKHSH, QAISAR KHAN , W. SHAH NAWAZ TAMBOO, KHURSHEED GHAZI KHAN , JUMA KHAN, U C NISAU	32.000	-	10.000	22.000	-	-			0.00%
41	3550	Z2019.0066	Provincial	ESTABLISHMENT OF DISEASE INVESTIGATION LAB AT DIVISIONAL HEADQUARTERS CVHS	99.380	83.852	10.000	5.528	10.000	10.000	4-Dec-24	9.999	99.99%
42	3551	Z2023.2525	Loralai	CONST: OF CVD BUILDING AT KILI OLD MINARA LORALAI	19.950	-	10.000	9.950	10.000	10.000	11-Dec-24	4.000	40.00%
43	3552	Z2023.2546	Awaran	ESTABLISHMENT OF VETERINARY HOSPITAL	19.800	-	10.000	9.800	4.000	4.000	27-Aug-24	3.960	99.00%
44	3553	Z2023.2534	Kohlu	VETERINARY DISPENSARY, YOUSAF,YASEEN,NOOR KHAN, MIR WALI, BABO ALI, SHAIR, U C ORYANI GIRSANI (06 NOS)	24.000	-	10.000	14.000	-	-			0.00%
45	3554	Z2016.1174	Provincial	FIGHT AGAINST CONGO VIRUS.	215.430	192.348	10.000	13.082	10.000	10.000	4-Dec-24	5.768	57.68%
Total =					5,124.079	2,485.063	674.749	1,964.267	523.752	523.752		303.914	58.03%